

CONSTRUCTION PROGRAMS (C-1)



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*Department of Defense Budget
Fiscal Year 2005*

*February 2004
Office of the Under Secretary of Defense (Comptroller)*

20050202 046

Preface

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For FY 2004 the C-1 reflects appropriations "as enacted" and for FY 2005 the C-1 reflects appropriations "as requested." It does not reflect transfers of budget authority or unobligated balances.

Office of the Under Secretary Defense (Comptroller)

Department of Defense

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FY 2005 Summary
Military Construction, Family Housing, and Homeowners Assistance
Authorization/Budget Authority/Total Obligation Authority
(*\$ in Thousands*)

<u>Appropriation</u>	<u>Authorization</u>	<u>Auth of Approp.</u>	<u>Budget Authority</u>	<u>Total Oblig. Authority</u>
Military Construction, Army	1,535,400	1,771,285	1,771,285	1,771,285
Military Construction, Navy	1,045,958	1,060,455	1,060,455	1,060,455
Military Construction, Air Force	510,178	663,964	663,964	663,964
Military Construction, Defense-Wide	663,317	699,437	709,337	709,337
NATO Security Investment Program	165,800	165,800	165,800	165,800
Military Construction, Army National Guard	-	265,657	265,657	265,657
Military Construction, Air National Guard	-	127,368	127,368	127,368
Military Construction, Army Reserve	-	87,070	87,070	87,070
Military Construction, Navy Reserve	-	25,285	25,285	25,285
Military Construction, Air Force Reserve	-	84,556	84,556	84,556
Base Realignment & Closure Account IV	-	246,116	246,116	361,116
Chemical Demilitarization Construction, Defense	-	81,886	81,886	81,886
Family Housing, Army	636,099	1,565,006	1,565,006	1,565,006
Family Housing, Navy	139,107	843,611	843,611	843,611
Family Housing, Air Force	846,959	1,710,855	1,710,855	1,710,855
Family Housing, Defense-Wide	49	49,624	49,624	49,624
Family Housing Improvement Fund	<u>-</u>	<u>2,500</u>	<u>2,500</u>	<u>177,469</u>
Total	5,542,867	9,450,475	9,460,375	9,750,344

Reconciliation:

Program requiring just authorization of appropriation	+3,902,742
Funding for previously authorized projects	+517,766
Authorized projects using future appropriations	-512,900

Authorization of Appropriations	9,450,475
Authorization of appropriations previously provided	9,900

Budget Authority	9,460,375
BRAC land sales	+115,000
Transfer from Family Housing Construction to FHIF	+174,969

Total Obligational Authority	9,750,344
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Summary for 2004
Military Construction, Family Housing, and Homeowners Assistance

<u>Appropriation</u>	(\$ Thousands)			Data as of FEB 2004
	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Army				
Major Construction	1,241,300	1,244,000	1,400,300	1,400,300
Minor Construction	32,606	32,606	32,606	32,606
Planning & Design	126,833	132,633	132,633	132,633
Supporting Activities	27,800	44,800	44,800	44,800
Total Military Construction, Army	1,269,100	1,448,239	1,610,339	1,610,339
Military Construction, Navy				
Major Construction	1,486,452	1,198,402	1,198,402	1,198,402
Minor Construction	14,585	14,585	14,585	14,585
Planning & Design	71,001	71,001	71,001	71,001
Total Military Construction, Navy	1,486,452	1,283,988	1,283,988	1,283,988
Military Construction, Air Force				
Major Construction	1,234,614	1,226,043	1,226,043	1,226,043
Minor Construction	16,180	16,180	16,180	16,180
Planning & Design	118,078	118,078	118,078	118,078
Total Military Construction, Air Force	1,234,614	1,360,301	1,360,301	1,360,301
Military Construction, Defense-Wide				
Major Construction	486,278	621,188	692,788	692,788
Minor Construction	15,553	15,553	15,553	15,553
Planning & Design	65,130	65,130	65,130	65,130
Total Military Construction, Defense-Wide	486,278	701,871	773,471	773,471
Mil. Con., Army National Guard				
Major Construction	265,117	265,117	265,117	265,117
Minor Construction	8,099	8,099	8,099	8,099
Planning & Design	38,376	38,376	38,376	38,376
Total Mil. Con., Army National Guard	311,592	311,592	311,592	311,592
Mil. Con., Air National Guard				
Major Construction	191,000	191,000	191,000	191,000
Minor Construction	8,615	8,615	8,615	8,615
Planning & Design	23,293	23,293	23,293	23,293
Total Mil. Con., Air National Guard	222,908	222,908	222,908	222,908
Mil. Con., Army Reserve				
Major Construction	76,582	76,582	76,582	76,582
Minor Construction	2,886	2,886	2,886	2,886
Planning & Design	8,983	8,983	8,983	8,983
Total Mil. Con., Army Reserve	88,451	88,451	88,451	88,451
Mil. Con., Naval Reserve				
Major Construction	42,530	42,530	42,530	42,530
Planning & Design	2,968	2,968	2,968	2,968
Total Mil. Con., Naval Reserve	45,498	45,498	45,498	45,498
Mil. Con., Air Force Reserve				
Major Construction	43,560	43,560	43,560	43,560
Minor Construction	6,360	6,360	6,360	6,360
Planning & Design	12,112	12,112	12,112	12,112
Total Mil. Con., Air Force Reserve	62,032	62,032	62,032	62,032
NATO Security Investment Program				
NATO Security Investment Program	169,300	169,300	169,300	183,700
Total NATO Security Investment Program	169,300	169,300	169,300	183,700
DoD Family Housing Improvement Fund				
Family Housing Improvement Fund	300	300	300	382,921
Total DoD Family Housing Improvement Fund	300	300	300	382,921
Base Realignment & Closure, Army				
Base Closure Round Iv	67,448	67,448	67,448	67,448
Total Base Realignment & Closure, Army	67,448	67,448	67,448	67,448
Base Realignment & Closure, Navy				

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Summary for 2004
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEB 2004

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Base Closure Round Iv	101,914	101,914	101,914	180,614
Total Base Realignment & Closure, Navy	101,914	101,914	101,914	180,614
Base Realignment & Closure, Air Force				
Base Closure Round Iv	198,746	198,746	198,746	200,746
Total Base Realignment & Closure, Air Force	198,746	198,746	198,746	200,746
Base Realignment & Closure, Defense				
Base Closure Round Iv	3,319	3,319	3,319	10,919
Total Base Realignment & Closure, Defense	3,319	3,319	3,319	10,919
Family Housing Construction, Army				
New Construction	220,673	220,673	220,673	220,673
Construction Improvements	130,430	130,430	130,430	130,430
Planning & Design	34,488	32,488	32,488	32,488
Total Family Housing Construction, Army	385,591	383,591	383,591	383,591
Family Housing Operations & Debt, Army				
Utilities	165,728	165,728	165,728	165,728
Operating Expenses	177,314	177,314	177,314	177,314
Leasing	232,223	232,223	232,223	232,223
Maintenance Of Real Property	439,877	439,877	439,877	439,877
Interest Payments, C&W Housing	1	1	1	1
Housing Privatization Support	29,303	29,303	29,303	29,303
Total Family Housing Operations & Debt, Army	1,044,446	1,044,446	1,044,446	1,044,446
Fam Housing Construction, Navy & Marine Corps				
New Construction	157,366	155,366	155,366	157,366
Construction Improvements	20,446	20,446	20,446	20,446
Planning & Design	8,381	8,381	8,381	8,381
Total Fam Housing Construction, Navy & Marine Corps	186,193	184,193	184,193	186,193
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities	163,557	163,557	163,557	163,557
Operating Expenses	153,624	153,624	153,624	153,624
Leasing	130,710	130,710	130,710	130,710
Maintenance Of Real Property	382,797	382,797	382,797	382,797
Mortgage Insurance Premiums	63	63	63	63
Housing Privatization Support	10,609	10,609	10,609	10,609
Total Fam Housing Ops & Debt, Navy & Marine Corps	841,360	841,360	841,360	841,360
Family Housing Construction, Air Force				
New Construction	399,598	399,598	399,598	399,598
Construction Improvements	227,979	223,979	223,979	227,979
Planning & Design	33,488	33,488	33,488	33,488
Total Family Housing Construction, Air Force	661,065	657,065	657,065	661,065
Family Housing Operations & Debt, AF				
Utilities	132,651	132,651	132,651	132,651
Operating Expenses	141,686	141,686	141,686	141,686
Leasing	109,514	109,514	109,514	109,514
Maintenance Of Real Property	394,631	394,631	394,631	394,631
Mortgage Insurance Premiums	37	37	37	37
Housing Privatization Support	44,536	44,536	44,536	44,536
Total Family Housing Operations & Debt, AF	823,055	823,055	823,055	823,055
Family Housing Construction, Defense-Wide				
Construction Improvements	50	50	50	50
Planning & Design	300	300	300	300
Total Family Housing Construction, Defense-Wide	350	350	350	350
Fam Housing Ops & Debt, Def-Wide				
Utilities	825	825	825	825
Operating Expenses	4,818	4,818	4,818	4,818
Leasing	39,212	39,212	39,212	39,212
Maintenance Of Real Property	4,585	4,585	4,585	4,585

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Summary for 2004
Military Construction, Family Housing, and Homeowners Assistance

	(\$ Thousands)	Data as of FEB 2004
<u>Appropriation</u>		
Total Fam Housing Ops & Debt, Def-Wide	<u>Auth Amount</u> 49,440	<u>Auth for Appn Amount</u> 49,440
Grand Total	5,878,943	10,049,407
		10,283,107
		10,774,428

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Summary for 2004
Military Construction Total Obligational Authority
Grand Total
(\$ Thousands)

Data as of FEB 2004

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	4,269,360	4,810,668	4,921,068	4,923,068
Outside the United States	643,360	607,140	724,640	724,640
Unspecified Locations	966,223	4,631,599	4,637,399	5,126,720
*** Total By Location ***	5,878,943	10,049,407	10,283,107	10,774,428
<u>By Purpose:</u>				
Major Construction	4,448,644	4,925,752	5,153,652	5,153,652
Unspecified Minor Construction		104,884	104,884	104,884
Planning and Design		449,444	455,244	455,244
Supporting Activities	27,800	44,800	44,800	44,800
NATO Security Investment Program	169,300	169,300	169,300	183,700
New Construction	777,637	775,637	775,637	777,637
Construction Improvements	378,905	374,905	374,905	378,905
Planning & Design	76,657	74,657	74,657	74,657
Operating Expenses		1,024,651	1,024,651	1,024,651
Leasing		511,659	511,659	511,659
Maintenance		1,221,890	1,221,890	1,221,890
Mortgage Insurance, Premiums		101	101	101
Base Realignment and Closure		371,427	371,427	459,727
Family Housing Improvement Fund		300	300	382,921
*** Total By Purpose ***	5,878,943	10,049,407	10,283,107	10,774,428

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Summary for 2004
Military Construction Total Obligational AuthorityArmy
(\$ Thousands)

Data as of FEB 2004

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Apn Amount</u>	<u>Apn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,257,873	1,767,987	1,806,787	1,806,787
Outside the United States	231,900	213,000	330,500	330,500
Unspecified Locations	164,918	1,482,595	1,488,395	1,488,395
*** Total By Location ***	1,654,691	3,463,582	3,625,682	3,625,682
<u>By Purpose:</u>				
Major Construction	1,241,300	1,705,514	1,861,814	1,861,814
Unspecified Minor Construction		43,591	43,591	43,591
Planning and Design		174,192	179,992	179,992
Supporting Activities	27,800	44,800	44,800	44,800
New Construction	220,673	220,673	220,673	220,673
Construction Improvements	130,430	130,430	130,430	130,430
Planning & Design	34,488	32,488	32,488	32,488
Operating Expenses		372,345	372,345	372,345
Leasing		232,223	232,223	232,223
Maintenance		439,877	439,877	439,877
Mortgage Insurance, Premiums		1	1	1
Base Realignment and Closure		67,448	67,448	67,448
*** Total By Purpose ***	1,654,691	3,463,582	3,625,682	3,625,682

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Summary for 2004
Military Construction Total Obligational Authority
Navy
(\$ Thousands)

Data as of FEB 2004

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,494,638	1,275,868	1,275,868	1,277,868
Outside the United States	92,820	92,820	92,820	92,820
Unspecified Locations	85,187	1,088,265	1,088,265	1,166,965
*** Total By Location ***	1,672,645	2,456,953	2,456,953	2,537,653
<u>By Purpose:</u>				
Major Construction	1,486,452	1,240,932	1,240,932	1,240,932
Unspecified Minor Construction		14,585	14,585	14,585
Planning and Design		73,969	73,969	73,969
New Construction	157,366	155,366	155,366	157,366
Construction Improvements	20,446	20,446	20,446	20,446
Planning & Design	8,381	8,381	8,381	8,381
Operating Expenses		327,790	327,790	327,790
Leasing		130,710	130,710	130,710
Maintenance		382,797	382,797	382,797
Mortgage Insurance, Premiums		63	63	63
Base Realignment and Closure		101,914	101,914	180,614
*** Total By Purpose ***	1,672,645	2,456,953	2,456,953	2,537,653

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Summary for 2004
Military Construction Total Obligational Authority
Air Force
(\$ Thousands)

Data as of FEB 2004

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,152,879	1,379,343	1,379,343	1,379,343
Outside the United States	246,032	246,077	246,077	246,077
Unspecified Locations	496,768	1,698,687	1,698,687	1,704,687
*** Total By Location ***	1,895,679	3,324,107	3,324,107	3,330,107
<u>By Purpose:</u>				
Major Construction	1,234,614	1,477,933	1,477,933	1,477,933
Unspecified Minor Construction		31,155	31,155	31,155
Planning and Design		136,153	136,153	136,153
New Construction	399,598	399,598	399,598	399,598
Construction Improvements	227,979	223,979	223,979	227,979
Planning & Design	33,488	33,488	33,488	33,488
Operating Expenses		318,873	318,873	318,873
Leasing		109,514	109,514	109,514
Maintenance		394,631	394,631	394,631
Mortgage Insurance, Premiums		37	37	37
Base Realignment and Closure		198,746	198,746	200,746
*** Total By Purpose ***	1,895,679	3,324,107	3,324,107	3,330,107

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Summary for 2004
Military Construction Total Obligational Authority
Defense Wide
(\$ Thousands)

Data as of FEB 2004

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	363,970	387,470	459,070	459,070
Outside the United States	72,608	55,243	55,243	55,243
Unspecified Locations	219,350	362,052	362,052	766,673
*** Total By Location ***	655,928	804,765	876,365	1,280,986
<u>By Purpose:</u>				
Major Construction	486,278	501,373	572,973	572,973
Unspecified Minor Construction		15,553	15,553	15,553
Planning and Design		65,130	65,130	65,130
NATO Security Investment Program	169,300	169,300	169,300	183,700
Construction Improvements	50	50	50	50
Planning & Design	300	300	300	300
Operating Expenses		5,643	5,643	5,643
Leasing		39,212	39,212	39,212
Maintenance		4,585	4,585	4,585
Base Realignment and Closure		3,319	3,319	10,919
Family Housing Improvement Fund		300	300	382,921
*** Total By Purpose ***	655,928	804,765	876,365	1,280,986

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Summary for 2004
Military Construction Total Obligational Authority
Active Forces
(\$ Thousands)

Data as of FEB 2004

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	3,905,390	3,684,594	3,723,394	3,725,394
Outside the United States	570,752	551,897	669,397	669,397
Unspecified Locations	746,873	3,789,747	3,795,547	3,799,547
*** Total By Location ***	5,223,015	8,026,238	8,188,338	8,194,338
<u>By Purpose:</u>				
Major Construction	3,962,366	3,668,445	3,824,745	3,824,745
Unspecified Minor Construction		63,371	63,371	63,371
Planning and Design		315,912	321,712	321,712
Supporting Activities	27,800	44,800	44,800	44,800
New Construction	777,637	775,637	775,637	777,637
Construction Improvements	378,855	374,855	374,855	378,855
Planning & Design	76,357	74,357	74,357	74,357
Operating Expenses		1,019,008	1,019,008	1,019,008
Leasing		472,447	472,447	472,447
Maintenance		1,217,305	1,217,305	1,217,305
Mortgage Insurance, Premiums		101	101	101
*** Total By Purpose ***	5,223,015	8,026,238	8,188,338	8,194,338

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Summary for 2004
Military Construction Total Obligational Authority
National Guard and Reserve Forces
(\$ Thousands)

Data as of FEB 2004

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
By Location:				
Inside the United States	618,789	618,789	618,789	618,789
Unspecified Locations	111,692	111,692	111,692	111,692
*** Total By Location ***	730,481	730,481	730,481	730,481
By Purpose:				
Major Construction	636,119	636,119	636,119	636,119
Unspecified Minor Construction	25,960	25,960	25,960	25,960
Planning and Design	68,402	68,402	68,402	68,402
*** Total By Purpose ***	730,481	730,481	730,481	730,481

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Summary for 2004
Military Construction Total Obligational Authority
Military Construction
(\$ Thousands)

Data as of FEB 2004

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	3,573,256	4,116,564	4,226,964	4,226,964
Outside the United States	561,527	525,307	642,807	642,807
Unspecified Locations	510,961	1,423,736	1,429,536	1,532,236
*** Total By Location ***	4,645,744	6,065,607	6,299,307	6,402,007
<u>By Purpose:</u>				
Major Construction	4,448,644	4,925,752	5,153,652	5,153,652
Unspecified Minor Construction		104,884	104,884	104,884
Planning and Design		449,444	455,244	455,244
Supporting Activities	27,800	44,800	44,800	44,800
NATO Security Investment Program	169,300	169,300	169,300	183,700
Base Realignment and Closure		371,427	371,427	459,727
*** Total By Purpose ***	4,645,744	6,065,607	6,299,307	6,402,007

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Summary for 2004
Military Construction Total Obligational Authority
Base Realignment and Closing
(\$ Thousands) Data as of FEB 2004

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u> Unspecified Locations	371,427	371,427	371,427	459,727
*** Total By Location ***	371,427	371,427	371,427	459,727
<u>By Purpose:</u> Base Realignment and Closure	371,427	371,427	371,427	459,727
*** Total By Purpose ***	371,427	371,427	371,427	459,727

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Summary for 2004
Military Construction Total Obligational Authority
Family Housing
(\$ Thousands)
Data as of FEB 2004

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
By Location:				
Inside the United States	696,104	694,104	694,104	696,104
Outside the United States	81,833	81,833	81,833	81,833
Unspecified Locations	455,262	3,207,863	3,207,863	3,594,484
*** Total By Location ***	1,233,199	3,983,800	3,983,800	4,372,421
By Purpose:				
New Construction	777,637	775,637	775,637	777,637
Construction Improvements	378,905	374,905	374,905	378,905
Planning & Design	76,657	74,657	74,657	74,657
Operating Expenses		1,024,651	1,024,651	1,024,651
Leasing		511,659	511,659	511,659
Maintenance		1,221,890	1,221,890	1,221,890
Mortgage Insurance, Premiums		101	101	101
Family Housing Improvement Fund		300	300	382,921
*** Total By Purpose ***	1,233,199	3,983,800	3,983,800	4,372,421

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Summary for 2004
Military Construction and Family Housing
Summary by State and Country
(\$ Thousands)

Data as of FEB 2004

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	51,500	59,669	59,669	59,669
ALASKA	273,361	309,174	380,774	380,774
ARIZONA	106,949	112,651	112,651	112,651
ARKANSAS	3,695	7,232	7,232	7,232
CALIFORNIA	448,252	457,196	457,196	457,196
COLORADO	41,469	143,795	143,795	143,795
CONNECTICUT	9,820	14,109	14,109	14,109
DELAWARE	75,601	75,601	75,601	75,601
DISTRICT OF COLUMBIA	26,264	26,264	26,264	26,264
FLORIDA	259,314	273,809	273,809	275,059
GEORGIA	201,024	180,265	180,265	180,265
HAWAII	269,206	333,386	333,386	333,386
IDAHO	52,371	52,263	52,263	52,263
ILLINOIS	139,020	84,580	84,580	84,580
INDIANA	11,400	49,720	49,720	49,720
IOWA		6,091	6,091	6,091
KANSAS	171,700	116,644	116,644	116,644
KENTUCKY	62,300	135,511	135,511	135,511
LOUISIANA	72,000	101,659	101,659	101,659
MAINE		14,900	14,900	14,900
MARYLAND	115,715	146,535	146,535	146,535
MASSACHUSETTS	5,500	18,918	18,918	18,918
MICHIGAN		30,569	30,569	30,569
MINNESOTA		12,650	12,650	12,650
MISSISSIPPI	15,170	43,062	43,062	43,062
MISSOURI	29,821	42,768	42,768	42,768
MONTANA	19,368	30,303	30,303	30,303
NEBRASKA	13,400	24,648	24,648	24,648
NEVADA	24,600	33,600	33,600	33,600
NEW HAMPSHIRE		6,100	6,100	6,100
NEW JERSEY	166,512	75,698	75,698	75,698
NEW MEXICO	38,447	40,840	40,840	40,840
NEW YORK	130,700	101,793	101,793	101,793

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Summary for 2004
Military Construction and Family Housing
Summary by State and Country
(\$ Thousands)

Data as of FEB 2004

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
NORTH CAROLINA	445,800	417,291	417,291	418,041
NORTH DAKOTA	83,357	92,318	92,318	92,318
OHIO	21,100	56,255	56,255	56,255
OKLAHOMA	66,100	79,077	79,077	79,077
OREGON		10,250	10,250	10,250
PENNSYLVANIA	30,700	45,338	45,338	45,338
RHODE ISLAND	29,580	48,080	48,080	48,080
SOUTH CAROLINA	19,892	19,713	19,713	19,713
SOUTH DAKOTA	25,540	25,540	25,540	25,540
TENNESSEE		30,955	30,955	30,955
TEXAS	266,547	274,651	274,651	274,651
UTAH	21,748	21,711	21,711	21,711
VERMONT		23,827	23,827	23,827
VIRGINIA	392,231	357,983	396,783	396,783
WASHINGTON	84,260	139,760	139,760	139,760
WEST VIRGINIA		24,800	24,800	24,800
WISCONSIN		4,340	4,340	4,340
BAHRAIN ISLAND	18,030	18,030	18,030	18,030
DIEGO GARCIA	3,405	3,450	3,450	3,450
GERMANY	148,027	129,127	129,127	129,127
GUAM	26,000	24,900	24,900	24,900
ITALY	189,223	172,958	172,958	172,958
KOREA	133,462	133,462	133,462	133,462
KWAJALEIN	9,400	9,400	9,400	9,400
MARIANA ISLANDS	1,700	1,700	1,700	1,700
PORTUGAL	17,514	17,514	17,514	17,514
UNITED KINGDOM	76,685	76,685	76,685	76,685
WAKE ISLAND	24,000	24,000	24,000	24,000
WORLDWIDE CLASSIFIED	29,501	28,981	28,981	28,981
WORLDWIDE UNSPECIFIED	880,662	4,575,308	4,581,108	5,070,429
IRAQ			117,500	117,500
*** Total Construction ***	5,878,943	10,049,407	10,283,107	10,774,428

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Summary for 2004
Military Construction and Family Housing
Army * Summary by State and Country**
(\$ Thousands)

Data as of FEB 2004

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	5,500	13,669	13,669	13,669
ALASKA	205,300	241,400	241,400	241,400
ARIZONA	41,000	41,000	41,000	41,000
ARKANSAS		3,610	3,610	3,610
CALIFORNIA		26,495	26,495	26,495
COLORADO	2,150	90,538	90,538	90,538
CONNECTICUT		4,589	4,589	4,589
FLORIDA		16,470	16,470	16,470
GEORGIA	152,350	127,970	127,970	127,970
HAWAII	129,500	195,500	195,500	195,500
ILLINOIS		3,750	3,750	3,750
INDIANA		38,320	38,320	38,320
KANSAS	171,700	109,244	109,244	109,244
KENTUCKY	54,500	127,711	127,711	127,711
LOUISIANA	72,000	90,579	90,579	90,579
MAINE		14,900	14,900	14,900
MARYLAND	9,600	29,310	29,310	29,310
MASSACHUSETTS	5,500	7,918	7,918	7,918
MICHIGAN		12,469	12,469	12,469
MISSISSIPPI		7,733	7,733	7,733
MISSOURI		4,947	4,947	4,947
MONTANA		10,935	10,935	10,935
NEBRASKA		11,248	11,248	11,248
NEW JERSEY	10,250	16,650	16,650	16,650
NEW MEXICO	14,600	17,133	17,133	17,133
NEW YORK	130,700	95,293	95,293	95,293
NORTH CAROLINA	125,400	127,067	127,067	127,067
NORTH DAKOTA		9,101	9,101	9,101
OHIO		27,155	27,155	27,155
OKLAHOMA	30,873	43,873	43,873	43,873
PENNSYLVANIA		15,338	15,338	15,338
TENNESSEE		8,955	8,955	8,955
TEXAS	55,200	55,200	55,200	55,200

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Summary for 2004

Military Construction and Family Housing
Army *** Summary by State and Country
(\$ Thousands)

Data as of FEB 2004

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
VERMONT		23,827	23,827	23,827
VIRGINIA	37,850	37,850	76,650	76,650
WASHINGTON	3,900	51,900	51,900	51,900
WEST VIRGINIA		4,000	4,000	4,000
WISCONSIN		4,340	4,340	4,340
GERMANY	107,000	88,100	88,100	88,100
ITALY	50,500	50,500	50,500	50,500
KOREA	65,000	65,000	65,000	65,000
KWAJALEIN	9,400	9,400	9,400	9,400
WORLDWIDE UNSPECIFIED	164,918	1,482,595	1,488,395	1,488,395
IRAQ			117,500	117,500
*** Total Construction ***	1,654,691	3,463,582	3,625,682	3,625,682

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Summary for 2004
Military Construction and Family Housing
Navy * Summary by State and Country**

State-Country	(\$ Thousands)		Data as of FEB 2004	
	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA	22,230	22,230	22,230	22,230
CALIFORNIA	378,235	361,518	361,518	361,518
CONNECTICUT	3,120	3,120	3,120	3,120
DISTRICT OF COLUMBIA	1,550	1,550	1,550	1,550
FLORIDA	143,728	142,478	142,478	143,728
GEORGIA	11,510	11,510	11,510	11,510
HAWAII	45,510	45,510	45,510	45,510
ILLINOIS	137,120	78,930	78,930	78,930
INDIANA	11,400	11,400	11,400	11,400
LOUISIANA		4,780	4,780	4,780
MARYLAND	84,040	84,040	84,040	84,040
MISSISSIPPI	4,570	10,670	10,670	10,670
NEW JERSEY	144,401	47,421	47,421	47,421
NORTH CAROLINA	203,384	173,884	173,884	174,634
RHODE ISLAND	29,580	29,580	29,580	29,580
SOUTH CAROLINA	2,350	2,350	2,350	2,350
TEXAS	12,470	18,650	18,650	18,650
VIRGINIA	262,540	200,597	200,597	200,597
WASHINGTON	53,260	53,260	53,260	53,260
BAHRAIN ISLAND	18,030	18,030	18,030	18,030
ITALY	73,090	73,090	73,090	73,090
MARIANA ISLANDS	1,700	1,700	1,700	1,700
WORLDWIDE UNSPECIFIED	28,827	1,060,655	1,060,655	1,139,355
*** Total Construction ***	1,672,645	2,456,953	2,456,953	2,537,653

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Summary for 2004
Military Construction and Family Housing
Air Force * Summary by State and Country**
(\$ Thousands)

Data as of FEB 2004

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	26,000	26,000	26,000	26,000
ALASKA	51,061	50,774	50,774	50,774
ARIZONA	43,719	49,421	49,421	49,421
ARKANSAS	3,695	3,622	3,622	3,622
CALIFORNIA	67,217	66,383	66,383	66,383
COLORADO	17,219	31,757	31,757	31,757
DELAWARE	75,601	75,601	75,601	75,601
FLORIDA	75,186	75,061	75,061	75,061
GEORGIA	37,164	40,785	40,785	40,785
HAWAII	80,096	78,276	78,276	78,276
IDAHO	52,371	52,263	52,263	52,263
ILLINOIS	1,900	1,900	1,900	1,900
IOWA		6,091	6,091	6,091
KANSAS		7,400	7,400	7,400
LOUISIANA		6,300	6,300	6,300
MARYLAND	20,233	31,343	31,343	31,343
MASSACHUSETTS		11,000	11,000	11,000
MICHIGAN		18,100	18,100	18,100
MINNESOTA		12,650	12,650	12,650
MISSISSIPPI	10,600	24,659	24,659	24,659
MISSOURI	29,821	37,821	37,821	37,821
MONTANA	19,368	19,368	19,368	19,368
NEVADA	11,800	20,800	20,800	20,800
NEW HAMPSHIRE		6,100	6,100	6,100
NEW JERSEY	11,861	11,627	11,627	11,627
NEW MEXICO	23,847	23,707	23,707	23,707
NEW YORK		6,500	6,500	6,500
NORTH CAROLINA	65,457	64,781	64,781	64,781
NORTH DAKOTA	83,357	83,217	83,217	83,217
OHIO	21,100	29,100	29,100	29,100
OKLAHOMA	35,227	35,204	35,204	35,204
OREGON		10,250	10,250	10,250
RHODE ISLAND		18,500	18,500	18,500

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Summary for 2004
Military Construction and Family Housing
Air Force * Summary by State and Country**
(\$ Thousands)

Data as of FEB 2004

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Apn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
SOUTH CAROLINA	17,542	17,363	17,363	17,363
SOUTH DAKOTA	25,540	25,540	25,540	25,540
TENNESSEE		22,000	22,000	22,000
TEXAS	175,589	177,513	177,513	177,513
UTAH	21,748	21,711	21,711	21,711
VIRGINIA	25,474	27,469	27,469	27,469
WASHINGTON	19,000	26,500	26,500	26,500
WEST VIRGINIA		20,800	20,800	20,800
DIEGO GARCIA	3,405	3,450	3,450	3,450
GERMANY	41,027	41,027	41,027	41,027
ITALY	19,025	19,025	19,025	19,025
KOREA	68,462	68,462	68,462	68,462
PORTUGAL	17,514	17,514	17,514	17,514
UNITED KINGDOM	76,685	76,685	76,685	76,685
WAKE ISLAND	24,000	24,000	24,000	24,000
WORLDWIDE CLASSIFIED	29,501	28,981	28,981	28,981
WORLDWIDE UNSPECIFIED	467,267	1,669,706	1,669,706	1,675,706
*** Total Construction ***	1,895,679	3,324,107	3,324,107	3,330,107

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Summary for 2004
Military Construction and Family Housing
Defense Wide * Summary by State and Country**
(\$ Thousands)

Data as of FEB 2004

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	20,000	20,000	20,000	20,000
ALASKA	17,000	17,000	88,600	88,600
CALIFORNIA	2,800	2,800	2,800	2,800
COLORADO	22,100	21,500	21,500	21,500
CONNECTICUT	6,700	6,400	6,400	6,400
DISTRICT OF COLUMBIA	24,714	24,714	24,714	24,714
FLORIDA	40,400	39,800	39,800	39,800
HAWAII	14,100	14,100	14,100	14,100
KENTUCKY	7,800	7,800	7,800	7,800
MARYLAND	1,842	1,842	1,842	1,842
NEBRASKA	13,400	13,400	13,400	13,400
NEVADA	12,800	12,800	12,800	12,800
NORTH CAROLINA	51,559	51,559	51,559	51,559
PENNSYLVANIA	30,700	30,000	30,000	30,000
TEXAS	23,288	23,288	23,288	23,288
VIRGINIA	66,367	92,067	92,067	92,067
WASHINGTON	8,100	8,100	8,100	8,100
GUAM	26,000	24,900	24,900	24,900
ITALY	46,608	30,343	30,343	30,343
WORLDWIDE UNSPECIFIED	219,650	362,352	362,352	766,973
*** Total Construction ***	655,928	804,765	876,365	1,280,986

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Summary for 2005
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEB 2004

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Army				
Major Construction	1,520,900	1,585,450	1,585,450	1,585,450
Minor Construction		20,000	20,000	20,000
Planning & Design		151,335	151,335	151,335
Supporting Activities	14,500	14,500	14,500	14,500
Total Military Construction, Army	1,535,400	1,771,285	1,771,285	1,771,285
Military Construction, Navy				
Major Construction	1,045,958	961,388	961,388	961,388
Minor Construction		12,000	12,000	12,000
Planning & Design		87,067	87,067	87,067
Total Military Construction, Navy	1,045,958	1,060,455	1,060,455	1,060,455
Military Construction, Air Force				
Major Construction	510,178	510,178	510,178	510,178
Minor Construction		13,000	13,000	13,000
Planning & Design		140,786	140,786	140,786
Total Military Construction, Air Force	510,178	663,964	663,964	663,964
Military Construction, Defense-Wide				
Major Construction	663,317	616,317	626,217	626,217
Minor Construction		20,938	20,938	20,938
Planning & Design		62,182	62,182	62,182
Total Military Construction, Defense-Wide	663,317	699,437	709,337	709,337
Mil. Con., Army National Guard				
Major Construction		230,340	230,340	230,340
Minor Construction		4,472	4,472	4,472
Planning & Design		30,845	30,845	30,845
Total Mil. Con., Army National Guard	265,657	265,657	265,657	265,657
Mil. Con., Air National Guard				
Major Construction	108,300	108,300	108,300	108,300
Minor Construction		5,500	5,500	5,500
Planning & Design		13,568	13,568	13,568
Total Mil. Con., Air National Guard	127,368	127,368	127,368	127,368
Mil. Con., Army Reserve				
Major Construction	72,922	72,922	72,922	72,922
Minor Construction		2,923	2,923	2,923
Planning & Design		11,225	11,225	11,225
Total Mil. Con., Army Reserve	87,070	87,070	87,070	87,070
Mil. Con., Naval Reserve				
Major Construction	23,782	23,782	23,782	23,782
Planning & Design		1,503	1,503	1,503
Total Mil. Con., Naval Reserve	25,285	25,285	25,285	25,285
Mil. Con., Air Force Reserve				
Major Construction	73,800	73,800	73,800	73,800
Minor Construction		5,263	5,263	5,263
Planning & Design		5,493	5,493	5,493
Total Mil. Con., Air Force Reserve	84,556	84,556	84,556	84,556
NATO Security Investment Program				
NATO Security Investment Program	165,800	165,800	165,800	165,800
Total NATO Security Investment Program	165,800	165,800	165,800	165,800
DoD Family Housing Improvement Fund				
Family Housing Improvement Fund		2,500	2,500	177,469
Total DoD Family Housing Improvement Fund		2,500	2,500	177,469
Base Realignment & Closure, Army				
Base Closure Round Iv	100,305	100,305	100,305	100,305
Total Base Realignment & Closure, Army	100,305	100,305	100,305	100,305
Base Realignment & Closure, Navy				

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Summary for 2005
Military Construction, Family Housing, and Homeowners Assistance

	(\$ Thousands)	Data as of FEB 2004			
<u>Appropriation</u>		<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Base Closure Round Iv					115,000
Total Base Realignment & Closure, Navy					115,000
Base Realignment & Closure, Air Force					
Base Closure Round Iv		145,811	145,811	145,811	145,811
Total Base Realignment & Closure, Air Force		145,811	145,811	145,811	145,811
Chem Demil Const, Def					
Chem/Demil Const		81,886	81,886	81,886	81,886
Total Chem Demil Const, Def		81,886	81,886	81,886	81,886
Family Housing Construction, Army					
New Construction	394,900	394,900	394,900	394,900	394,900
Construction Improvements	211,990	211,990	211,990	211,990	211,990
Planning & Design	29,209	29,209	29,209	29,209	29,209
Total Family Housing Construction, Army	636,099	636,099	636,099	636,099	636,099
Family Housing Operations & Debt, Army					
Utilities	132,356	132,356	132,356	132,356	132,356
Operating Expenses	149,813	149,813	149,813	149,813	149,813
Leasing	218,033	218,033	218,033	218,033	218,033
Maintenance Of Real Property	402,060	402,060	402,060	402,060	402,060
Interest Payments, C&W Housing	1	1	1	1	1
Housing Privatization Support	26,644	26,644	26,644	26,644	26,644
Total Family Housing Operations & Debt, Army	928,907	928,907	928,907	928,907	928,907
Fam Housing Construction, Navy & Marine Corps					
New Construction	27,002	27,002	27,002	27,002	27,002
Construction Improvements	112,105	112,105	112,105	112,105	112,105
Total Fam Housing Construction, Navy & Marine Corps	139,107	139,107	139,107	139,107	139,107
Fam Housing Ops & Debt, Navy & Marine Corps					
Utilities	137,226	137,226	137,226	137,226	137,226
Operating Expenses	160,960	160,960	160,960	160,960	160,960
Leasing	136,883	136,883	136,883	136,883	136,883
Maintenance Of Real Property	252,383	252,383	252,383	252,383	252,383
Mortgage Insurance Premiums	61	61	61	61	61
Housing Privatization Support	16,991	16,991	16,991	16,991	16,991
Total Fam Housing Ops & Debt, Navy & Marine Corps	704,504	704,504	704,504	704,504	704,504
Family Housing Construction, Air Force					
New Construction	570,340	570,340	570,340	570,340	570,340
Construction Improvements	238,353	238,353	238,353	238,353	238,353
Planning & Design	38,266	38,266	38,266	38,266	38,266
Total Family Housing Construction, Air Force	846,959	846,959	846,959	846,959	846,959
Family Housing Operations & Debt, AF					
Utilities	125,459	125,459	125,459	125,459	125,459
Operating Expenses	143,605	143,605	143,605	143,605	143,605
Leasing	119,908	119,908	119,908	119,908	119,908
Maintenance Of Real Property	435,782	435,782	435,782	435,782	435,782
Mortgage Insurance Premiums	38	38	38	38	38
Housing Privatization Support	39,104	39,104	39,104	39,104	39,104
Total Family Housing Operations & Debt, AF	863,896	863,896	863,896	863,896	863,896
Family Housing Construction, Defense-Wide					
Construction Improvements	49	49	49	49	49
Total Family Housing Construction, Defense-Wide	49	49	49	49	49
Fam Housing Ops & Debt, Def-Wide					
Utilities	890	890	890	890	890
Operating Expenses	4,893	4,893	4,893	4,893	4,893
Leasing	41,456	41,456	41,456	41,456	41,456
Maintenance Of Real Property	2,336	2,336	2,336	2,336	2,336
Total Fam Housing Ops & Debt, Def-Wide	49,575	49,575	49,575	49,575	49,575
Grand Total	5,542,867	9,450,475	9,460,375	9,750,344	

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Summary for 2005
Military Construction Total Obligational Authority
Grand Total
(\$ Thousands)

Data as of FEB 2004

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	3,785,722	4,353,557	4,363,457	4,363,457
Outside the United States	636,400	657,923	657,923	657,923
Unspecified Locations	1,120,745	4,438,995	4,438,995	4,728,964
*** Total By Location ***	5,542,867	9,450,475	9,460,375	9,750,344
<u>By Purpose:</u>				
Major Construction	3,740,353	4,269,863	4,279,763	4,279,763
Unspecified Minor Construction		78,596	78,596	78,596
Planning and Design		504,004	504,004	504,004
Supporting Activities	14,500	14,500	14,500	14,500
NATO Security Investment Program	165,800	165,800	165,800	165,800
New Construction	992,242	992,242	992,242	992,242
Construction Improvements	562,497	562,497	562,497	562,497
Planning & Design	67,475	67,475	67,475	67,475
Operating Expenses		937,941	937,941	937,941
Leasing		516,280	516,280	516,280
Maintenance		1,092,561	1,092,561	1,092,561
Mortgage Insurance, Premiums		100	100	100
Base Realignment and Closure		246,116	246,116	361,116
Family Housing Improvement Fund		2,500	2,500	177,469
*** Total By Purpose ***	5,542,867	9,450,475	9,460,375	9,750,344

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2005
Military Construction Total Obligational Authority
Army

(\$ Thousands)

Data as of FEB 2004

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,815,100	2,243,275	2,243,275	2,243,275
Outside the United States	115,200	136,723	136,723	136,723
Unspecified Locations	241,199	1,491,211	1,491,211	1,491,211
*** Total By Location ***	2,171,499	3,871,209	3,871,209	3,871,209
<u>By Purpose:</u>				
Major Construction	1,520,900	1,970,598	1,970,598	1,970,598
Unspecified Minor Construction		27,395	27,395	27,395
Planning and Design		193,405	193,405	193,405
Supporting Activities	14,500	14,500	14,500	14,500
New Construction	394,900	394,900	394,900	394,900
Construction Improvements	211,990	211,990	211,990	211,990
Planning & Design	29,209	29,209	29,209	29,209
Operating Expenses		308,813	308,813	308,813
Leasing		218,033	218,033	218,033
Maintenance		402,060	402,060	402,060
Mortgage Insurance, Premiums		1	1	1
Base Realignment and Closure		100,305	100,305	100,305
*** Total By Purpose ***	2,171,499	3,871,209	3,871,209	3,871,209

UNCLASSIFIED

Summary for 2005
Military Construction Total Obligational Authority
Navy
(\$ Thousands)

Data as of FEB 2004

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	756,702	771,262	771,262	771,262
Outside the United States	126,700	126,700	126,700	126,700
Unspecified Locations	301,663	1,031,389	1,031,389	1,146,389
*** Total By Location ***	1,185,065	1,929,351	1,929,351	2,044,351
<u>By Purpose:</u>				
Major Construction	1,045,958	985,170	985,170	985,170
Unspecified Minor Construction		12,000	12,000	12,000
Planning and Design		88,570	88,570	88,570
New Construction	27,002	27,002	27,002	27,002
Construction Improvements	112,105	112,105	112,105	112,105
Operating Expenses		315,177	315,177	315,177
Leasing		136,883	136,883	136,883
Maintenance		252,383	252,383	252,383
Mortgage Insurance, Premiums		61	61	61
Base Realignment and Closure				115,000
*** Total By Purpose ***	1,185,065	1,929,351	1,929,351	2,044,351

UNCLASSIFIED

Summary for 2005
Military Construction Total Obligational Authority
Air Force
(\$ Thousands)

Data as of FEB 2004

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Apn Amount</u>	<u>Apn Amount</u>	<u>TOA Amount</u>
By Location:				
Inside the United States	729,414	911,514	911,514	911,514
Outside the United States	296,189	296,189	296,189	296,189
Unspecified Locations	331,534	1,524,851	1,524,851	1,524,851
*** Total By Location ***	1,357,137	2,732,554	2,732,554	2,732,554
By Purpose:				
Major Construction	510,178	697,778	697,778	697,778
Unspecified Minor Construction		18,263	18,263	18,263
Planning and Design		159,847	159,847	159,847
New Construction	570,340	570,340	570,340	570,340
Construction Improvements	238,353	238,353	238,353	238,353
Planning & Design	38,266	38,266	38,266	38,266
Operating Expenses		308,168	308,168	308,168
Leasing		119,908	119,908	119,908
Maintenance		435,782	435,782	435,782
Mortgage Insurance, Premiums		38	38	38
Base Realignment and Closure		145,811	145,811	145,811
*** Total By Purpose ***	1,357,137	2,732,554	2,732,554	2,732,554

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UNCLASSIFIED

Summary for 2005
Military Construction Total Obligational Authority
Defense Wide
(\$ Thousands)

Data as of FEB 2004

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
By Location:				
Inside the United States	484,506	427,506	437,406	437,406
Outside the United States	98,311	98,311	98,311	98,311
Unspecified Locations	246,349	391,544	391,544	566,513
*** Total By Location ***	829,166	917,361	927,261	1,102,230
By Purpose:				
Major Construction	663,317	616,317	626,217	626,217
Unspecified Minor Construction		20,938	20,938	20,938
Planning and Design		62,182	62,182	62,182
NATO Security Investment Program	165,800	165,800	165,800	165,800
Construction Improvements	49	49	49	49
Operating Expenses		5,783	5,783	5,783
Leasing		41,456	41,456	41,456
Maintenance		2,336	2,336	2,336
Family Housing Improvement Fund		2,500	2,500	177,469
*** Total By Purpose ***	829,166	917,361	927,261	1,102,230

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Summary for 2005
Military Construction Total Obligational Authority
Active Forces
(\$ Thousands)

Data as of FEB 2004

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	3,301,216	3,438,430	3,438,430	3,438,430
Outside the United States	538,089	538,089	538,089	538,089
Unspecified Locations	874,396	3,720,543	3,720,543	3,720,543
*** Total By Location ***	4,713,701	7,697,062	7,697,062	7,697,062
<u>By Purpose:</u>				
Major Construction	3,077,036	3,138,902	3,138,902	3,138,902
Unspecified Minor Construction		45,000	45,000	45,000
Planning and Design		379,188	379,188	379,188
Supporting Activities	14,500	14,500	14,500	14,500
New Construction	992,242	992,242	992,242	992,242
Construction Improvements	562,448	562,448	562,448	562,448
Planning & Design	67,475	67,475	67,475	67,475
Operating Expenses		932,158	932,158	932,158
Leasing		474,824	474,824	474,824
Maintenance		1,090,225	1,090,225	1,090,225
Mortgage Insurance, Premiums		100	100	100
*** Total By Purpose ***	4,713,701	7,697,062	7,697,062	7,697,062

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Summary for 2005
Military Construction Total Obligational Authority
National Guard and Reserve Forces
(\$ Thousands) Data as of FEB 2004

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	487,621	487,621	487,621	487,621
Outside the United States	21,523	21,523	21,523	21,523
Unspecified Locations	80,792	80,792	80,792	80,792
*** Total By Location ***	589,936	589,936	589,936	589,936
<u>By Purpose:</u>				
Major Construction	514,644	514,644	514,644	514,644
Unspecified Minor Construction	12,658	12,658	12,658	12,658
Planning and Design	62,634	62,634	62,634	62,634
*** Total By Purpose ***	589,936	589,936	589,936	589,936

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Summary for 2005
Military Construction Total Obligational Authority
Military Construction
(\$ Thousands)

Data as of FEB 2004

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
By Location:				
Inside the United States	2,944,523	3,512,358	3,522,258	3,522,258
Outside the United States	485,357	506,880	506,880	506,880
Unspecified Locations	490,773	1,259,641	1,259,641	1,374,641
*** Total By Location ***	3,920,653	5,278,879	5,288,779	5,403,779
By Purpose:				
Major Construction	3,740,353	4,269,863	4,279,763	4,279,763
Unspecified Minor Construction		78,596	78,596	78,596
Planning and Design		504,004	504,004	504,004
Supporting Activities	14,500	14,500	14,500	14,500
NATO Security Investment Program	165,800	165,800	165,800	165,800
Base Realignment and Closure		246,116	246,116	361,116
*** Total By Purpose ***	3,920,653	5,278,879	5,288,779	5,403,779

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**Summary for 2005
Military Construction Total Obligational Authority
Base Realignment and Closing
(\$ Thousands)**

Data as of FEB 2004

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Apn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
By Location:				
Unspecified Locations	246,116	246,116	246,116	361,116
*** Total By Location ***	246,116	246,116	246,116	361,116
By Purpose:				
Base Realignment and Closure	246,116	246,116	246,116	361,116
*** Total By Purpose ***	246,116	246,116	246,116	361,116

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Summary for 2005
Military Construction Total Obligational Authority
Family Housing
(\$ Thousands)

Data as of FEB 2004

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	841,199	841,199	841,199	841,199
Outside the United States	151,043	151,043	151,043	151,043
Unspecified Locations	629,972	3,179,354	3,179,354	3,354,323
*** Total By Location ***	1,622,214	4,171,596	4,171,596	4,346,565
<u>By Purpose:</u>				
New Construction	992,242	992,242	992,242	992,242
Construction Improvements	562,497	562,497	562,497	562,497
Planning & Design	67,475	67,475	67,475	67,475
Operating Expenses		937,941	937,941	937,941
Leasing		516,280	516,280	516,280
Maintenance		1,092,561	1,092,561	1,092,561
Mortgage Insurance, Premiums		100	100	100
Family Housing Improvement Fund		2,500	2,500	177,469
*** Total By Purpose ***	1,622,214	4,171,596	4,171,596	4,346,565

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Summary for 2005
Military Construction and Family Housing
Summary by State and Country
(\$ Thousands)

Data as of FEB 2004

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALABAMA	43,250	56,963	56,963	56,963
ALASKA	308,816	308,816	318,716	318,716
ARIZONA	151,099	154,099	154,099	154,099
ARKANSAS	5,031	51,849	51,849	51,849
CALIFORNIA	268,089	293,586	293,586	293,586
COLORADO	61,455	132,210	132,210	132,210
CONNECTICUT	45,882	45,882	45,882	45,882
DISTRICT OF COLUMBIA	9,239	9,239	9,239	9,239
FLORIDA	78,633	87,933	87,933	87,933
GEORGIA	203,672	253,176	253,176	253,176
HAWAII	357,692	339,692	339,692	339,692
IDAHO	39,333	39,333	39,333	39,333
ILLINOIS	74,781	146,567	146,567	146,567
INDIANA		1,458	1,458	1,458
KANSAS	77,050	131,587	131,587	131,587
KENTUCKY	161,600	151,694	151,694	151,694
LOUISIANA	84,753	100,491	100,491	100,491
MARYLAND	46,007	60,649	60,649	60,649
MASSACHUSETTS		4,000	4,000	4,000
MICHIGAN		18,200	18,200	18,200
MINNESOTA		10,500	10,500	10,500
MISSISSIPPI	711	711	711	711
MISSOURI	54,837	54,837	54,837	54,837
MONTANA	29,910	32,308	32,308	32,308
NEBRASKA		1,487	1,487	1,487
NEW JERSEY		59,600	59,600	59,600
NEW MEXICO	64,000	64,000	64,000	64,000
NEW YORK	78,750	124,148	124,148	124,148
NORTH CAROLINA	420,580	412,210	412,210	412,210
NORTH DAKOTA	63,256	63,256	63,256	63,256
OHIO	5,500	28,846	28,846	28,846
OKLAHOMA	66,800	79,900	79,900	79,900
OREGON		30,475	30,475	30,475

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**Summary for 2005
Military Construction and Family Housing
Summary by State and Country
(\$ Thousands)**

Data as of FEB 2004

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
PENNSYLVANIA	22,300	43,156	43,156	43,156
SOUTH CAROLINA	30,276	30,276	30,276	30,276
SOUTH DAKOTA	21,482	24,426	24,426	24,426
TENNESSEE	22,000	63,500	63,500	63,500
TEXAS	200,636	223,686	223,686	223,686
UTAH	13,113	21,045	21,045	21,045
VIRGINIA	386,510	379,379	379,379	379,379
WASHINGTON	273,520	142,100	142,100	142,100
WEST VIRGINIA		36,000	36,000	36,000
WISCONSIN		9,860	9,860	9,860
BAHAMAS	20,750	20,750	20,750	20,750
DIEGO GARCIA	21,300	21,300	21,300	21,300
GERMANY	218,553	218,553	218,553	218,553
GREENLAND	19,800	19,800	19,800	19,800
GUAM	46,557	46,557	46,557	46,557
ITALY	57,852	57,852	57,852	57,852
JAPAN	26,600	26,600	26,600	26,600
KOREA	114,534	114,534	114,534	114,534
MARIANA ISLANDS	35,400	35,400	35,400	35,400
PORTUGAL	24,802	24,802	24,802	24,802
PUERTO RICO		21,523	21,523	21,523
SPAIN	46,853	46,853	46,853	46,853
UNITED KINGDOM	59,676	59,676	59,676	59,676
WORLDWIDE CLASSIFIED	36,194	36,194	36,194	36,194
WORLDWIDE UNSPECIFIED	1,043,433	4,376,951	4,376,951	4,666,920
*** Total Construction ***	5,542,867	9,450,475	9,460,375	9,750,344

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Summary for 2005
Military Construction and Family Housing
Army * Summary by State and Country**
 (\$ Thousands)

Data as of FEB 2004

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	23,690	37,403	37,403	37,403
ALASKA	282,759	282,759	282,759	282,759
ARIZONA	55,900	58,900	58,900	58,900
ARKANSAS		46,818	46,818	46,818
CALIFORNIA	38,100	49,418	49,418	49,418
COLORADO	47,108	117,863	117,863	117,863
GEORGIA	147,972	197,476	197,476	197,476
HAWAII	328,292	310,292	310,292	310,292
ILLINOIS		13,596	13,596	13,596
INDIANA		1,458	1,458	1,458
KANSAS	77,050	131,587	131,587	131,587
KENTUCKY	161,600	151,694	151,694	151,694
LOUISIANA	70,953	86,691	86,691	86,691
MARYLAND		14,642	14,642	14,642
MICHIGAN		18,200	18,200	18,200
MISSOURI	17,750	17,750	17,750	17,750
MONTANA		2,398	2,398	2,398
NEBRASKA		1,487	1,487	1,487
NEW MEXICO	64,000	64,000	64,000	64,000
NEW YORK	78,750	124,148	124,148	124,148
NORTH CAROLINA	101,687	128,775	128,775	128,775
OHIO		2,225	2,225	2,225
OKLAHOMA	61,400	74,500	74,500	74,500
OREGON		12,635	12,635	12,635
PENNSYLVANIA		13,156	13,156	13,156
SOUTH DAKOTA		2,944	2,944	2,944
TEXAS	94,588	94,588	94,588	94,588
UTAH		7,932	7,932	7,932
VIRGINIA	115,501	122,080	122,080	122,080
WASHINGTON	48,000	51,900	51,900	51,900
WISCONSIN		3,960	3,960	3,960
GERMANY	77,200	77,200	77,200	77,200
ITALY	26,000	26,000	26,000	26,000

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**Summary for 2005
Military Construction and Family Housing
Army *** Summary by State and Country
(\$ Thousands)**

Data as of FEB 2004

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
KOREA	12,000	12,000	12,000	12,000
PUERTO RICO		21,523	21,523	21,523
WORLDWIDE UNSPECIFIED	241,199	1,491,211	1,491,211	1,491,211
*** Total Construction ***	2,171,499	3,871,209	3,871,209	3,871,209

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**Summary for 2005
Military Construction and Family Housing
Navy *** Summary by State and Country
(\$ Thousands)**

Data as of FEB 2004

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ARIZONA	26,670	26,670	26,670	26,670
CALIFORNIA	92,786	97,476	97,476	97,476
CONNECTICUT	45,882	45,882	45,882	45,882
DISTRICT OF COLUMBIA	3,239	3,239	3,239	3,239
FLORIDA	8,260	17,560	17,560	17,560
GEORGIA	16,000	16,000	16,000	16,000
ILLINOIS	74,781	132,971	132,971	132,971
MARYLAND	13,900	13,900	13,900	13,900
NEW JERSEY		49,200	49,200	49,200
NORTH CAROLINA	205,462	167,704	167,704	167,704
PENNSYLVANIA		7,700	7,700	7,700
VIRGINIA	75,120	118,410	118,410	118,410
WASHINGTON	225,520	90,200	90,200	90,200
BAHAMAS	20,750	20,750	20,750	20,750
DIEGO GARCIA	17,500	17,500	17,500	17,500
ITALY	22,550	22,550	22,550	22,550
MARIANA ISLANDS	33,200	33,200	33,200	33,200
SPAIN	32,700	32,700	32,700	32,700
WORLDWIDE UNSPECIFIED	270,745	1,015,739	1,015,739	1,130,739
*** Total Construction ***	1,185,065	1,929,351	1,929,351	2,044,351

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Summary for 2005
Military Construction and Family Housing
Air Force * Summary by State and Country**
(\$ Thousands)

Data as of FEB 2004

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALASKA	26,057	26,057	26,057	26,057
ARIZONA	68,529	68,529	68,529	68,529
ARKANSAS	5,031	5,031	5,031	5,031
CALIFORNIA	107,503	116,992	116,992	116,992
COLORADO	12,247	12,247	12,247	12,247
FLORIDA	41,935	41,935	41,935	41,935
GEORGIA	15,000	15,000	15,000	15,000
HAWAII	25,900	25,900	25,900	25,900
IDAH0	39,333	39,333	39,333	39,333
LOUISIANA	13,800	13,800	13,800	13,800
MARYLAND	17,100	17,100	17,100	17,100
MASSACHUSETTS		4,000	4,000	4,000
MINNESOTA		10,500	10,500	10,500
MISSISSIPPI	711	711	711	711
MISSOURI	37,087	37,087	37,087	37,087
MONTANA	29,910	29,910	29,910	29,910
NEW JERSEY		10,400	10,400	10,400
NORTH CAROLINA	47,843	50,143	50,143	50,143
NORTH DAKOTA	63,256	63,256	63,256	63,256
OHIO		21,121	21,121	21,121
OREGON		17,840	17,840	17,840
SOUTH CAROLINA	5,276	5,276	5,276	5,276
SOUTH DAKOTA	21,482	21,482	21,482	21,482
TENNESSEE	22,000	63,500	63,500	63,500
TEXAS	102,148	125,198	125,198	125,198
UTAH	13,113	13,113	13,113	13,113
WEST VIRGINIA		36,000	36,000	36,000
WISCONSIN		5,900	5,900	5,900
GERMANY	83,095	83,095	83,095	83,095
GREENLAND	19,800	19,800	19,800	19,800
GUAM	19,593	19,593	19,593	19,593
ITALY	9,302	9,302	9,302	9,302
JAPAN	6,700	6,700	6,700	6,700

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Summary for 2005
Military Construction and Family Housing
Air Force * Summary by State and Country**
(\$ Thousands)

Data as of FEB 2004

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
KOREA	102,534	102,534	102,534	102,534
PORTUGAL	5,689	5,689	5,689	5,689
SPAIN	14,153	14,153	14,153	14,153
UNITED KINGDOM	49,476	49,476	49,476	49,476
WORLDWIDE CLASSIFIED	28,794	28,794	28,794	28,794
WORLDWIDE UNSPECIFIED	302,740	1,496,057	1,496,057	1,496,057
*** Total Construction ***	1,357,137	2,732,554	2,732,554	2,732,554

Summary - 40

UNCLASSIFIED

UNCLASSIFIED

Summary for 2005
Military Construction and Family Housing
Defense Wide * Summary by State and Country**
(\$ Thousands)

Data as of FEB 2004

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALABAMA	19,560	19,560	19,560	19,560
ALASKA			9,900	9,900
CALIFORNIA	29,700	29,700	29,700	29,700
COLORADO	2,100	2,100	2,100	2,100
DISTRICT OF COLUMBIA	6,000	6,000	6,000	6,000
FLORIDA	28,438	28,438	28,438	28,438
GEORGIA	24,700	24,700	24,700	24,700
HAWAII	3,500	3,500	3,500	3,500
MARYLAND	15,007	15,007	15,007	15,007
NORTH CAROLINA	65,588	65,588	65,588	65,588
OHIO	5,500	5,500	5,500	5,500
OKLAHOMA	5,400	5,400	5,400	5,400
PENNSYLVANIA	22,300	22,300	22,300	22,300
SOUTH CAROLINA	25,000	25,000	25,000	25,000
TEXAS	3,900	3,900	3,900	3,900
VIRGINIA	195,889	138,889	138,889	138,889
DIEGO GARCIA	3,800	3,800	3,800	3,800
GERMANY	58,258	58,258	58,258	58,258
GUAM	26,964	26,964	26,964	26,964
JAPAN	19,900	19,900	19,900	19,900
MARIANA ISLANDS	2,200	2,200	2,200	2,200
PORTUGAL	19,113	19,113	19,113	19,113
UNITED KINGDOM	10,200	10,200	10,200	10,200
WORLDWIDE CLASSIFIED	7,400	7,400	7,400	7,400
WORLDWIDE UNSPECIFIED	228,749	373,944	373,944	548,913
*** Total Construction ***	829,166	917,361	927,261	1,102,230

Summary - 41

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEB 2004

State/Component/Installation ----- -Project Name-	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALABAMA				
ARMY				
REDSTONE ARSENAL				
VIBRATION DYNAMIC TEST FACILITY	5,500	5,500	5,500	5,500
TOTAL REDSTONE ARSENAL	5,500	5,500	5,500	5,500
ARMY NATIONAL GUARD				
FORT MC CLELLAN				
FIRE STATION (ADRS)				
TOTAL FORT MC CLELLAN	1,873	1,873	1,873	1,873
MOBILE				
ARMED FORCES RESERVE CENTER (ADRS), PH II				
TOTAL MOBILE	2,943	2,943	2,943	2,943
VINCENT				
READINESS CENTER, ADD/ALT (ADRS)				
TOTAL VINCENT	3,353	3,353	3,353	3,353
**ARMY NATIONAL GUARD				
AIR FORCE				
MAXWELL AFB				
MAXWELL INTEGRATED OPS SPT	12,600	12,600	12,600	12,600
SOS DORMITORY, PHASE 3	13,400	13,400	13,400	13,400
TOTAL MAXWELL AFB	26,000	26,000	26,000	26,000
MISSILE DEFENSE AGENCY				
HUNTSVILLE				
MDA CENTER, VON BRAUN COMPLEX PH I	20,000	20,000	20,000	20,000
TOTAL HUNTSVILLE	20,000	20,000	20,000	20,000
**ALABAMA	51,500	59,669	59,669	59,669
ALASKA				
ARMY				
FORT RICHARDSON				
BARRACKS COMPLEX - D STREET PH 3				
VEHICLE MAINTENANCE FACILITY	2,500	33,000	33,000	33,000
TOTAL FORT RICHARDSON	2,500	2,500	2,500	2,500
FORT WAINWRIGHT				
ALERT HOLDING AREA FACILITY				
AMMUNITION SUPPLY POINT UPGRADE	32,000	32,000	32,000	32,000
BARRACKS COMPLEX - LUZON AVENUE	10,600	10,600	10,600	10,600
MILITARY OPERATIONS ON URBAN TERRAIN				
MULTI-PURPOSE TRAINING RANGE COMPLEX	21,500	21,500	21,500	21,500
PALLET PROCESSING FACILITY	11,200	11,200	11,200	11,200
TOTAL FORT WAINWRIGHT	47,000	47,000	47,000	47,000
TOTAL FORT WAINWRIGHT	16,500	16,500	16,500	16,500
**ARMY	138,800	138,800	138,800	138,800
ARMY NATIONAL GUARD				
JUNEAU				
ORGANIZATIONAL MAINTENANCE SHOP				
TOTAL JUNEAU	3,100	3,100	3,100	3,100

State - 1

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

**Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)**

Data as of FEB 2004

State/Component/Installation ----- Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL JUNEAU	3,100		3,100	3,100
FAMILY HOUSING				
ARMY				
FORT WAINWRIGHT				
FAMILY HOUSING NEW CONSTRUCTION (100 UNITS)	{44,000}	{44,000}	{44,000}	{44,000}
FAMILY HOUSING REPLACEMENT CONSTRUCTION	(20,000)	(20,000)	(20,000)	(20,000)
TOTAL FORT WAINWRIGHT				
FAMILY HOUSING	{64,000}	{64,000}	{64,000}	{64,000}
AIR FORCE				
EIELSON AFB				
DORMITORY (96 RM)	14,118	13,914	13,914	13,914
EIELSON JOINT SECURITY FORCES COMPLEX	15,800	15,800	15,800	15,800
RPR/EXPAND ENROUTE RAMP	19,143	19,060	19,060	19,060
TOTAL EIELSON AFB	49,061	48,774	48,774	48,774
ELMENDORF AFB				
MAINTENANCE FACILITY	2,000	2,000	2,000	2,000
TOTAL ELMENDORF AFB	2,000	2,000	2,000	2,000
**AIR FORCE				
TRICARE MANAGEMENT ACTIVITY				
FORT WAINWRIGHT				
HOSPITAL REPLACEMENT PHASE V			71,600	71,600
TOTAL FORT WAINWRIGHT			71,600	71,600
DEFENSE LOGISTICS AGENCY				
EIELSON AFB				
REPLACE HYDRANT FUEL SYSTEM	17,000	17,000	17,000	17,000
TOTAL EIELSON AFB	17,000	17,000	17,000	17,000
**ALASKA				
FAMILY HOUSING	209,361	245,174	316,774	316,774
	(64,000)	(64,000)	(64,000)	(64,000)

ARIZONA*****FAMILY HOUSING*****

ARMY				
FORT HUACHUCA				
FAMILY HOUSING REPLACEMENT CONSTR(160 UNITS)	{27,000}	{27,000}	{27,000}	{27,000}
FAMILY HOUSING REPLACEMENT CONSTRUCTION	(14,000)	(14,000)	(14,000)	(14,000)
TOTAL FORT HUACHUCA				
FAMILY HOUSING	{41,000}	{41,000}	{41,000}	{41,000}
NAVY				
YUMA				
A/C MAINTENANCE HANGAR	14,250	14,250	14,250	14,250
STATION ORDNANCE AREA	7,980	7,980	7,980	7,980
TOTAL YUMA	22,230	22,230	22,230	22,230
AIR FORCE				
DAVIS-MONTHAN AFB				
CSAR C-130 APRON/SHOLD	2,075	1,954	1,954	1,954

State - 2

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

**Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)**

Data as of FEB 2004

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Project Name				
CSAR HH-60 SO OPS/AMU	6,042	6,004	6,004	6,004
MISSION READY SUPPLY PARTS WAREHOUSE	1,945	1,906	1,906	1,906
TOTAL DAVIS-MONTHAN AFB	10,062	9,864	9,864	9,864
LUKE AFB				
LUKE MODIFICATION TO FY03 LAND ACQUISITION	14,300	14,300	14,300	14,300
TOTAL LUKE AFB	14,300	14,300	14,300	14,300
**AIR FORCE	24,362	24,164	24,164	24,164
AIR NATIONAL GUARD				
TUCSON IAP				
COMPOSITE SUPPORT COMPLEX		5,900	5,900	5,900
TOTAL TUCSON IAP		5,900	5,900	5,900
FAMILY HOUSING				
AIR FORCE				
DAVIS-MONTHAN AFB				
REPLACE FAMILY HOUSING PH5 (93 UNITS)	{19,357}	{19,357}	{19,357}	{19,357}
TOTAL DAVIS-MONTHAN AFB				
FAMILY HOUSING	{19,357}	{19,357}	{19,357}	{19,357}
**ARIZONA	46,592	52,294	52,294	52,294
FAMILY HOUSING	(60,357)	(60,357)	(60,357)	(60,357)
ARKANSAS				
ARMY NATIONAL GUARD				
WARREN				
READINESS CENTER		3,610	3,610	3,610
TOTAL WARREN		3,610	3,610	3,610
AIR FORCE				
LITTLE ROCK AFB				
C-130 OPS TRNG FACILITY	2,528	2,478	2,478	2,478
C-130J ADAL HANGAR 280	1,167	1,144	1,144	1,144
TOTAL LITTLE ROCK AFB	3,695	3,622	3,622	3,622
**ARKANSAS	3,695	7,232	7,232	7,232
CALIFORNIA				
ARMY NATIONAL GUARD				
BAKERSFIELD				
READINESS CENTER (ADRS)		5,495	5,495	5,495
TOTAL BAKERSFIELD		5,495	5,495	5,495
LOS ALAMITOS				
UTILITIES REPLACEMENT		21,000	21,000	21,000
TOTAL LOS ALAMITOS		21,000	21,000	21,000
**ARMY NATIONAL GUARD		26,495	26,495	26,495
NAVY				
CAMP PENDLETON				
BEQ SAN MATEO	22,930	22,930	22,930	22,930

State - 3

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEB 2004

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-Project Name-				
TERTIARY SWG TRTMNT(INC II)	50,650	24,960	24,960	24,960
TOTAL CAMP PENDLETON	73,580	47,890	47,890	47,890
CHINA LAKE PROPELLION FUEL LAB REPL	12,230	12,230	12,230	12,230
TOTAL CHINA LAKE	12,230	12,230	12,230	12,230
LEMOORE MAINT HANGAR-O/H SPACE OPERATIONAL TRAINER	24,610 9,900	24,610 9,900	24,610 9,900	24,610 9,900
TOTAL LEMOORE	34,510	34,510	34,510	34,510
MIRAMAR A/C FIRE/RESCUE STATION GROUND COMBAT TRNG RANGE	4,740 2,900	4,740 2,900	4,740 2,900	4,740 2,900
TOTAL MIRAMAR	7,640	7,640	7,640	7,640
MONTEREY BOQ EDUCATIONAL FACILITY REPLACEMENT	35,550 7,010	35,550 7,010	35,550 7,010	35,550 7,010
TOTAL MONTEREY	42,560	42,560	42,560	42,560
NORTH ISLAND SQUADRON OPERATIONS FAC TAXIWAY/TOWER	35,590 13,650	35,590 13,650	35,590 13,650	35,590 13,650
TOTAL NORTH ISLAND	49,240	49,240	49,240	49,240
SAM NICOLAS ISLAND TRANSIENT QUARTERS (SNI)	6,150	6,150	6,150	6,150
TOTAL SAM NICOLAS ISLAND	6,150	6,150	6,150	6,150
SAN CLEMENTE OPERATIONAL ACCESS - SHOBA	18,940	18,940	18,940	18,940
TOTAL SAN CLEMENTE	18,940	18,940	18,940	18,940
SAN DIEGO BEQ HOMEPORT ASHORE	49,710	42,710	42,710	42,710
TOTAL SAN DIEGO	49,710	42,710	42,710	42,710
TWENTYNINE PALMS BACHELOR ENLISTED QUARTERS ENLISTED DINING FAC EXPLOSIVE ORDNANCE OPS	26,100 13,700 2,290	26,100 13,700 2,290	26,100 13,700 2,290	26,100 13,700 2,290
TOTAL TWENTYNINE PALMS	42,090	42,090	42,090	42,090
**NAVY	336,650	303,960	303,960	303,960
NAVY RESERVE NORTH ISLAND C-40 HANGAR		15,973	15,973	15,973
TOTAL NORTH ISLAND		15,973	15,973	15,973

FAMILY HOUSING

State - 4

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEB 2004

State/Component/Installation ----- Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
NAVY LEMOORE LEMOORE LEXINGTON PARK REPL. CONST	(41,585)	(41,585)	(41,585)	(41,585)
TOTAL LEMOORE FAMILY HOUSING	(41,585)	(41,585)	(41,585)	(41,585)
AIR FORCE BEALE AFB GLOBAL HAWK DORM (96 RM) GLOBAL HAWK UPGD DOCKS	13,611 9,139	13,342 8,958	13,342 8,958	13,342 8,958
TOTAL BEALE AFB	22,750	22,300	22,300	22,300
EDWARDS AIR FORCE BASE ADD/REN JSF COMPLEX PHASE I EDWARDS REPLACE BASE OPERATIONS FACILITY	19,444 7,300	19,060 7,300	19,060 7,300	19,060 7,300
TOTAL EDWARDS AIR FORCE BASE	26,744	26,360	26,360	26,360
LOS ANGELES AFS LOS ANGELES AREA B MAIN GATE COMPLEX	5,000	5,000	5,000	5,000
TOTAL LOS ANGELES AFS	5,000	5,000	5,000	5,000
AIR FORCE *FAMILY HOUSING***	54,494	53,660	53,660	53,660
AIR FORCE TRAVIS AFB REPLACE FAMILY HOUSING PH 4 (56 UNITS)	(12,723)	(12,723)	(12,723)	(12,723)
TOTAL TRAVIS AFB FAMILY HOUSING	(12,723)	(12,723)	(12,723)	(12,723)
SPECIAL OPERATIONS COMMAND CORONA SOF RIFLE/PISTOL RANGE	2,800	2,800	2,800	2,800
TOTAL CORONA	2,800	2,800	2,800	2,800
**CALIFORNIA FAMILY HOUSING	393,944 (54,308)	402,888 (54,308)	402,888 (54,308)	402,888 (54,308)
COLORADO ARMY FORT CARSON VEHICLE MARSHALLING AREA	2,150	2,150	2,150	2,150
TOTAL FORT CARSON	2,150	2,150	2,150	2,150
ARMY BUDGETED BY DOD PUEBLO DEPOT AMMUNITION DEMILITARIZATION FACILITY (PH IV)		88,388	88,388	88,388
TOTAL PUEBLO DEPOT		88,388	88,388	88,388
AIR FORCE BUCKLEY AIR FORCE BASE UPGRADE BASE INFRA, PHASE III	7,019	6,957	6,957	6,957
TOTAL BUCKLEY AIR FORCE BASE	7,019	6,957	6,957	6,957

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UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEB 2004

State/Component/Installation -Project Name-	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
PETERSON AFB				
PETERSON ADAL MISSION SUPPORT FACILITY	10,200	10,200	10,200	10,200
TOTAL PETERSON AFB	10,200	10,200	10,200	10,200
**AIR FORCE	17,219	17,157	17,157	17,157
AIR NATIONAL GUARD				
BUCKLEY ANGB				
CIVIL ENGINEER COMPLEX		6,900	6,900	6,900
TOTAL BUCKLEY ANGB		6,900	6,900	6,900
AIR FORCE RESERVE				
PETERSON AFB				
CONSOLIDATED AEROPORT/AIRLIFT CONTROL FLIGHT		7,700	7,700	7,700
TOTAL PETERSON AFB		7,700	7,700	7,700
TRICARE MANAGEMENT ACTIVITY				
U.S. AIR FORCE ACADEMY				
HOSPITAL ADDITION/ALTERATION	22,100	21,500	21,500	21,500
TOTAL U.S. AIR FORCE ACADEMY	22,100	21,500	21,500	21,500
**COLORADO	41,469	143,795	143,795	143,795
CONNECTICUT				
ARMY NATIONAL GUARD				
NEWTOWN MILITARY RESERVATION				
WORKING ANIMAL BUILDING (ADRS)		2,167	2,167	2,167
TOTAL NEWTOWN MILITARY RESERVATION		2,167	2,167	2,167
STONES RANCH MILITARY RESERVATION				
FIRE STATION (ADRS)		2,422	2,422	2,422
TOTAL STONES RANCH MILITARY RESERVATION		2,422	2,422	2,422
**ARMY NATIONAL GUARD		4,589	4,589	4,589
NAVY				
NEW LONDON				
CONST TOMAHAWK MISSILE MAG	3,120	3,120	3,120	3,120
TOTAL NEW LONDON	3,120	3,120	3,120	3,120
TRICARE MANAGEMENT ACTIVITY				
NEW LONDON				
DENTAL CLINIC REPLACEMENT	6,700	6,400	6,400	6,400
TOTAL NEW LONDON	6,700	6,400	6,400	6,400
**CONNECTICUT	9,820	14,109	14,109	14,109
DELAWARE				
AIR FORCE				
DOVER AFB				
DOVER AIR FREIGHT TERMINAL	56,000	56,000	56,000	56,000
TOTAL DOVER AFB	56,000	56,000	56,000	56,000

FAMILY HOUSING

State - 6

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

**Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)**

Data as of FEB 2004

State/Component/Installation ----- Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
AIR FORCE DOVER AFB REPLACE FAMILY HOUSING PH 3 (112 UNITS)	(19,601)	(19,601)	(19,601)	(19,601)
TOTAL DOVER AFB FAMILY HOUSING	(19,601)	(19,601)	(19,601)	(19,601)
**DELAWARE FAMILY HOUSING	56,000 (19,601)	56,000 (19,601)	56,000 (19,601)	56,000 (19,601)
DISTRICT OF COLUMBIA NAVY ANACOSTIA MOTOR TRANSPORT FAC ADDN	1,550	1,550	1,550	1,550
TOTAL ANACOSTIA	1,550	1,550	1,550	1,550
TRICARE MANAGEMENT ACTIVITY ANACOSTIA MEDICAL/DENTAL CLINIC CONVERSION/REN	15,714	15,714	15,714	15,714
TOTAL ANACOSTIA	15,714	15,714	15,714	15,714
WALTER REED ARMY MEDICAL CENTER HOSPITAL ENERGY PLANT ADD	9,000	9,000	9,000	9,000
TOTAL WALTER REED ARMY MEDICAL CENTER	9,000	9,000	9,000	9,000
**TRICARE MANAGEMENT ACTIVITY	24,714	24,714	24,714	24,714
**DISTRICT OF COLUMBIA	26,264	26,264	26,264	26,264
FLORIDA ARMY NATIONAL GUARD CAMP BLANDING COMBINED SUPPORT MAINT SHOP, PH 2	16,470	16,470	16,470	16,470
TOTAL CAMP BLANDING	16,470	16,470	16,470	16,470
NAVY JACKSONVILLE AIRCRAFT PARKING APRON	6,000	6,000	6,000	6,000
AIRFLD PERIM SECURITY ENHAN	3,190	3,190	3,190	3,190
LAND ACQUISITION	115,711	115,711	115,711	115,711
TOTAL JACKSONVILLE	124,901	124,901	124,901	124,901
PANAMA CITY LITTORAL WARFARE RESRH CPL	9,550	9,550	9,550	9,550
TOTAL PANAMA CITY	9,550	9,550	9,550	9,550
WHITING FIELD CLEAR ZONE ACQ (OLF BARIN)	4,830	4,830	4,830	4,830
TOTAL WHITING FIELD	4,830	4,830	4,830	4,830
**NAVY	139,281	139,281	139,281	139,281

*****FAMILY HOUSING*****

NAVY

State - 7

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEB 2004

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
PENSACOLA REPLACEMENT CONSTRUCTION PENSACOLA (25)	(4,447)	{3,197}	{3,197}	{4,447}
TOTAL PENSACOLA FAMILY HOUSING	(4,447)	{3,197}	{3,197}	{4,447}
AIR FORCE				
HURLBURT FIELD				
HURLBURT AFC2TIG SYSTEM WARRIOR SCHOOL COMPLE	19,400	19,400	19,400	19,400
SPL. TACTICS ADV SKILLS TRNG	7,800	7,800	7,800	7,800
TOTAL HURLBURT FIELD	27,200	27,200	27,200	27,200
TYNDALL AFB				
F-22 PARKING APR/RUNWAY EXT	6,320	6,195	6,195	6,195
TYNDALL IAF AIR OPERATIONS CENTER PH 1	9,500	9,500	9,500	9,500
TOTAL TYNDALL AFB	15,820	15,695	15,695	15,695
**AIR FORCE	43,020	42,895	42,895	42,895
FAMILY HOUSING				
AIR FORCE				
EGLIN AFB				
REPLACE FAMILY HOUSING PHASE III (279 UNITS)	(32,166)	(32,166)	(32,166)	(32,166)
TOTAL EGGIN AFB FAMILY HOUSING	(32,166)	(32,166)	(32,166)	(32,166)
SPECIAL OPERATIONS COMMAND				
HURLBURT FIELD				
SOF SQ OPS/AMU AC-130 (16SOW)	6,000	6,000	6,000	6,000
TOTAL HURLBURT FIELD	6,000	6,000	6,000	6,000
MACDILL AFB				
SOF ADD/ALTER BLDG 501A MAC DILL AFB	25,500	25,500	25,500	25,500
TOTAL MACDILL AFB	25,500	25,500	25,500	25,500
**SPECIAL OPERATIONS COMMAND	31,500	31,500	31,500	31,500
DEFENSE LOGISTICS AGENCY				
EGLIN AFB				
REPLACE JET FUEL STORAGE COMPLEX	4,800	4,800	4,800	4,800
TOTAL EGGIN AFB	4,800	4,800	4,800	4,800
HURLBURT FIELD				
REPLACE FUEL PIER	4,100	3,500	3,500	3,500
TOTAL HURLBURT FIELD	4,100	3,500	3,500	3,500
**DEFENSE LOGISTICS AGENCY	8,900	8,300	8,300	8,300
**FLORIDA FAMILY HOUSING	222,701 {36,613}	238,446 {35,363}	238,446 {35,363}	238,446 {36,613}
GEORGIA ARMY				
FORT BENNING				
FIRE STATION, TWO COMPANY	2,850	2,850	2,850	2,850
INFANTRY SQUAD BATTLE COURSE	1,650	1,650	1,650	1,650

State - 8

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces Inside the United States (\$ Thousands)				Data as of FEB 2004
State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
MULTI-PURPOSE TRAINING RANGE COMPLEX	30,000	30,000	30,000	30,000
TOTAL FORT BENNING	34,500	34,500	34,500	34,500
FORT GORDON				
TRAINING SUPPORT CENTER	4,350	4,350	4,350	4,350
TOTAL FORT GORDON	4,350	4,350	4,350	4,350
FORT STEWART				
BARRACKS COMPLEX - PERIMETER ROAD	49,000	49,000	49,000	49,000
BARRACKS COMPLEX-5TH & 16TH ST PH 1	49,000	17,000	17,000	17,000
PHYSICAL FITNESS TRAINING CENTER	15,500	15,500	15,500	15,500
TOTAL FORT STEWART	113,500	81,500	81,500	81,500
**ARMY	152,350	120,350	120,350	120,350
ARMY RESERVE				
FORT GILLEM		7,620	7,620	7,620
OMS/DS/PARTS WHSE/STORAGE		7,620	7,620	7,620
TOTAL FORT GILLEM		7,620	7,620	7,620
NAVY				
KINGS BAY				
RIFLE RANGE	8,170	8,170	8,170	8,170
SFF ADDN & HMMWV GARAGE	3,340	3,340	3,340	3,340
TOTAL KINGS BAY	11,510	11,510	11,510	11,510
AIR FORCE				
ROBINS AFB				
CORROSION CONTROL PAINT FACILITY	26,250	25,731	25,731	25,731
J-STARS FLIGHT SIM FAC	3,014	2,954	2,954	2,954
ROBINS CONSOLIDATED AIRCRAFT MAINTENANCE SHOP	7,900	7,900	7,900	7,900
TOTAL ROBINS AFB	37,164	36,585	36,585	36,585
AIR FORCE RESERVE				
DOBBINS ARB				
CONSTRUCT NORTH OVERPASS		4,200	4,200	4,200
TOTAL DOBBINS ARB		4,200	4,200	4,200
**GEORGIA	201,024	180,265	180,265	180,265
HAWAII				
ARMY				
KUNIA				
LAND ACQUISITION	19,400	19,400	19,400	19,400
LAND EASEMENT	1,400	1,400	1,400	1,400
TOTAL KUNIA	20,800	20,800	20,800	20,800
POHAKULOA TRAINING AREA				
DEFENSE ACCESS ROAD-SADDLE RD PH 3		17,000	17,000	17,000
TOTAL POHAKULOA TRAINING AREA		17,000	17,000	17,000
SCHOFIELD BARRACKS				
BARRACKS COMPLEX - CAPRON ROAD PH 2		49,000	49,000	49,000
BARRACKS COMPLEX - QUAD E	49,000	49,000	49,000	49,000
INFORMATION SYSTEMS FACILITY	18,000	18,000	18,000	18,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
MISSION TRAINING SUPPORT FACILITY	33,000	33,000	33,000	33,000
QUALIFICATION TRAINING RANGE	8,700	8,700	8,700	8,700
TOTAL SCHOFIELD BARRACKS	108,700	157,700	157,700	157,700
**ARMY	129,500	195,500	195,500	195,500
 NAVY				
LUALUALEI				
ORDNANCE HOLDING AREAS	6,320	6,320	6,320	6,320
TOTAL LUALUALEI	6,320	6,320	6,320	6,320
PEARL HARBOR				
PERIMETER/SECURITY LIGHTNG	7,010	7,010	7,010	7,010
WATERFRONT IMPROVEMENTS	32,180	32,180	32,180	32,180
TOTAL PEARL HARBOR	39,190	39,190	39,190	39,190
**NAVY	45,510	45,510	45,510	45,510
 AIR FORCE				
HICKAM AFB				
C-17 CONSOLIDATED MAINT. COMPLEX	8,142	7,529	7,529	7,529
C-17 CORROSION CONTROL/ MAINT. FACILITY	30,462	30,400	30,400	30,400
C-17 FLIGHT SIMULATOR	5,736	5,623	5,623	5,623
C-17 KUNTZ GATE & ROAD	3,265	3,050	3,050	3,050
C-17 SQUADRON OPERATIONS	10,826	10,674	10,674	10,674
C-17 SUPPORT UTILITIES PHASE I	4,482	4,098	4,098	4,098
EXPAND STRATEGIC AIRLIFT RAMP	10,383	10,102	10,102	10,102
HICKAM ELECTRICAL DISTRIBUTUION SYSTEM, PH 1	6,800	6,800	6,800	6,800
TOTAL HICKAM AFB	80,096	78,276	78,276	78,276
DEFENSE LOGISTICS AGENCY				
HICKAM AFB				
REPLACE HYDRANT FUEL SYSTEM	14,100	14,100	14,100	14,100
TOTAL HICKAM AFB	14,100	14,100	14,100	14,100
**HAWAII	269,206	333,386	333,386	333,386
 IDAHO				
AIR FORCE				
MOUNTAIN HOME AFB				
FITNESS CENTER-ADDITION	5,445	5,337	5,337	5,337
MT HOME 726ND SQUADRON AIR CONTROL COMPLEX	9,800	9,800	9,800	9,800
TOTAL MOUNTAIN HOME AFB	15,245	15,137	15,137	15,137
 FAMILY HOUSING				
AIR FORCE				
MOUNTAIN HOME AFB				
REPLACE FAMILY HOUSING PH 5 (186 UNITS)	{37,126}	{37,126}	{37,126}	{37,126}
TOTAL MOUNTAIN HOME AFB	{37,126}	{37,126}	{37,126}	{37,126}
FAMILY HOUSING				
**IDAHO	15,245	15,137	15,137	15,137
FAMILY HOUSING	{37,126}	{37,126}	{37,126}	{37,126}

ILLINOIS

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State/Component/Installation -Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARMY NATIONAL GUARD				
GALESBURG			3,750	3,750
READINESS CENTER			3,750	3,750
TOTAL GALESBURG		3,750	3,750	3,750
NAVY				
GREAT LAKES				
BATTLE STA TRNG FAC INC II	71,390	13,200	13,200	13,200
RECRUIT BARRACKS	31,600	31,600	31,600	31,600
RECRUIT BARRACKS	34,130	34,130	34,130	34,130
TOTAL GREAT LAKES	137,120	78,930	78,930	78,930
AIR FORCE				
SCOTT AFB				
SHILOH GATE (AT/FP)	1,900	1,900	1,900	1,900
TOTAL SCOTT AFB	1,900	1,900	1,900	1,900
**ILLINOIS	139,020	84,580	84,580	84,580
INDIANA				
ARMY BUDGETED BY DOD				
NEWPORT ARMY AMMUNITION PLANT				
AMMUNITION DEMILITARIZATION FACILITY (PH IV)		15,207	15,207	15,207
TOTAL NEWPORT ARMY AMMUNITION PLANT		15,207	15,207	15,207
ARMY NATIONAL GUARD				
CAMP ATTERBURY				
READINESS CENTER, ADD/ALT (ADRS)		2,849	2,849	2,849
TOTAL CAMP ATTERBURY		2,849	2,849	2,849
ELKHART				
READINESS CENTER, ADD/ALT (ADRS)		1,770	1,770	1,770
TOTAL ELKHART		1,770	1,770	1,770
GARY				
ARMY AVIATION SUPPORT FACILITY		15,581	15,581	15,581
READINESS CENTER, ADD/ALT (ADRS)		1,417	1,417	1,417
TOTAL GARY		16,998	16,998	16,998
SOUTH BEND				
READINESS CENTER, ADD/ALT (ADRS)		1,496	1,496	1,496
TOTAL SOUTH BEND		1,496	1,496	1,496
**ARMY NATIONAL GUARD		23,113	23,113	23,113
NAVY				
CRANE				
JOINT ORD ENG&LOG MGMT FAC	11,400	11,400	11,400	11,400
TOTAL CRANE	11,400	11,400	11,400	11,400
**INDIANA	11,400	49,720	49,720	49,720
IOWA				
AIR NATIONAL GUARD				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
SIOUX GATEWAY AIRPORT KC-135 FIRE CRASH/RESCUE STA/SEC FORCES COMP		6,091	6,091	6,091
TOTAL SIOUX GATEWAY AIRPORT		6,091	6,091	6,091
**IOWA		6,091	6,091	6,091
 KANSAS				
ARMY				
FORT LEAVENWORTH LEWIS & CLARK INSTRUCTIONAL FACILITY PH 1	115,000	28,000	28,000	28,000
TOTAL FORT LEAVENWORTH	115,000	28,000	28,000	28,000
FORT RILEY BARRACKS COMPLEX - GRAVES STREET COMBINED ARMS COLLECTIVE TRAINING FAC PH 2	40,000	40,000 13,600	40,000 13,600	40,000 13,600
TOTAL FORT RILEY	40,000	53,600	53,600	53,600
**ARMY	155,000	81,600	81,600	81,600
 ARMY NATIONAL GUARD				
KANSAS CITY READINESS CENTER, ADD/ALT (ADRS)		2,982	2,982	2,982
TOTAL KANSAS CITY		2,982	2,982	2,982
 ARMY RESERVE				
FORT LEAVENWORTH AR CENTER/ORG MNT SHOP		7,962	7,962	7,962
TOTAL FORT LEAVENWORTH		7,962	7,962	7,962
 FAMILY HOUSING				
ARMY				
FORT RILEY FAMILY HOUSING REPLACEMENT CONSTRUCTION FAMILY HOUSING REPLACEMENT CONSTRUCTION	{8,400} (8,300)	{8,400} (8,300)	{8,400} (8,300)	{8,400} (8,300)
TOTAL FORT RILEY FAMILY HOUSING	{16,700}	{16,700}	{16,700}	{16,700}
 AIR NATIONAL GUARD				
MCCONNELL AFB CONSTRUCT AIR INTELL EXPLOIT FACILITY		7,400	7,400	7,400
TOTAL MCCONNELL AFB		7,400	7,400	7,400
 **KANSAS				
FAMILY HOUSING	155,000 (16,700)	99,944 (16,700)	99,944 (16,700)	99,944 (16,700)
 KENTUCKY				
ARMY				
FORT CAMPBELL BARRACKS COMPLEX - RANGE ROAD PH 2		49,000	49,000	49,000
TOTAL FORT CAMPBELL		49,000	49,000	49,000
FORT KNOX DINING FACILITY MODIFIED RECORD FIRE RANGE	10,000 3,500	10,000 3,500	10,000 3,500	10,000 3,500

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State/Component/Installation ----- Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL FORT KNOX	13,500	13,500	13,500	13,500
**ARMY	13,500	62,500	62,500	62,500
ARMY BUDGETED BY DOD BLUE GRASS ARMY DEPOT AMMUNITION DEMILITARIZATION FACILITY (PH IV)		16,220	16,220	16,220
TOTAL BLUE GRASS ARMY DEPOT		16,220	16,220	16,220
ARMY NATIONAL GUARD GREENVILLE FIRE STATION (ADRS)		2,238	2,238	2,238
TOTAL GREENVILLE		2,238	2,238	2,238
MAYSVILLE READINESS CENTER ADD/ALT (ADRS)		4,997	4,997	4,997
TOTAL MAYSVILLE		4,997	4,997	4,997
RICHMOND READINESS CENTER, ADD/ALT (ADRS)		756	756	756
TOTAL RICHMOND		756	756	756
**ARMY NATIONAL GUARD		7,991	7,991	7,991

*****FAMILY HOUSING*****

ARMY FORT KNOX FAMILY HOUSING REPLACEMENT CONSTRU(178 UNITS)	{41,000}	{41,000}	{41,000}	{41,000}
TOTAL FORT KNOX FAMILY HOUSING	{41,000}	{41,000}	{41,000}	{41,000}
SPECIAL OPERATIONS COMMAND FORT CAMPBELL FLIGHT SIMULATOR FACILITY	7,800	7,800	7,800	7,800
TOTAL FORT CAMPBELL	7,800	7,800	7,800	7,800
**KENTUCKY FAMILY HOUSING	21,300 (41,000)	94,511 (41,000)	94,511 (41,000)	94,511 (41,000)

LOUISIANA ARMY FORT POLK AIRCRAFT MAINTENANCE HANGAR	34,000	34,000	34,000	34,000
ALERT HOLDING AREA FACILITY	8,400	8,400	8,400	8,400
ARMS STORAGE FACILITY	1,350	1,350	1,350	1,350
MISSION TRAINING SUPPORT FACILITY	27,000	27,000	27,000	27,000
SHOOT HOUSE	1,250	1,250	1,250	1,250
TOTAL FORT POLK	72,000	72,000	72,000	72,000
ARMY NATIONAL GUARD PINEVILLE CONSOLIDATED MAINTENANCE FACILITY PH I		18,579	18,579	18,579
TOTAL PINEVILLE		18,579	18,579	18,579

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
NAVY RESERVE NEW ORLEANS AFRC (PHASE IV)		4,780	4,780	4,780
TOTAL NEW ORLEANS		4,780	4,780	4,780
AIR NATIONAL GUARD NEW ORLEANS REPLACE VEH MAINT AND ASE COMPLEX		6,300	6,300	6,300
TOTAL NEW ORLEANS		6,300	6,300	6,300
**LOUISIANA	72,000	101,659	101,659	101,659
MAINE				
ARMY NATIONAL GUARD BANGOR ARMY AVIATION SUPPORT FACILITY, PHASE II		14,900	14,900	14,900
TOTAL BANGOR		14,900	14,900	14,900
**MAINE		14,900	14,900	14,900*
MARYLAND				
ARMY FORT MEADE DINING FACILITY	9,600	9,600	9,600	9,600
TOTAL FORT MEADE	9,600	9,600	9,600	9,600
ARMY RESERVE FORT MEADE				
AR CENTER/OMS/WAREHOUSE PH I		19,710	19,710	19,710
TOTAL FORT MEADE		19,710	19,710	19,710
NAVY				
ANNAPOLIS CHILLED WATER PLANT RESTORATION AND EXPAN	40,920	40,920	40,920	40,920
TOTAL ANNAPOLIS	40,920	40,920	40,920	40,920
INDIAN HEAD WATER SYSTEM IMPROVEMENTS	14,850	14,850	14,850	14,850
TOTAL INDIAN HEAD	14,850	14,850	14,850	14,850
PATUXENT RIVER JSF TEST FACILITY RANGE THEODOLITE TRACK STN	24,370 3,900	24,370 3,900	24,370 3,900	24,370 3,900
TOTAL PATUXENT RIVER	28,270	28,270	28,270	28,270
**NAVY	84,040	84,040	84,040	84,040
AIR FORCE RESERVE				
ANDREWS AFB ALTER AIRCRAFT MAINTENANCE SHOP		2,900	2,900	2,900
HYDRANT FUEL SYSTEM		7,375	7,375	7,375
UPGRADE AIRFIELD PAVEMENTS		835	835	835
TOTAL ANDREWS AFB		11,110	11,110	11,110

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State/Component/Installation ----- Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
FAMILY HOUSING				
AIR FORCE ANDREWS AFB REPLACE FAMILY HOUSING PH 2 (50 UNITS)	{20,233}	(20,233)	(20,233)	(20,233)
TOTAL ANDREWS AFB FAMILY HOUSING	{20,233}	(20,233)	(20,233)	(20,233)
NATIONAL SECURITY AGENCY FORT MEADE CRITICAL UTILITY CONTROL, PHASE II-B	1,842	1,842	1,842	1,842
TOTAL FORT MEADE	1,842	1,842	1,842	1,842
**MARYLAND FAMILY HOUSING	95,482 {20,233}	126,302 {20,233}	126,302 {20,233}	126,302 {20,233}
MASSACHUSETTS				
ARMY NATICK THERMAL TEST FACILITY	5,500	5,500	5,500	5,500
TOTAL NATICK	5,500	5,500	5,500	5,500
ARMY NATIONAL GUARD CAMP EDWARDS FIRE STATION (ADRS)		2,418	2,418	2,418
TOTAL CAMP EDWARDS		2,418	2,418	2,418
AIR NATIONAL GUARD OTIS ANGB REPLACE FIRE CRASH/RESCUE STATION		11,000	11,000	11,000
TOTAL OTIS ANGB		11,000	11,000	11,000
**MASSACHUSETTS	5,500	18,918	18,918	18,918
MICHIGAN				
ARMY NATIONAL GUARD CALUMET READINESS CENTER		3,370	3,370	3,370
TOTAL CALUMET		3,370	3,370	3,370
JACKSON READINESS CENTER, ADD/ALT (ADRS)		5,591	5,591	5,591
TOTAL JACKSON		5,591	5,591	5,591
OWOSO READINESS CENTER		3,508	3,508	3,508
TOTAL OWOSO		3,508	3,508	3,508
**ARMY NATIONAL GUARD		12,469	12,469	12,469
AIR NATIONAL GUARD ALPENA COUNTY REGIONAL AIRPORT REPL JOINT USE COMPOSITE DINING FACILITY		8,500	8,500	8,500
TOTAL ALPENA COUNTY REGIONAL AIRPORT		8,500	8,500	8,500

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SELFRIFFE ANGB				
JOINT ANG/AFRC MEDICAL TRAINING		9,600	9,600	9,600
TOTAL SELFRIDGE ANGB		9,600	9,600	9,600
**AIR NATIONAL GUARD		18,100	18,100	18,100
**MICHIGAN		30,569	30,569	30,569
MINNESOTA				
AIR NATIONAL GUARD				
DULUTH IAP				
RPL AIRCRAFT MAINT COMPLEX & SHOPS PH III		9,000	9,000	9,000
TOTAL DULUTH IAP		9,000	9,000	9,000
AIR FORCE RESERVE				
MINNEAPOLIS-ST PAUL IAP		3,650	3,650	3,650
AEROSPACE EVACUATION FACILITY				
TOTAL MINNEAPOLIS-ST PAUL IAP		3,650	3,650	3,650
**MINNESOTA		12,650	12,650	12,650
MISSISSIPPI				
ARMY NATIONAL GUARD				
CAMP SHELBY				
REGIONAL MILITARY EDUCATIONAL CENTER, PH III		7,733	7,733	7,733
TOTAL CAMP SHELBY		7,733	7,733	7,733
NAVY				
MERIDIAN				
FIRE & RESCUE STATION	4,570	4,570	4,570	4,570
TOTAL MERIDIAN	4,570	4,570	4,570	4,570
NAVY RESERVE				
PASCAGOULA				
LITTORAL SURV SYS FAC		6,100	6,100	6,100
TOTAL PASCAGOULA		6,100	6,100	6,100
AIR FORCE				
COLUMBUS AFB		5,500	5,500	5,500
COLUMBUS AIR TRAFFIC CONTROL TOWER		2,200	2,200	2,200
COLUMBUS T-6 PARTS WAREHOUSE				
TOTAL COLUMBUS AFB	7,700	7,700	7,700	7,700
KEESLER AFB				
KEESLER CHILD DEVELOPMENT CENTER		2,900	2,900	2,900
TOTAL KEESLER AFB		2,900	2,900	2,900
**AIR FORCE		10,600	10,600	10,600
AIR NATIONAL GUARD				
CAMP SHELBY				
C-17 ASSAULT RUNWAY		7,409	7,409	7,409
TOTAL CAMP SHELBY		7,409	7,409	7,409

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AIR FORCE RESERVE KEESLER AFB FUEL CELL MAINTENANCE HANGAR		6,650	6,650	6,650
TOTAL KEESSLER AFB		6,650	6,650	6,650
**MISSISSIPPI	15,170	43,062	43,062	43,062
MISSOURI				
ARMY NATIONAL GUARD KANSAS CITY READINESS CENTER (ADRS)		4,947	4,947	4,947
TOTAL KANSAS CITY		4,947	4,947	4,947
AIR FORCE WHITEMAN AFB WHITEMAN EDUCATION CENTER	11,600	11,600	11,600	11,600
TOTAL WHITEMAN AFB	11,600	11,600	11,600	11,600
AIR NATIONAL GUARD ROSECRANS MEMORIAL AIRPORT REPLACE ATC TRAINING COMPLEX		8,000	8,000	8,000
TOTAL ROSECRANS MEMORIAL AIRPORT		8,000	8,000	8,000
FAMILY HOUSING				
AIR FORCE WHITEMAN AFB REPLACE FAMILY HOUSING (100 UNITS)	{18,221}	{18,221}	{18,221}	{18,221}
TOTAL WHITEMAN AFB FAMILY HOUSING	{18,221}	{18,221}	{18,221}	{18,221}
**MISSOURI FAMILY HOUSING	11,600 (18,221)	24,547 (18,221)	24,547 (18,221)	24,547 (18,221)
MONTANA				
ARMY NATIONAL GUARD BILLINGS ORGANIZATIONAL MAINTENANCE SHOP, ADD/ALT (ADR)		1,209	1,209	1,209
TOTAL BILLINGS		1,209	1,209	1,209
KALISPELL ARMED FORCES RESERVE CENTER ORGANIZATIONAL MAINTENANCE SHOP, ADD/ALT (ADR)		9,020 706	9,020 706	9,020 706
TOTAL KALISPELL		9,726	9,726	9,726
**ARMY NATIONAL GUARD		10,935	10,935	10,935
FAMILY HOUSING				
AIR FORCE MALMSTROM AFB REPLACE FAMILY HOUSING (94 UNITS)	{19,368}	{19,368}	{19,368}	{19,368}
TOTAL MALMSTROM AFB FAMILY HOUSING	{19,368}	{19,368}	{19,368}	{19,368}

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State/Component/Installation -Project Name-	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**MONTANA FAMILY HOUSING	10,935 (19,368)	10,935 (19,368)	10,935 (19,368)	10,935 (19,368)
NEBRASKA ARMY NATIONAL GUARD CAMP ASHLAND FRONTAGE LEVEE SEGMENT		3,000	3,000	3,000
TOTAL CAMP ASHLAND		3,000	3,000	3,000
COLUMBUS READINESS CENTER, ADD/ALT (ADRS)	618	618	618	618
TOTAL COLUMBUS	618	618	618	618
NORFOLK FIRE STATION (ADRS)	1,068	1,068	1,068	1,068
TOTAL NORFOLK	1,068	1,068	1,068	1,068
OMAHA READINESS CENTER (ADRS)	5,804	5,804	5,804	5,804
TOTAL OMAHA	5,804	5,804	5,804	5,804
YORK READINESS CENTER, ADD/ALT (ADRS)	758	758	758	758
TOTAL YORK	758	758	758	758
**ARMY NATIONAL GUARD	11,248	11,248	11,248	11,248
DEFENSE LOGISTICS AGENCY OFFUTT AFB REPLACE HYDRANT FUEL SYSTEM	13,400	13,400	13,400	13,400
TOTAL OFFUTT AFB	13,400	13,400	13,400	13,400
**NEBRASKA	13,400	24,648	24,648	24,648
NEVADA AIR FORCE NELLIS AFB NELLIS VEHICLE MAINTENANCE COMPLEX	11,800	11,800	11,800	11,800
TOTAL NELLIS AFB	11,800	11,800	11,800	11,800
AIR NATIONAL GUARD RENO-TAHOE IAP REPLACE TELECOM SECURITY FORCES FACILITY		9,000	9,000	9,000
TOTAL RENO-TAHOE IAP		9,000	9,000	9,000
DEFENSE LOGISTICS AGENCY NELLIS AFB HYDRANT FUEL SYSTEM	12,800	12,800	12,800	12,800
TOTAL NELLIS AFB	12,800	12,800	12,800	12,800
**NEVADA	24,600	33,600	33,600	33,600

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State/Component/Installation ----- Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
NEW HAMPSHIRE				
AIR NATIONAL GUARD				
PEASE INTERNATIONAL TRADE PORT	6,100	6,100	6,100	6,100
REPLACE FIRE STATION	-----	-----	-----	-----
TOTAL PEASE INTERNATIONAL TRADE PORT	6,100	6,100	6,100	6,100
**NEW HAMPSHIRE	6,100	6,100	6,100	6,100
NEW JERSEY				
ARMY				
LAKEHURST				
SPECIAL PURPOSE BN OPERATIONS FACILITY	2,250	2,250	2,250	2,250
TOTAL LAKEHURST	2,250	2,250	2,250	2,250
PICATINNY ARSENAL				
EXPLOSIVES R&D LOADING FACILITY	8,000	8,000	8,000	8,000
TOTAL PICATINNY ARSENAL	8,000	8,000	8,000	8,000
**ARMY	10,250	10,250	10,250	10,250
ARMY RESERVE				
FORT DIX				
TIMMERMAN CONFERENCE CENTER	3,700	3,700	3,700	3,700
URBAN ASSAULT COURSE	2,700	2,700	2,700	2,700
TOTAL FORT DIX	6,400	6,400	6,400	6,400
NAVY				
EARLE				
GENL PURP/BERTHING PIER (INC II)	123,720	26,740	26,740	26,740
TOTAL EARLE	123,720	26,740	26,740	26,740
LAKEHURST				
EMALS FACILITY	20,681	20,681	20,681	20,681
TOTAL LAKEHURST	20,681	20,681	20,681	20,681
**NAVY	144,401	47,421	47,421	47,421
AIR FORCE				
MCGUIRE AFB				
C-17 MAINT TRNG DEVICE FAC	6,958	6,862	6,862	6,862
C-17 ROADS & UTILITIES	4,903	4,765	4,765	4,765
TOTAL MCGUIRE AFB	11,861	11,627	11,627	11,627
**NEW JERSEY	166,512	75,698	75,698	75,698
NEW MEXICO				
ARMY NATIONAL GUARD				
ALBUQUERQUE				
READINESS CENTER ADD/ALT (ADRS)	2,533	2,533	2,533	2,533
TOTAL ALBUQUERQUE	2,533	2,533	2,533	2,533

FAMILY HOUSING

ARMY
WHITE SANDS

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FAMILY HOUSING REPLACEMENT CONSTRUC(58 UNITS)	{14,600}	{14,600}	{14,600}	{14,600}
TOTAL WHITE SANDS FAMILY HOUSING	{14,600}	{14,600}	{14,600}	{14,600}
AIR FORCE				
CANNON AFB				
CANNON AEROSPACE GROUND EQUIPMENT COMPLEX	7,700	7,700	7,700	7,700
CANNON INSTALL APPROACH LIGHTS, RUNWAY 13	1,300	1,300	1,300	1,300
TOTAL CANNON AFB	9,000	9,000	9,000	9,000
HOLLOMAN AFB				
UPGRADE RADAR TEST FACILITY	3,600	3,600	3,600	3,600
TOTAL HOLLOWMAN AFB	3,600	3,600	3,600	3,600
KIRTLAND AFB				
ARSENIC TREATMENT PLANT	7,097	6,957	6,957	6,957
KIRTLAND ELECTRICAL POWER MAIN SWITCHING STAT	4,150	4,150	4,150	4,150
TOTAL KIRTLAND AFB	11,247	11,107	11,107	11,107
**AIR FORCE				
**NEW MEXICO	23,847	23,707	23,707	23,707
FAMILY HOUSING	{14,600}	{14,600}	{14,600}	{14,600}
NEW YORK				
ARMY				
FORT DRUM				
BARRACKS COMPLEX - 10200 AREA	22,500	22,500	22,500	22,500
BARRACKS COMPLEX - WHEELER SACK AAF PH 1	92,000	49,000	49,000	49,000
MOUNTAIN RAMP EXPANSION	11,000	11,000	11,000	11,000
TACTICAL UNMANNED AERIAL VEHICLE FACILITY	5,200	5,200	5,200	5,200
TOTAL FORT DRUM	130,700	87,700	87,700	87,700
ARMY NATIONAL GUARD				
ROCHESTER				
READINESS CENTER, ADD/ALT (ADRS)		4,332	4,332	4,332
TOTAL ROCHESTER		4,332	4,332	4,332
UTICA				
ORG. MAINTENANCE SHOP, ADD/ALT (ADRS)		3,261	3,261	3,261
TOTAL UTICA		3,261	3,261	3,261
**ARMY NATIONAL GUARD		7,593	7,593	7,593
AIR NATIONAL GUARD				
HANCOCK FIELD		6,500	6,500	6,500
MUNITIONS STORAGE COMPLEX				
TOTAL HANCOCK FIELD		6,500	6,500	6,500
**NEW YORK	130,700	101,793	101,793	101,793
NORTH CAROLINA				
ARMY				
FORT BRAGG				
BARRACKS COMPLEX - BASTOGNE DRIVE PH 1	97,000	47,000	47,000	47,000

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BARRACKS COMPLEX - BUTNER ROAD PH 4		38,000	38,000	38,000
BARRACKS-D AREA, PH 4	17,000	17,000	17,000	17,000
SOLDIER SUPPORT CENTER PH 2	11,400	11,400	11,400	11,400
TOTAL FORT BRAGG	125,400	113,400	113,400	113,400
ARMY NATIONAL GUARD				
ASHEVILLE		6,251	6,251	6,251
READINESS CENTER (ADRS)				
TOTAL ASHEVILLE		6,251	6,251	6,251
LENOIR				
READINESS CENTER		5,184	5,184	5,184
TOTAL LENOIR		5,184	5,184	5,184
MORRISVILLE				
FIRE STATION (ADRS)		1,306	1,306	1,306
TOTAL MORRISVILLE		1,306	1,306	1,306
SALISBURY				
FIRE STATION (ADRS)		926	926	926
TOTAL SALISBURY		926	926	926
**ARMY NATIONAL GUARD		13,667	13,667	13,667
NAVY				
CAMP LEJEUNE				
CONSOLIDATED ARMORY	10,270	10,270	10,270	10,270
JNTMARTRAINCEN HQ/ACAD INST FAC	6,300	6,300	6,300	6,300
JNTMARTRAINCEN OPS/TRAIN FAC	12,880	12,880	12,880	12,880
TOTAL CAMP LEJEUNE	29,450	29,450	29,450	29,450
NEW RIVER				
WATER TREATMENT FACILITY	6,240	6,240	6,240	6,240
TOTAL NEW RIVER	6,240	6,240	6,240	6,240
NOLF WASHINGTON COUNTY				
OLF FACS (INC II)	56,360	27,610	27,610	27,610
TOTAL NOLF WASHINGTON COUNTY	56,360	27,610	27,610	27,610
**NAVY	92,050	63,300	63,300	63,300
FAMILY HOUSING				
NAVY				
CAMP LEJEUNE				
MIDWAY PARK PH I (161)	(21,537)	(21,537)	(21,537)	(21,537)
TARAWA TERRACE PH 3 REPLACE (358)	{46,994}	{46,244}	{46,244}	{46,994}
TOTAL CAMP LEJEUNE				
FAMILY HOUSING	{68,531}	{67,781}	{67,781}	{68,531}
CHERRY POINT MARINE CORPS AIR STATION				
SLOCUM VLG PH 2 REPLACE (339)	(42,803)	(42,803)	(42,803)	(42,803)
TOTAL CHERRY POINT MARINE CORPS AIR STATION				
FAMILY HOUSING	{42,803}	{42,803}	{42,803}	{42,803}

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**NAVY	{111,334}	{110,584}	{110,584}	(111,334)
AIR FORCE				
POPE AFB				
C-130J 2-BAY HANGER	15,944	15,629	15,629	15,629
C-130J UPGRADE HANGER 6	2,771	2,716	2,716	2,716
C-130J/30 RAMP UPGRADE	1,264	1,239	1,239	1,239
C-130J/30 TECH TRAINING FACILITY	4,520	4,431	4,431	4,431
TOTAL POPE AFB	24,499	24,015	24,015	24,015
SEYMORE JOHNSON AFB				
BOUNDARY FENCE	1,500	1,500	1,500	1,500
DORMITORY (144 RM)	9,722	9,530	9,530	9,530
SEYMORE JOHNSON FIRE CRASH/RESCUE STATION	11,400	11,400	11,400	11,400
TOTAL SEYMORE JOHNSON AFB	22,622	22,430	22,430	22,430
**AIR FORCE	47,121	46,445	46,445	46,445
FAMILY HOUSING				
AIR FORCE				
SEYMORE JOHNSON AFB				
REPLACE FAMILY HOUSING PH 7 (138 UNITS)	{18,336}	{18,336}	{18,336}	{18,336}
TOTAL SEYMORE JOHNSON AFB				
FAMILY HOUSING	{18,336}	{18,336}	{18,336}	{18,336}
SPECIAL OPERATIONS COMMAND				
FORT BRAGG				
BATTALION & COMPANY OPERATIONS (4 POG)	4,200	4,200	4,200	4,200
COMPANY OPS FACILITY ADDITION	1,500	1,500	1,500	1,500
JOINT OPERATIONS COMPLEX (CDA-J)	19,700	19,700	19,700	19,700
MAZE & FAÇADE (JSOC)	2,400	2,400	2,400	2,400
TRAINING COMPLEX (SWCS)	8,500	8,500	8,500	8,500
TOTAL FORT BRAGG	36,300	36,300	36,300	36,300
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
CAMP LEJEUNE				
MAINSIDE PS REPLACE EXISTING	15,259	15,259	15,259	15,259
TOTAL CAMP LEJEUNE	15,259	15,259	15,259	15,259
**NORTH CAROLINA				
FAMILY HOUSING	316,130	288,371	288,371	288,371
	(129,670)	{128,920}	(128,920)	{129,670}
NORTH DAKOTA				
ARMY NATIONAL GUARD				
BISMARCK				
ARMY AVIATION SUPPORT FACILITY (AVN TR)				
READINESS CENTER, ADD/ALT (ADRS)				
TOTAL BISMARCK				
AIR FORCE				
MINOT AFB				
ADAL MISSILE MAINT VEHICLE FACILITY	3,190	3,050	3,050	3,050
MINOT FITNESS CENTER	9,500	9,500	9,500	9,500
TOTAL MINOT AFB	12,690	12,550	12,550	12,550

FAMILY HOUSING

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AIR FORCE				
GRAND FORKS AFB				
REPLACE FAMILY HOUSING PH-G (144 UNITS)	(29,550)	(29,550)	(29,550)	(29,550)
TOTAL GRAND FORKS AFB				
FAMILY HOUSING	(29,550)	(29,550)	(29,550)	(29,550)
MINOT AFB				
REPLACE FAMILY HOUSING PH 10 (200 UNITS)	(41,117)	(41,117)	(41,117)	(41,117)
TOTAL MINOT AFB				
FAMILY HOUSING	(41,117)	(41,117)	(41,117)	(41,117)
**AIR FORCE				
**NORTH DAKOTA				
FAMILY HOUSING	12,690	21,651	21,651	21,651
	(70,667)	(70,667)	(70,667)	(70,667)
OHIO				
ARMY NATIONAL GUARD				
CHILLICOTHE				
READINESS CENTER				
TOTAL CHILLICOTHE		5,560	5,560	5,560
ARMY RESERVE				
CLEVELAND				
AR CENTER/OMS/AMSA/STORAGE				
TOTAL CLEVELAND		21,595	21,595	21,595
AIR FORCE				
WRIGHT-PATTERSON AFB				
DORM (144 RM)	10,500	10,500	10,500	10,500
WPAFB CONSOLIDATE FIRE/CRASH RESCUE STATION	10,600	10,600	10,600	10,600
TOTAL WRIGHT-PATTERSON AFB		21,100	21,100	21,100
AIR NATIONAL GUARD				
SPRINGFIELD BECKLEY-MAP				
REPLACE CONTROL TOWER				
TOTAL SPRINGFIELD BECKLEY-MAP		8,000	8,000	8,000
**OHIO				
	21,100	56,255	56,255	56,255
OKLAHOMA				
ARMY				
FORT SILL				
CONSOLIDATED MAINTENANCE COMPLEX PH 2				
MODIFIED RECORD FIRE RANGE	3,500	3,500	3,500	3,500
URBAN ASSAULT COURSE COMPLEX	2,000	2,000	2,000	2,000
TOTAL FORT SILL		5,500	18,500	18,500
FAMILY HOUSING				
ARMY				
FORT SILL				
FAMILY HOUSING REPLACEMENT CONSTRUCTION	(15,373)	(15,373)	(15,373)	(15,373)
FAMILY HOUSING REPLACEMENT CONSTRUCTION	(10,000)	(10,000)	(10,000)	(10,000)

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TOTAL FORT SILL FAMILY HOUSING	(25,373)	(25,373)	(25,373)	(25,373)
AIR FORCE ALTUS AFB C-17 MODIFY SIMULATOR BASE	1,167	1,144	1,144	1,144
TOTAL ALTUS AFB	1,167	1,144	1,144	1,144
TINKER AFB BUILDING 3001 REVITALIZATION, PHASE 1	19,060	19,060	19,060	19,060
TOTAL TINKER AFB	19,060	19,060	19,060	19,060
VANCE AFB VANCE CONSOLIDATED LOGISTICS COMPLEX	15,000	15,000	15,000	15,000
TOTAL VANCE AFB	15,000	15,000	15,000	15,000
**AIR FORCE	35,227	35,204	35,204	35,204
**OKLAHOMA FAMILY HOUSING	40,727	53,704	53,704	53,704
	(25,373)	(25,373)	(25,373)	(25,373)
OREGON				
AIR FORCE RESERVE PORTLAND IAP ALTER FLIGHTLINE FACILITIES FIRE/CRASH RESCUE STATION HYDRANT REFUELING SYSTEM, PHASE 2		2,900 4,300 3,050	2,900 4,300 3,050	2,900 4,300 3,050
TOTAL PORTLAND IAP		10,250	10,250	10,250
**OREGON		10,250	10,250	10,250
PENNSYLVANIA				
ARMY NATIONAL GUARD FORT INDIANTOWN GAP MULTI PURPOSE TRAINING RANGE		15,338	15,338	15,338
TOTAL FORT INDIANTOWN GAP		15,338	15,338	15,338
SPECIAL OPERATIONS COMMAND HARRISBURG IAP C130J EQUIPMENT MAINT FACILITY (193SOG)	3,000	3,000	3,000	3,000
TOTAL HARRISBURG IAP	3,000	3,000	3,000	3,000
DEFENSE LOGISTICS AGENCY DEF DISTRIBUTION DEPOT NEW CUMBERLAND REPLACE GPW AT #3 & 4	27,700	27,000	27,000	27,000
TOTAL DEF DISTRIBUTION DEPOT NEW CUMBERLAND	27,700	27,000	27,000	27,000
**PENNSYLVANIA	30,700	45,338	45,338	45,338
RHODE ISLAND				
NAVY				
NEWPORT BEQ REPLACEMENT (NAPS) SECURITY/PERIMTR FENCE/WALL UNDERWATER WEAPON SYS LAB	16,140 2,550 10,890	16,140 2,550 10,890	16,140 2,550 10,890	16,140 2,550 10,890

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TOTAL NEWPORT	29,580	29,580	29,580	29,580
AIR NATIONAL GUARD				
QUONSET STATE AIRPORT		18,500	18,500	18,500
REPLACE COMPOSITE ARCFT MAINT COMPLEX				
TOTAL QUONSET STATE AIRPORT		18,500	18,500	18,500
**RHODE ISLAND	29,580	48,080	48,080	48,080
SOUTH CAROLINA				
NAVY				
CHARLESTON				
SOUTH ANNEX GATE 4	2,350	2,350	2,350	2,350
TOTAL CHARLESTON	2,350	2,350	2,350	2,350
AIR FORCE				
CHARLESTON AFB				
DORMITORY (144 RM)	9,042	8,863	8,863	8,863
TOTAL CHARLESTON AFB	9,042	8,863	8,863	8,863
SHAW AFB				
SHAW DEPLOYMENT PROCESSING CENTER	8,500	8,500	8,500	8,500
TOTAL SHAW AFB	8,500	8,500	8,500	8,500
**AIR FORCE	17,542	17,363	17,363	17,363
**SOUTH CAROLINA	19,892	19,713	19,713	19,713
SOUTH DAKOTA				
AIR FORCE				
ELLSWORTH AFB				
ELLSWORTH B-1 WEAPONS SYSTEM TRAINER FACILITY	9,300	9,300	9,300	9,300
TOTAL ELLSWORTH AFB	9,300	9,300	9,300	9,300
FAMILY HOUSING				
AIR FORCE				
ELLSWORTH AFB				
REPLACE FAMILY HOUSING PH 3 (75 UNITS)	(16,240)	(16,240)	(16,240)	(16,240)
TOTAL ELLSWORTH AFB	(16,240)	(16,240)	(16,240)	(16,240)
**SOUTH DAKOTA	9,300	9,300	9,300	9,300
FAMILY HOUSING	(16,240)	(16,240)	(16,240)	(16,240)
TENNESSEE				
ARMY RESERVE				
NASHVILLE				
AR CENTER/OMS/UNH STORAGE				
TOTAL NASHVILLE		8,955	8,955	8,955
AIR NATIONAL GUARD				
MCGHEE-TYSON AIRPORT				
RPL FIRE STAT & SECURITY FORCES COMPLEX		6,000	6,000	6,000

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TOTAL MCGHEE-TYSON AIRPORT		6,000	6,000	6,000
MEMPHIS IAP		5,000	5,000	5,000
C-5 UPGRADE SHOPS				
TOTAL MEMPHIS IAP		5,000	5,000	5,000
NASHVILLE IAP		11,000	11,000	11,000
COMPOSITE AIRCRAFT MAINT COMPLEX PH II				
TOTAL NASHVILLE IAP		11,000	11,000	11,000
**AIR NATIONAL GUARD		22,000	22,000	22,000
**TENNESSEE		30,955	30,955	30,955
TEXAS				
ARMY				
FORT BLISS				
TACTICAL EQUIPMENT SHOP 31ST CSH	5,400	5,400	5,400	5,400
TOTAL FORT BLISS	5,400	5,400	5,400	5,400
FORT HOOD				
BARRACKS COMPLEX - 67TH ST & BATTALION AVE	47,000	47,000	47,000	47,000
URBAN ASSAULT COURSE	2,800	2,800	2,800	2,800
TOTAL FORT HOOD	49,800	49,800	49,800	49,800
**ARMY	55,200	55,200	55,200	55,200
NAVY				
CORPUS CHRISTI				
CONTROL TOWER/AIR OPS FAC	5,400	5,400	5,400	5,400
TOTAL CORPUS CHRISTI	5,400	5,400	5,400	5,400
INGLESIDE NAVAL STATION				
MINE WARFARE COMMAND HQTRS	7,070	7,070	7,070	7,070
TOTAL INGLESIDE NAVAL STATION	7,070	7,070	7,070	7,070
**NAVY	12,470	12,470	12,470	12,470
NAVY RESERVE				
FORT WORTH				
COMBINED RATCC/PASS TERM		3,520	3,520	3,520
FT. WORTH, JOINT POLICE STATION		2,660	2,660	2,660
TOTAL FORT WORTH		6,180	6,180	6,180
AIR FORCE				
GOODFELLOW AFB				
FIRE TRAINING CLASSROOM FACILITY	1,863	1,863	1,863	1,863
STUDENT DORMITORY (200 RM)	18,472	18,107	18,107	18,107
TOTAL GOODFELLOW AFB	20,335	19,970	19,970	19,970
LACKLAND AFB				
STUDENT DORMITORY (200 RM)	21,389	20,966	20,966	20,966
STUDENT DORMITORY (300 RM)	35,971	35,260	35,260	35,260
TOTAL LACKLAND AFB	57,360	56,226	56,226	56,226

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LAUGHLIN AFB				
LAUGHLIN AIRCRAFT MAINTENANCE SHELTER	5,200	5,200	5,200	5,200
LAUGHLIN STUDENT OFFICERS QUARTERS PH 1	7,200	7,200	7,200	7,200
TOTAL LAUGHLIN AFB	12,400	12,400	12,400	12,400
RANDOLPH AFB				
RANDOLPH FITNESS CENTER	13,600	13,600	13,600	13,600
TOTAL RANDOLPH AFB	13,600	13,600	13,600	13,600
SHEPPARD AFB				
SHEPPARD AIRFIELD OPERATIONS COMPLEX	9,000	9,000	9,000	9,000
STUDENT DORMITORY (300 RM)	29,167	28,590	28,590	28,590
TOTAL SHEPPARD AFB	38,167	37,590	37,590	37,590
**AIR FORCE	141,862	139,786	139,786	139,786
AIR NATIONAL GUARD				
KELLY AFB				
UPGRADE GENERAL PURPOSE SHOPS		4,000	4,000	4,000
TOTAL KELLY AFB		4,000	4,000	4,000
FAMILY HOUSING				
AIR FORCE				
DYESS AFB				
REPLACE FAMILY HOUSING PH4 (116 UNITS)	(19,973)	(19,973)	(19,973)	(19,973)
TOTAL DYESS AFB	(19,973)	(19,973)	(19,973)	(19,973)
RANDOLPH AFB				
REPLACE FAMILY HOUSING (96 UNITS)	(13,754)	(13,754)	(13,754)	(13,754)
TOTAL RANDOLPH AFB	(13,754)	(13,754)	(13,754)	(13,754)
FAMILY HOUSING				
**AIR FORCE	(33,727)	(33,727)	(33,727)	(33,727)
TRICARE MANAGEMENT ACTIVITY				
FORT HOOD				
TROOP MEDICAL CLINIC #10	9,400	9,400	9,400	9,400
TOTAL FORT HOOD	9,400	9,400	9,400	9,400
DEFENSE LOGISTICS AGENCY				
KINGSVILLE				
ABOVEGROUND STORAGE TANK FUEL FARM	9,200	9,200	9,200	9,200
TOTAL KINGSVILLE	9,200	9,200	9,200	9,200
LAUGHLIN AFB				
REPLACE TRUCK FUEL LOADING FACILITY	4,688	4,688	4,688	4,688
TOTAL LAUGHLIN AFB	4,688	4,688	4,688	4,688
**DEFENSE LOGISTICS AGENCY				
**TEXAS	13,888	13,888	13,888	13,888
FAMILY HOUSING	232,820	240,924	240,924	240,924
	{33,727}	(33,727)	{33,727}	{33,727}

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
UTAH				
AIR FORCE				
HILL AFB				
HILL AEF DEPLOYMENT CENTER	5,900	5,900	5,900	5,900
MUNITIONS MAINTENANCE FACILITY	1,000	1,000	1,000	1,000
REPLACE MUNITIONS STORAGE IGLOOS	13,000	13,000	13,000	13,000
SM DIAMETER BOMB STORAGE IGLOOS	1,848	1,811	1,811	1,811
TOTAL HILL AFB	21,748	21,711	21,711	21,711
**UTAH	21,748	21,711	21,711	21,711
VERMONT				
ARMY NATIONAL GUARD				
SOUTH BURLINGTON				
ARMY AVIATION SUPPORT FACILITY				
TOTAL SOUTH BURLINGTON	23,827	23,827	23,827	23,827
**VERMONT	23,827	23,827	23,827	23,827
VIRGINIA				
ARMY				
FORT BELVOIR				
NGIC LAND ACQUISITION	7,000	7,000	7,000	7,000
TOTAL FORT BELVOIR	7,000	7,000	7,000	7,000
FORT LEE				
FIRE & EMERGENCY SERVICES CENTER PHASE 2	3,850	3,850	3,850	3,850
TOTAL FORT LEE	3,850	3,850	3,850	3,850
FORT MONROE				
MOAT REVETMENT & PAVEMENT REPAIRS			3,900	3,900
SEAWALL AND PIER REPAIR AND IMPROVEMENT			26,400	26,400
UTILITY SYSTEM REPAIRS			8,500	8,500
TOTAL FORT MONROE			38,800	38,800
FORT MYER				
VEHICLE MAINTENANCE FACILITY	9,000	9,000	9,000	9,000
TOTAL FORT MYER	9,000	9,000	9,000	9,000
**ARMY	19,850	19,850	58,650	58,650
FAMILY HOUSING				
ARMY				
FORT LEE				
FAMILY HOUSING REPLACEMENT CONSTRUCTION	(18,000)	(18,000)	(18,000)	(18,000)
TOTAL FORT LEE				
FAMILY HOUSING	(18,000)	(18,000)	(18,000)	(18,000)
NAVY				
ARLINGTON				
PHYSICAL FITNESS CENTER	1,970	1,970	1,970	1,970
TOTAL ARLINGTON	1,970	1,970	1,970	1,970

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UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

**Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)**

Data as of FEB 2004

State/Component/Installation -Project Name-	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
DAHLGREN				
SPACE SURVEIL OPS CTR	20,520	20,520	20,520	20,520
WEAPONS DYNAMICS RDT&E CTR	3,500	3,500	3,500	3,500
TOTAL DAHLGREN	24,020	24,020	24,020	24,020
LITTLE CREEK				
GATE 1 IMPROVEMENTS	3,810	3,810	3,810	3,810
TOTAL LITTLE CREEK	3,810	3,810	3,810	3,810
NORFOLK				
A/C MAINTENANCE HANGARS	36,460	36,460	36,460	36,460
BEQ SHIPBD ASHORE (PH II)		46,730	46,730	46,730
CRANE/WGHT HNDLG EQP SHOP	17,770	17,770	17,770	17,770
PIER 11 REPLACEMENT INC II	145,780	27,610	27,610	27,610
TOTAL NORFOLK	200,010	128,570	128,570	128,570
OCEANA NAVAL AIR STATION				
CHILD DEV CENTER ADDITION	10,000	10,000	10,000	10,000
TOTAL OCEANA NAVAL AIR STATION	10,000	10,000	10,000	10,000
QUANTICO				
NETWORK OPERATIONS CENTER	14,420	14,420	14,420	14,420
REPLACE B-3104, LUCAS HALL	4,610	4,610	4,610	4,610
WTBN LOAD & TEST FACILITY	3,700	3,700	3,700	3,700
TOTAL QUANTICO	22,730	22,730	22,730	22,730
**NAVY	262,540	191,100	191,100	191,100
NAVY RESERVE				
QUANTICO		9,497	9,497	9,497
RESERVE CENTER				
TOTAL QUANTICO		9,497	9,497	9,497
AIR FORCE				
LANGLEY AFB				
F-22 CLEAR WATER RINSE PAD	2,431	2,383	2,383	2,383
F-22 SQUAD OPERAT/AMU/HANGAR	20,418	20,013	20,013	20,013
F-22 VERTICAL WING TANK STOR	2,625	2,573	2,573	2,573
TOTAL LANGLEY AFB	25,474	24,969	24,969	24,969
AIR NATIONAL GUARD				
CAMP PENDLETON ANGB		2,500	2,500	2,500
REPLACE TROOP TRAINING QTRS				
TOTAL CAMP PENDLETON ANGB		2,500	2,500	2,500
WASHINGTON HEADQUARTERS SERVICE				
ARLINGTON				
PENTAGON ATHLETIC CENTER RESTORATION PROJECT	38,086	38,086	38,086	38,086
TOTAL ARLINGTON	38,086	38,086	38,086	38,086
SPECIAL OPERATIONS COMMAND				
DAM NECK				
MISSION SUPPORT FACILITY (CDA-N)	5,600	5,600	5,600	5,600
SOF SMALL ARMS RANGE (CDA-N)	9,681	9,681	9,681	9,681
TOTAL DAM NECK	15,281	15,281	15,281	15,281

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FY 2004 Military Construction Total Obligational Authority as Enacted

**Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)**

Data as of FEB 2004

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
DEFENSE THREAT REDUCTION AGENCY FORT BELVOIR HEADQUARTERS RELOCATION		25,700	25,700	25,700
TOTAL FORT BELVOIR		25,700	25,700	25,700
DEFENSE LOGISTICS AGENCY LANGLEY AFB REPLACE HYDRANT FUEL SYSTEM	13,000	13,000	13,000	13,000
TOTAL LANGLEY AFB	13,000	13,000	13,000	13,000
**VIRGINIA FAMILY HOUSING	374,231 (18,000)	339,983 (18,000)	378,783 (18,000)	378,783 (18,000)
 WASHINGTON ARMY				
FORT LEWIS BARRACKS COMPLEX - 17TH & B ST PH 3		48,000	48,000	48,000
DEPLOYMENT STAGING FACILITY	2,650	2,650	2,650	2,650
SHOOT HOUSE	1,250	1,250	1,250	1,250
TOTAL FORT LEWIS	3,900	51,900	51,900	51,900
 NAVY				
BANGOR UPGRADE SERVICE PIER	33,820	33,820	33,820	33,820
WTRFRNT SECURITY FORCE FAC	6,530	6,530	6,530	6,530
TOTAL BANGOR	40,350	40,350	40,350	40,350
PORT HADLOCK ORDNANCE TRANSFER FAC	2,240	2,240	2,240	2,240
TOTAL PORT HADLOCK	2,240	2,240	2,240	2,240
PUGET SOUND SHIP REPAIR PIER 3 IMPVS	6,020	6,020	6,020	6,020
TOTAL PUGET SOUND	6,020	6,020	6,020	6,020
 WHIDBEY ISLAND STRUC ACFT/FIRE STA ADDN	4,650	4,650	4,650	4,650
TOTAL WHIDBEY ISLAND	4,650	4,650	4,650	4,650
**NAVY	53,260	53,260	53,260	53,260
 AIR FORCE				
MCCHORD AFB MCCHORD UPGRADE MISSION SUPPORT CENTER	19,000	19,000	19,000	19,000
TOTAL MCCHORD AFB	19,000	19,000	19,000	19,000
 AIR NATIONAL GUARD CAMP MURRAY ANGS RED HORSE & MEDICAL TRAINING COMPLEX		7,500	7,500	7,500
TOTAL CAMP MURRAY ANGS		7,500	7,500	7,500
DEFENSE LOGISTICS AGENCY MCCHORD AFB BULK FUEL STORAGE TANKS	8,100	8,100	8,100	8,100

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FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEB 2004

State/Component/Installation ----- Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL MCCHORD AFB	8,100	8,100	8,100	8,100
**WASHINGTON	84,260	139,760	139,760	139,760
 WEST VIRGINIA				
ARMY NATIONAL GUARD				
ELEANOR				
ROAD SECURITY FORCE PROT MODIFICATION				
TOTAL ELEANOR	4,000	4,000	4,000	4,000
AIR NATIONAL GUARD				
E WV REGIONAL AIRPORT (MARTINSBURG)				
C-5 ACFT APRON, JET FUEL STOR & HYDR SYS PH I	15,000	15,000	15,000	15,000
C-5 RELOCATE ATC TOWER	5,800	5,800	5,800	5,800
TOTAL E WV REGIONAL AIRPORT (MARTINSBURG)	20,800	20,800	20,800	20,800
**WEST VIRGINIA	24,800	24,800	24,800	24,800
 WISCONSIN				
ARMY RESERVE				
FORT MCCOY				
BATTLE SIMULATION CENTER				
TOTAL FORT MCCOY	4,340	4,340	4,340	4,340
**WISCONSIN	4,340	4,340	4,340	4,340

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FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEB 2004

State/Component/Installation ----- -Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals				
Army FAMILY HOUSING	1,037,200 (220,673)	1,427,499 (220,673)	1,466,299 (220,673)	1,466,299 (220,673)
Navy FAMILY HOUSING	1,393,632 (157,366)	1,148,112 (155,366)	1,148,112 (155,366)	1,148,112 (157,366)
Air Force FAMILY HOUSING	831,028 (317,765)	1,057,492 (317,765)	1,057,492 (317,765)	1,057,492 (317,765)
Defense-Wide	363,670	506,985	578,585	578,585
Inside the United States FAMILY HOUSING	3,625,530 (695,804)	4,140,088 (693,804)	4,250,488 (693,804)	4,250,488 (695,804)

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UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

**Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)**

Data as of FEB 2004

State/Component/Installation -Project Name-	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
BAHRAIN ISLAND				
NAVY				
SW ASIA				
OPS CONTROL CENTER	18,030	18,030	18,030	18,030
TOTAL SW ASIA	18,030	18,030	18,030	18,030
**BAHRAIN ISLAND	18,030	18,030	18,030	18,030
DIEGO GARCIA				
AIR FORCE				
DIEGO GARCIA				
DIEGO GARCIA AEF FOL COMMUNICATION REMOTE SWI	3,405	3,450	3,450	3,450
TOTAL DIEGO GARCIA	3,405	3,450	3,450	3,450
**DIEGO GARCIA	3,405	3,450	3,450	3,450
GERMANY				
ARMY				
GRAFENWOEHR				
BRIGADE COMPLEX - BARRACKS & MAINT/SUPPORT	30,000	30,000	30,000	30,000
BRIGADE COMPLEX - TROOP SUPPORT FACILITIES	46,000	46,000	46,000	46,000
TOTAL GRAFENWOEHR	76,000	76,000	76,000	76,000
VILSECK				
BARRACKS COMPLEX-VILSECK PH 1	31,000	12,100	12,100	12,100
TOTAL VILSECK	31,000	12,100	12,100	12,100
**ARMY	107,000	88,100	88,100	88,100
AIR FORCE				
RAMSTEIN AB				
CONSL 1ST CMBT COMM SQ, PHASE 2	19,713	19,713	19,713	19,713
FITNESS CENTER ANNEX	15,903	15,903	15,903	15,903
TOTAL RAMSTEIN AB	35,616	35,616	35,616	35,616
SPANGDAHLEM AB				
FIRE STATION ANNEX & TRAINING FACILITY	3,865	3,865	3,865	3,865
PASSENGER TERMINAL	1,546	1,546	1,546	1,546
TOTAL SPANGDAHLEM AB	5,411	5,411	5,411	5,411
**AIR FORCE	41,027	41,027	41,027	41,027
**GERMANY	148,027	129,127	129,127	129,127
GUAM				
TRICARE MANAGEMENT ACTIVITY				
ANDERSEN AFB				
MEDICAL/DENTAL CLINIC REPLACEMENT	26,000	24,900	24,900	24,900
TOTAL ANDERSEN AFB	26,000	24,900	24,900	24,900
**GUAM	26,000	24,900	24,900	24,900
ITALY				
ARMY				

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UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

**Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)**

Data as of FEB 2004

State/Component/Installation ----- Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
AVIANO AB				
JOINT DEPLOYMENT FACILITY PH 1	15,500	15,500	15,500	15,500
JOINT DEPLOYMENT FACILITY PH 2	13,000	13,000	13,000	13,000
TOTAL AVIANO AB	28,500	28,500	28,500	28,500
LIVORNO				
VEHICLE MAINTENANCE FACILITY	22,000	22,000	22,000	22,000
TOTAL LIVORNO	22,000	22,000	22,000	22,000
**ARMY	50,500	50,500	50,500	50,500
NAVY				
LA MADALENA				
CONSOL SANTO STEFANO FACS	39,020	39,020	39,020	39,020
TOTAL LA MADALENA	39,020	39,020	39,020	39,020
SIGONELLA				
BASE OPS SUPPORT I	34,070	34,070	34,070	34,070
TOTAL SIGONELLA	34,070	34,070	34,070	34,070
**NAVY	73,090	73,090	73,090	73,090
AIR FORCE				
AVIANO AB				
AIRFIELD OBST-SOUTH RAMP	7,730	7,730	7,730	7,730
MUNITIONS ADMIN FAC	5,301	5,301	5,301	5,301
ZULU ARM/DEARM PAD	994	994	994	994
TOTAL AVIANO AB	14,025	14,025	14,025	14,025
CAMP DARBY				
CAMP DARBY MUNITIONS PAD	5,000	5,000	5,000	5,000
TOTAL CAMP DARBY	5,000	5,000	5,000	5,000
**AIR FORCE	19,025	19,025	19,025	19,025
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
SIGONELLA				
SIGONELLA RENOVATION/NEW CONSTRUCT	30,234	13,969	13,969	13,969
TOTAL SIGONELLA	30,234	13,969	13,969	13,969
VICENZA				
VICENZA ES/HS RENOVATION/NEW CONSTRUCT	16,374	16,374	16,374	16,374
TOTAL VICENZA	16,374	16,374	16,374	16,374
**DEPARTMENT OF DEFENSE DEPENDENT EDUCATION	46,608	30,343	30,343	30,343
**ITALY	189,223	172,958	172,958	172,958
KOREA				
ARMY				
CAMP HOVEY				
WHOLE BARRACKS RENEWAL COMPLEX	25,000	25,000	25,000	25,000
TOTAL CAMP HOVEY	25,000	25,000	25,000	25,000
K-16 AIRFIELD				

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FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEB 2004

State/Component/Installation ----- -Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
WHOLE BARRACKS RENEWAL COMPLEX	40,000	40,000	40,000	40,000
TOTAL K-16 AIRFIELD	40,000	40,000	40,000	40,000
**ARMY	65,000	65,000	65,000	65,000
AIR FORCE				
KUNSAN AB				
UPGRADE HARDENED AIRCRAFT SHELTERS	7,059	7,059	7,059	7,059
TOTAL KUNSAN AB	7,059	7,059	7,059	7,059
OSAN AB				
DORMITORY (156 RM)	16,638	16,638	16,638	16,638
TOTAL OSAN AB	16,638	16,638	16,638	16,638
**AIR FORCE	23,697	23,697	23,697	23,697
FAMILY HOUSING				
AIR FORCE				
OSAN AB				
CONSTRUCT FAMILY HOUSING PH 2 (111 UNITS)	{44,765}	{44,765}	{44,765}	{44,765}
TOTAL OSAN AB	{44,765}	{44,765}	{44,765}	{44,765}
**KOREA				
FAMILY HOUSING	88,697	88,697	88,697	88,697
	{44,765}	{44,765}	{44,765}	{44,765}
KWAJALEIN				
ARMY				
KWAJALEIN ATOLL				
VEHICLE PAINT & PREP FACILITY	9,400	9,400	9,400	9,400
TOTAL KWAJALEIN ATOLL	9,400	9,400	9,400	9,400
**KWAJALEIN	9,400	9,400	9,400	9,400
MARIANA ISLANDS				
NAVY				
GUAM				
VICTOR WHARF FENDER SYSTEM	1,700	1,700	1,700	1,700
TOTAL GUAM	1,700	1,700	1,700	1,700
**MARIANA ISLANDS	1,700	1,700	1,700	1,700
PORTUGAL				
AIR FORCE				
LAJES FIELD				
ADAL FITNESS CENTER	4,086	4,086	4,086	4,086
TOTAL LAJES FIELD	4,086	4,086	4,086	4,086
FAMILY HOUSING				
AIR FORCE				
LAJES FIELD				
REPLACE FAMILY HOUSING PH 3 (42 UNITS)	(13,428)	(13,428)	(13,428)	(13,428)

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UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEB 2004

State/Component/Installation ----- -Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL LAJES FIELD FAMILY HOUSING	{13,428}	{13,428}	{13,428}	{13,428}
**PORTUGAL FAMILY HOUSING	4,086 (13,428)	4,086 (13,428)	4,086 (13,428)	4,086 (13,428)
UNITED KINGDOM AIR FORCE RAF MILDENHALL CHILD DEVELOP CENTER ANNEX	3,646	3,646	3,646	3,646
POST OFFICE	3,592	3,592	3,592	3,592
VEHICLE MAINTENANCE COMPLEX	3,320	3,320	3,320	3,320
TOTAL RAF MILDENHALL	10,558	10,558	10,558	10,558
ROYAL AIR FORCE LAKENHEATH ADD/ALT CRASH FIRE STATION	2,667	2,667	2,667	2,667
COMMUNICATIONS FACILITY	8,436	8,436	8,436	8,436
DORMITORY (120 RM)	13,606	13,606	13,606	13,606
FAMILY SUPPORT CENTER	5,878	5,878	5,878	5,878
LAKENHEATH MOBILITY CARGO PROCESSING CENTER	11,900	11,900	11,900	11,900
TOTAL ROYAL AIR FORCE LAKENHEATH	42,487	42,487	42,487	42,487
**AIR FORCE	53,045	53,045	53,045	53,045
FAMILY HOUSING				
AIR FORCE ROYAL AIR FORCE LAKENHEATH REPLACE FAMILY HOUSING (89 UNITS)	{23,640}	{23,640}	{23,640}	{23,640}
TOTAL ROYAL AIR FORCE LAKENHEATH FAMILY HOUSING	{23,640}	{23,640}	{23,640}	{23,640}
**UNITED KINGDOM FAMILY HOUSING	53,045 (23,640)	53,045 (23,640)	53,045 (23,640)	53,045 (23,640)
WAKE ISLAND AIR FORCE WAKE ISLAND REPAIR AIRFIELD, PHASE 3	14,000	14,000	14,000	14,000
WIDE INFRASTRUCTURE, PHASE I	10,000	10,000	10,000	10,000
TOTAL WAKE ISLAND	24,000	24,000	24,000	24,000
**WAKE ISLAND	24,000	24,000	24,000	24,000
IRAQ ARMY BAGHDAD ENTRY CONTROL POINTS	4,000	4,000	4,000	4,000
JOINT OPERATION CENTER	3,500	3,500	3,500	3,500
POSTAL DISTRIBUTION FACILITY	7,000	7,000	7,000	7,000
POWER PLANT	8,000	8,000	8,000	8,000
POWER PLANT	7,000	7,000	7,000	7,000
POWER PLANT	11,500	11,500	11,500	11,500
POWER PLANT & ELECTRICAL DISTRIBUTION SYS	2,200	2,200	2,200	2,200
POWER PLANT & ELECTRICAL DISTRIBUTION SYS	15,500	15,500	15,500	15,500
POWER PLANT & ELECTRICAL DISTRIBUTION SYS	16,500	16,500	16,500	16,500
POWER PLANT AND ELECTRICAL DISTRIBUTION	16,000	16,000	16,000	16,000
SECURE COMPARTMENT INFORMATION FACILITY	6,000	6,000	6,000	6,000

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UNCLASSIFIED

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FY 2004 Military Construction Total Obligational Authority as Enacted

**Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)**

Data as of FEB 2004

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Project Name				
WASTEWATER TREATMENT PLANT			10,500	10,500
WATER TREATMENT PLANT			9,800	9,800
TOTAL BAGHDAD			117,500	117,500
**IRAQ			117,500	117,500

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UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Specified Outside the United States
 (\$ Thousands)

Data as of FEB 2004

State/Component/Installation ----- Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals				
Army	231,900	213,000	330,500	330,500
Navy	92,820	92,820	92,820	92,820
Air Force FAMILY HOUSING	168,285 (81,833)	168,330 (81,833)	168,330 (81,833)	168,330 (81,833)
Defense-Wide	72,608	55,243	55,243	55,243
Specified Outside the United States FAMILY HOUSING	565,613 (81,833)	529,393 (81,833)	646,893 (81,833)	646,893 (81,833)

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UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

**Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)**

Data as of FEB 2004

State/Component/Installation ----- Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
WORLDWIDE CLASSIFIED				
PREDATOR B-SQUADRON OPS/AMU & HANGAR				
AIR FORCE	26,251	25,731	25,731	25,731
TOTAL PREDATOR B-SQUADRON OPS/AMU & HANGAR	26,251	25,731	25,731	25,731
CLASSIFIED PROJECT				
AIR FORCE	3,250	3,250	3,250	3,250
TOTAL CLASSIFIED PROJECT	3,250	3,250	3,250	3,250
**WORLDWIDE CLASSIFIED	29,501	28,981	28,981	28,981
WORLDWIDE UNSPECIFIED				
BAGRAM AIRCRAFT RUNWAY REPAIR				
AIR FORCE	48,000	48,000	48,000	48,000
TOTAL BAGRAM AIRCRAFT RUNWAY REPAIR	48,000	48,000	48,000	48,000
AL DHAFRA RAMP AND FUEL HYDRANT SYSTEM				
AIR FORCE	47,000	47,000	47,000	47,000
TOTAL AL DHAFRA RAMP AND FUEL HYDRANT SYSTEM	47,000	47,000	47,000	47,000
BALAD AIRCRAFT RAMP				
AIR FORCE	18,000	18,000	18,000	18,000
TOTAL BALAD AIRCRAFT RAMP	18,000	18,000	18,000	18,000
QATAR TACTICAL STRATEGIC RAMP				
AIR FORCE	20,000	20,000	20,000	20,000
TOTAL QATAR TACTICAL STRATEGIC RAMP	20,000	20,000	20,000	20,000
QATAR REFUELER RAMP				
AIR FORCE	40,000	40,000	40,000	40,000
TOTAL QATAR REFUELER RAMP	40,000	40,000	40,000	40,000
AL DHAFRA TEMPORARY CANTONMENT AREA				
AIR FORCE	15,300	15,300	15,300	15,300
TOTAL AL DHAFRA TEMPORARY CANTONMENT AREA	15,300	15,300	15,300	15,300
JORDAN CONSTRUCT CONTINGENCY AIRCRAFT PARKING				
AIR FORCE	17,500	17,500	17,500	17,500
TOTAL JORDAN CONSTRUCT CONTINGENCY AIRCRAFT	17,500	17,500	17,500	17,500
FY04 CONGRESSIONAL REDUCTION				
ARMY		-10,000	-10,000	-10,000
TOTAL FY04 CONGRESSIONAL REDUCTION		-10,000	-10,000	-10,000
ENERGY CONSERVATION IMPROVEMENT PROGRAM				
UNDISTRIBUTED	50,000	50,000	50,000	50,000
TOTAL ENERGY CONSERVATION IMPROVEMENT PROGR	50,000	50,000	50,000	50,000
CONTINGENCY CONSTRUCTION				
UNDISTRIBUTED		8,960	8,960	8,960
TOTAL CONTINGENCY CONSTRUCTION		8,960	8,960	8,960

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEB 2004

State/Component/Installation ----- -Project Name-	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
NATO SECURITY INVESTMENT PROGRAM				
UNDISTRIBUTED	169,300	169,300	169,300	183,700
TOTAL NATO SECURITY INVESTMENT PROGRAM	169,300	169,300	169,300	183,700
MINOR CONSTRUCTION				
ARMY	32,606	32,606	32,606	32,606
NAVY	14,585	14,585	14,585	14,585
AIR FORCE	16,180	16,180	16,180	16,180
DEFENSE-WIDE				
SPECIAL OPERATIONS COMMAND	2,723	2,723	2,723	2,723
DEFENSE FINANCE AND ACCOUNTING SERVICE	1,500	1,500	1,500	1,500
MISSILE DEFENSE AGENCY	2,000	2,000	2,000	2,000
THE JOINT STAFF	6,330	6,330	6,330	6,330
UNDISTRIBUTED	3,000	3,000	3,000	3,000
TOTAL DEFENSE-WIDE	15,553	15,553	15,553	15,553
ARMY NATIONAL GUARD	8,099	8,099	8,099	8,099
AIR NATIONAL GUARD	8,615	8,615	8,615	8,615
ARMY RESERVE	2,886	2,886	2,886	2,886
AIR FORCE RESERVE	6,360	6,360	6,360	6,360
TOTAL MINOR CONSTRUCTION	104,884	104,884	104,884	104,884
PLANNING AND DESIGN				
ARMY	126,833	132,633	132,633	132,633
NAVY	71,001	71,001	71,001	71,001
AIR FORCE	118,078	118,078	118,078	118,078
DEFENSE-WIDE				
TRICARE MANAGEMENT ACTIVITY	18,616	18,616	18,616	18,616
SPECIAL OPERATIONS COMMAND	14,768	14,768	14,768	14,768
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION	6,500	6,500	6,500	6,500
UNDISTRIBUTED	25,246	25,246	25,246	25,246
TOTAL DEFENSE-WIDE	65,130	65,130	65,130	65,130
ARMY NATIONAL GUARD	38,376	38,376	38,376	38,376
AIR NATIONAL GUARD	23,293	23,293	23,293	23,293
ARMY RESERVE	8,983	8,983	8,983	8,983
NAVY RESERVE	2,968	2,968	2,968	2,968
AIR FORCE RESERVE	12,112	12,112	12,112	12,112
TOTAL PLANNING AND DESIGN	466,774	472,574	472,574	472,574
BASE REALIGNMENT & CLOSURE				
ARMY	66,448	66,448	66,448	66,448
ARMY	1,000	1,000	1,000	67,448
DEFENSE LOGISTICS AGENCY	3,319	3,319	3,319	10,919
AIR FORCE	198,746	198,746	198,746	200,746
NAVY	101,914	101,914	101,914	180,614
TOTAL BASE REALIGNMENT & CLOSURE	371,427	371,427	371,427	459,727
**WORLDWIDE UNSPECIFIED	425,100	1,367,145	1,372,945	1,475,645

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FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEB 2004

State/Component/Installation ----- Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	275,231	281,031	281,031	
Navy	190,468	190,468	269,168	
Air Force	235,301	618,165	618,165	620,165
Defense-Wide	219,300	312,262	312,262	334,262
Unspecified Worldwide	454,601	1,396,126	1,401,926	1,504,626

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FY 2004 Family Housing Total Obligational Authority as Enacted

State/Component/Installation ----- Project Name	(\$ Thousands)			Data as of FEB 2004
	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARMY				
FAMILY HOUSING NEW CONSTRUCTION (100 UNITS)	44,000	44,000	44,000	44,000
FAMILY HOUSING REPLACEMENT CONSTRUCTION	20,000	20,000	20,000	20,000
FAMILY HOUSING REPLACEMENT CONSTRU(160 UNITS)	27,000	27,000	27,000	27,000
FAMILY HOUSING REPLACEMENT CONSTRUCTION	14,000	14,000	14,000	14,000
FAMILY HOUSING REPLACEMENT CONSTRUCTION	8,400	8,400	8,400	8,400
FAMILY HOUSING REPLACEMENT CONSTRUCTION	8,300	8,300	8,300	8,300
FAMILY HOUSING REPLACEMENT CONSTRU(178 UNITS)	41,000	41,000	41,000	41,000
FAMILY HOUSING REPLACEMENT CONSTRUC(58 UNITS)	14,600	14,600	14,600	14,600
FAMILY HOUSING REPLACEMENT CONSTRUCTION	15,373	15,373	15,373	15,373
FAMILY HOUSING REPLACEMENT CONSTRUCTION	10,000	10,000	10,000	10,000
FAMILY HOUSING REPLACEMENT CONSTRUCTION	18,000	18,000	18,000	18,000
CONSTRUCTION IMPROVEMENTS	130,430	130,430	130,430	130,430
FAMILY HOUSING P&D	34,488	32,488	32,488	32,488
UTILITIES ACCOUNT		165,728	165,728	165,728
FURNISHINGS ACCOUNT		44,258	44,258	44,258
MANAGEMENT ACCOUNT		85,520	85,520	85,520
MISCELLANEOUS ACCOUNT		1,301	1,301	1,301
SERVICES ACCOUNT		46,235	46,235	46,235
LEASING		232,223	232,223	232,223
MAINTENANCE OF REAL PROPERTY		439,877	439,877	439,877
MORTGAGE INSURANCE PREMIUM		1	1	1
PRIVATIZATION SUPPORT COSTS		29,303	29,303	29,303
TOTAL FAMILY HOUSING, ARMY	385,591	1,428,037	1,428,037	1,428,037
GRAND TOTAL FAMILY HOUSING, ARMY	385,591	1,428,037	1,428,037	1,428,037
NAVY				
LEMOORE LEXINGTON PARK REPL. CONST	41,585	41,585	41,585	41,585
REPLACEMENT CONSTRUCTION PENSACOLA (25)	4,447	3,197	3,197	4,447
MIDWAY PARK PH I (161)	21,537	21,537	21,537	21,537
TARAWA TERRACE PH 3 REPLACE (358)	46,994	46,244	46,244	46,994
SLOCUM VLG PH 2 REPLACE (339)	42,803	42,803	42,803	42,803
IMPROVEMENTS	20,446	20,446	20,446	20,446
DESIGN	8,381	8,381	8,381	8,381
UTILITIES ACCOUNT		163,557	163,557	163,557
FURNISHINGS ACCOUNT		21,206	21,206	21,206
MANAGEMENT ACCOUNT		70,624	70,624	70,624
MISCELLANEOUS ACCOUNT		796	796	796
SERVICES ACCOUNT		60,998	60,998	60,998
LEASING		130,710	130,710	130,710
MAINTENANCE OF REAL PROPERTY		382,797	382,797	382,797
MORTGAGE INSURANCE PREMIUM		63	63	63
PRIVATIZATION SUPPORT COSTS		10,609	10,609	10,609
TOTAL FAMILY HOUSING, NAVY	186,193	1,025,553	1,025,553	1,027,553
GRAND TOTAL FAMILY HOUSING, NAVY	186,193	1,025,553	1,025,553	1,027,553

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FY 2004 Family Housing Total Obligational Authority as Enacted

State/Component/Installation ----- Project Name	(\$ Thousands)		Data as of FEB 2004	
	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
AIR FORCE				
REPLACE FAMILY HOUSING PH5 (93 UNITS)	19,357	19,357	19,357	19,357
REPLACE FAMILY HOUSING PH 4 (56 UNITS)	12,723	12,723	12,723	12,723
REPLACE FAMILY HOUSING PH 3 (112 UNITS)	19,601	19,601	19,601	19,601
REPLACE FAMILY HOUSING PHASE III (279 UNITS)	32,166	32,166	32,166	32,166
REPLACE FAMILY HOUSING PH 5 (186 UNITS)	37,126	37,126	37,126	37,126
REPLACE FAMILY HOUSING PH 2 (50 UNITS)	20,233	20,233	20,233	20,233
REPLACE FAMILY HOUSING (100 UNITS)	18,221	18,221	18,221	18,221
REPLACE FAMILY HOUSING (94 UNITS)	19,368	19,368	19,368	19,368
REPLACE FAMILY HOUSING PH 7 (138 UNITS)	18,336	18,336	18,336	18,336
REPLACE FAMILY HOUSING PH-G (144 UNITS)	29,550	29,550	29,550	29,550
REPLACE FAMILY HOUSING PH 10 (200 UNITS)	41,117	41,117	41,117	41,117
REPLACE FAMILY HOUSING PH 3 (75 UNITS)	16,240	16,240	16,240	16,240
REPLACE FAMILY HOUSING PH4 (116 UNITS)	19,973	19,973	19,973	19,973
REPLACE FAMILY HOUSING (96 UNITS)	13,754	13,754	13,754	13,754
CONSTRUCT FAMILY HOUSING PH 2 (111 UNITS)	44,765	44,765	44,765	44,765
REPLACE FAMILY HOUSING PH 3 (42 UNITS)	13,428	13,428	13,428	13,428
REPLACE FAMILY HOUSING (89 UNITS)	23,640	23,640	23,640	23,640
CONSTRUCTION IMPROVEMENTS	227,979	223,979	223,979	227,979
PLANNING AND DESIGN	33,488	33,488	33,488	33,488
UTILITIES ACCOUNT		132,651	132,651	132,651
FURNISHINGS ACCOUNT		43,006	43,006	43,006
MANAGEMENT ACCOUNT		70,083	70,083	70,083
MISCELLANEOUS ACCOUNT		2,527	2,527	2,527
SERVICES ACCOUNT		26,070	26,070	26,070
LEASING		109,514	109,514	109,514
MAINTENANCE OF REAL PROPERTY		394,631	394,631	394,631
MORTGAGE INSURANCE PREMIUM		37	37	37
PRIVATIZATION SUPPORT COSTS		44,536	44,536	44,536
TOTAL FAMILY HOUSING, AIR FORCE	661,065	1,480,120	1,480,120	1,484,120
GRAND TOTAL FAMILY HOUSING, AIR FORCE	661,065	1,480,120	1,480,120	1,484,120
NATIONAL SECURITY AGENCY				
CONSTRUCTION IMPROVEMENTS	50	50	50	50
UTILITIES ACCOUNT		413	413	413
FURNISHINGS ACCOUNT		112	112	112
MANAGEMENT ACCOUNT		13	13	13
MISCELLANEOUS ACCOUNT		51	51	51
SERVICES ACCOUNT		405	405	405
LEASING		11,987	11,987	11,987
MAINTENANCE OF REAL PROPERTY		2,528	2,528	2,528
TOTAL FAMILY HOUSING, NATIONAL SECURITY AGENCY	50	15,559	15,559	15,559
GRAND TOTAL FAMILY HOUSING, NATIONAL SECURITY AGE	50	15,559	15,559	15,559
DEFENSE INTELLIGENCE AGENCY				
FURNISHINGS ACCOUNT		3,844	3,844	3,844
LEASING		27,225	27,225	27,225

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FY 2004 Family Housing Total Obligational Authority as Enacted

State/Component/Installation ----- Project Name-----	(\$ Thousands)		Data as of FEB 2004	
	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL FAMILY HOUSING, DEFENSE INTELLIGENCE AGENCY		31,069	31,069	31,069
GRAND TOTAL FAMILY HOUSING, DEFENSE INTELLIGENCE		31,069	31,069	31,069
 DEFENSE LOGISTICS AGENCY				
PLANNING & DESIGN	300	300	, 300	300
UTILITIES ACCOUNT		412	412	412
FURNISHINGS ACCOUNT		32	32	32
MANAGEMENT ACCOUNT		289	289	289
SERVICES ACCOUNT		72	72	72
MAINTENANCE OF REAL PROPERTY		2,057	2,057	2,057
TOTAL FAMILY HOUSING, DEFENSE LOGISTICS AGENCY	300	3,162	3,162	3,162
GRAND TOTAL FAMILY HOUSING, DEFENSE LOGISTICS AGE	300	3,162	3,162	3,162
 UNDISTRIBUTED				
FAMILY HOUSING IMPROVEMENT FUND		300	300	382,921
TOTAL FAMILY HOUSING, UNDISTRIBUTED		300	300	382,921
GRAND TOTAL FAMILY HOUSING, UNDISTRIBUTED		300	300	382,921

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FY 2005 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEB 2004

State/Component/Installation ----- -Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALABAMA				
ARMY				
ANNISTON ARMY DEPOT				
POWERTRAIN COMPONENT REBUILDING FACILITY	23,690	23,690	23,690	23,690
TOTAL ANNISTON ARMY DEPOT	23,690	23,690	23,690	23,690
ARMY NATIONAL GUARD				
CENTREVILLE				
READINESS CENTER, ADD/ALT (ADRS)		5,537	5,537	5,537
TOTAL CENTREVILLE		5,537	5,537	5,537
CLANTON				
READINESS CENTER, ADD/ALT (ADRS)		3,649	3,649	3,649
TOTAL CLANTON		3,649	3,649	3,649
ONEONTA				
READINESS CENTER, ADD/ALT (ADRS)		4,527	4,527	4,527
TOTAL ONEONTA		4,527	4,527	4,527
**ARMY NATIONAL GUARD		13,713	13,713	13,713
MISSILE DEFENSE AGENCY				
HUNTSVILLE				
MDA CENTER, VON BRAUN COMPLEX PHII	19,560	19,560	19,560	19,560
TOTAL HUNTSVILLE	19,560	19,560	19,560	19,560
**ALABAMA	43,250	56,963	56,963	56,963
ALASKA				
ARMY				
FORT RICHARDSON				
BARRACKS COMPLEX	7,600	7,600	7,600	7,600
DIGITAL MULTIPURPOSE TRAINING RANGE	13,600	13,600	13,600	13,600
SNIPER FIELD FIRE RANGE	3,100	3,100	3,100	3,100
TOTAL FORT RICHARDSON	24,300	24,300	24,300	24,300
FORT WAINWRIGHT				
BARRACKS COMPLEX - LORRAINE ROAD	39,815	39,815	39,815	39,815
BARRACKS COMPLEX RENEWAL-SANTIAGO ROAD	30,912	30,912	30,912	30,912
COMBINED ARMS COLLECTIVE TRAINING FACILITY	21,732	21,732	21,732	21,732
TOTAL FORT WAINWRIGHT	92,459	92,459	92,459	92,459
**ARMY	116,759	116,759	116,759	116,759
FAMILY HOUSING				
ARMY				
FORT RICHARDSON				
FAMILY HOUSING REPLACEMENT CONSTRUC(92 UNITS)	(42,000)	(42,000)	(42,000)	(42,000)
TOTAL FORT RICHARDSON				
FAMILY HOUSING	(42,000)	(42,000)	(42,000)	(42,000)
FORT WAINWRIGHT				
FAMILY HOUSING NEW CONSTRUCTION (100 UNITS)	(41,000)	(41,000)	(41,000)	(41,000)
FAMILY HOUSING REPLACEMENT CONSTRUC(60 UNITS)	(37,000)	(37,000)	(37,000)	(37,000)
FAMILY HOUSING REPLACEMENT CONSTRUC(86 UNITS)	(46,000)	(46,000)	(46,000)	(46,000)

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FY 2005 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEB 2004

State/Component/Installation -Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL FORT WAINWRIGHT FAMILY HOUSING	{124,000}	{124,000}	{124,000}	{124,000}
**ARMY	{166,000}	{166,000}	{166,000}	{166,000}
AIR FORCE ELMENDORF AFB C-17 SUPPORT UTILITIES ELMENDORF C-17 FLIGHT SIMULATOR FACILITY FITNESS CENTER	6,400 7,700 11,957	6,400 7,700 11,957	6,400 7,700 11,957	6,400 7,700 11,957
TOTAL ELMENDORF AFB	26,057	26,057	26,057	26,057
TRICARE MANAGEMENT ACTIVITY FORT WAINWRIGHT HOSPITAL REPLACEMENT PHASE VI			9,900	9,900
TOTAL FORT WAINWRIGHT			9,900	9,900
**ALASKA FAMILY HOUSING	142,816 (166,000)	142,816 (166,000)	152,716 (166,000)	152,716 (166,000)
ARIZONA ARMY NATIONAL GUARD CAMP NAVAJO QUALIFICATION TRAINING RANGE		3,000	3,000	3,000
TOTAL CAMP NAVAJO		3,000	3,000	3,000
FAMILY HOUSING				
ARMY FORT HUACHUCA FAMILY HOUSING REPLACEMENT CONSTRU(205 UNITS)	{41,000}	{41,000}	{41,000}	{41,000}
TOTAL FORT HUACHUCA FAMILY HOUSING	{41,000}	{41,000}	{41,000}	{41,000}
YUMA FAMILY HOUSING REPLACEMENT CONSTRUC(55 UNITS)	{14,900}	{14,900}	{14,900}	{14,900}
TOTAL YUMA FAMILY HOUSING	{14,900}	{14,900}	{14,900}	{14,900}
**ARMY	{55,900}	{55,900}	{55,900}	{55,900}
NAVY YUMA BACHELOR ENLISTED QUARTERS STATION ORDNANCE AREA	18,740 7,930	18,740 7,930	18,740 7,930	18,740 7,930
TOTAL YUMA	26,670	26,670	26,670	26,670
AIR FORCE DAVIS-MONTHAN AFB AIRFIELD OBSTRUCTION-HAZARDOUS CARGO PAD CSAR C-130 SQUADRON OPERATIONS	4,243 5,786	4,243 5,786	4,243 5,786	4,243 5,786
TOTAL DAVIS-MONTHAN AFB	10,029	10,029	10,029	10,029
LUKE AFB DORMITORY (120 RM)	10,000	10,000	10,000	10,000

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FY 2005 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
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Data as of FEB 2004

State/Component/Installation ----- -Project Name-	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL LUKE AFB	10,000	10,000	10,000	10,000
**AIR FORCE	20,029	20,029	20,029	20,029
FAMILY HOUSING				
AIR FORCE				
DAVIS-MONTHAN AFB				
REPLACE FAMILY HOUSING PH 6 (250 UNITS)	(48,500)	(48,500)	(48,500)	(48,500)
TOTAL DAVIS-MONTHAN AFB				
FAMILY HOUSING	(48,500)	(48,500)	(48,500)	(48,500)
**ARIZONA	46,699	49,699	49,699	49,699
FAMILY HOUSING	(104,400)	(104,400)	(104,400)	(104,400)
ARKANSAS				
ARMY NATIONAL GUARD				
CAMP ROBINSON				
ARMY AVIATION SUPPORT FACILITY				
TOTAL CAMP ROBINSON	33,020	33,020	33,020	33,020
FORT CHAFFEE				
AMMUNITION SUPPLY POINT				
TOTAL FORT CHAFFEE	13,798	13,798	13,798	13,798
**ARMY NATIONAL GUARD				
AIR FORCE				
LITTLE ROCK AFB				
C-130J ADAL SIMULATOR FACILITY	5,031	5,031	5,031	5,031
TOTAL LITTLE ROCK AFB	5,031	5,031	5,031	5,031
**ARKANSAS	5,031	51,849	51,849	51,849
CALIFORNIA				
ARMY				
FORT IRWIN				
CIDC FIELD OPERATIONS BUILDING	2,600	2,600	2,600	2,600
COMMAND AND CONTROL FACILITY	21,000	21,000	21,000	21,000
LAND ACQUISITION PH 2	14,500	14,500	14,500	14,500
TOTAL FORT IRWIN	38,100	38,100	38,100	38,100
ARMY NATIONAL GUARD				
CAMP PARKS				
READINESS CENTER (ADRS)				
TOTAL CAMP PARKS	11,318	11,318	11,318	11,318
NAVY				
CAMP PENDLETON				
BACHELOR ENLISTED QUARTERS	19,975	19,975	19,975	19,975
CLOSE COMBAT PISTOL COURSE	6,940	6,940	6,940	6,940
CONSOL OPERATIONS CENTER	4,910	4,910	4,910	4,910
TERTIARY SWG TRTMNT(INC II)		25,690	25,690	25,690
WEIGHT HANDLING SHOP	6,630	6,630	6,630	6,630
TOTAL CAMP PENDLETON	38,455	64,145	64,145	64,145

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FY 2005 Military Construction Total Obligational Authority as Requested

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Data as of FEB 2004

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
EL CENTRO APRON & HANGAR RECAP (INCR I)	54,331	33,331	33,331	33,331
TOTAL EL CENTRO	54,331	33,331	33,331	33,331
**NAVY	92,786	97,476	97,476	97,476
AIR FORCE BEALE AFB GLOBAL HAWK ADD TO AGE FACILITY GLOBAL HAWK UPGRADE DOCK 2	1,866 8,320	1,866 8,320	1,866 8,320	1,866 8,320
TOTAL BEALE AFB	10,186	10,186	10,186	10,186
EDWARDS AIR FORCE BASE ADDITION/RENOVATE JSF COMPLEX, PH II	9,965	9,965	9,965	9,965
TOTAL EDWARDS AIR FORCE BASE	9,965	9,965	9,965	9,965
TRAVIS AFB C-17 ADD ENGINE STORAGE FACILITY C-17 UTILITIES/ROAD	2,400 12,844	2,400 12,844	2,400 12,844	2,400 12,844
TOTAL TRAVIS AFB	15,244	15,244	15,244	15,244
**AIR FORCE	35,395	35,395	35,395	35,395
AIR FORCE RESERVE MARCH AFB C-17 ALTER HANGAR TOWER C-17 MAINTENANCE HANGAR, PHASE 2		2,089 7,400	2,089 7,400	2,089 7,400
TOTAL MARCH AFB		9,489	9,489	9,489
FAMILY HOUSING				
AIR FORCE EDWARDS AIR FORCE BASE REPLACE FAMILY HOUSING (218 UNITS)	{41,202}	{41,202}	{41,202}	{41,202}
TOTAL EDWARDS AIR FORCE BASE FAMILY HOUSING	{41,202}	{41,202}	{41,202}	{41,202}
VANDENBERG AFB REPLACE FAMILY HOUSING PH 8 (120 UNITS)	{30,906}	{30,906}	{30,906}	{30,906}
TOTAL VANDENBERG AFB FAMILY HOUSING	{30,906}	{30,906}	{30,906}	{30,906}
**AIR FORCE	{72,108}	{72,108}	{72,108}	{72,108}
SPECIAL OPERATIONS COMMAND CORONA SOF MOUT TRAINING COMPLEX	13,600	13,600	13,600	13,600
TOTAL CORONA	13,600	13,600	13,600	13,600
NORTH ISLAND SOF GROUND MOBILITY SUPPORT BUILDING	1,000	1,000	1,000	1,000
TOTAL NORTH ISLAND	1,000	1,000	1,000	1,000
**SPECIAL OPERATIONS COMMAND	14,600	14,600	14,600	14,600
DEFENSE LOGISTICS AGENCY				

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FY 2005 Military Construction Total Obligational Authority as Requested

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Inside the United States
(\$ Thousands)

Data as of FEB 2004

State/Component/Installation ----- Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TRAVIS AFB REPLACE HYDRANT FUEL SYSTEM	15,100	15,100	15,100	15,100
TOTAL TRAVIS AFB	15,100	15,100	15,100	15,100
**CALIFORNIA FAMILY HOUSING	195,981 {72,108}	221,478 {72,108}	221,478 {72,108}	221,478 {72,108}
COLORADO ARMY FORT CARSON BARRACKS COMPLEX - HOSPITAL AREA DIGITAL MULTIPURPOSE TRAINING RANGE	14,108 33,000	14,108 33,000	14,108 33,000	14,108 33,000
TOTAL FORT CARSON	47,108	47,108	47,108	47,108
ARMY BUDGETED BY DOD PUEBLO DEPOT AMMUNITION DEMILITARIZATION FACILITY PH V		44,792	44,792	44,792
TOTAL PUEBLO DEPOT		44,792	44,792	44,792
ARMY NATIONAL GUARD DENVER ARMY AVIATION SUPPORT FACILITY		21,000	21,000	21,000
TOTAL DENVER		21,000	21,000	21,000
FORT CARSON AUTOMATED QUALIFICATION/TRAINING RANGE		3,205	3,205	3,205
TOTAL FORT CARSON		3,205	3,205	3,205
**ARMY NATIONAL GUARD		24,205	24,205	24,205
ARMY RESERVE AURORA ADD/ALT MIL EQPMT PKG		1,758	1,758	1,758
TOTAL AURORA		1,758	1,758	1,758
AIR FORCE BUCKLEY AIR FORCE BASE CHAPEL CENTER CHILD DEVELOPMENT CENTER	6,147 6,100	6,147 6,100	6,147 6,100	6,147 6,100
TOTAL BUCKLEY AIR FORCE BASE	12,247	12,247	12,247	12,247
TRICARE MANAGEMENT ACTIVITY BUCKLEY AIR FORCE BASE AEROMEDICAL CLINIC ADDITION/ALTERATION	2,100	2,100	2,100	2,100
TOTAL BUCKLEY AIR FORCE BASE	2,100	2,100	2,100	2,100
**COLORADO	61,455	132,210	132,210	132,210
CONNECTICUT NAVY NEW LONDON MK-10 SUB ESCAPE TRAINER REPLACE PIER 6	17,100 28,782	17,100 28,782	17,100 28,782	17,100 28,782
TOTAL NEW LONDON	45,882	45,882	45,882	45,882

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FY 2005 Military Construction Total Obligational Authority as Requested

State/Component/Installation ----- -Project Name-----	Active, Guard and Reserve Forces Inside the United States (\$ Thousands)			Data as of FEB 2004
	Auth Amount	Auth for Appn Amount	Appn Amount	
**CONNECTICUT	45,882	45,882	45,882	45,882
 DISTRICT OF COLUMBIA				
NAVY				
ANACOSTIA				
ATOMIC CLOCK VAULT	3,239	3,239	3,239	3,239
TOTAL ANACOSTIA	3,239	3,239	3,239	3,239
DEFENSE INTELLIGENCE AGENCY				
BOLLING AFB				
HVAC UPGRADE TO DIAC	6,000	6,000	6,000	6,000
TOTAL BOLLING AFB	6,000	6,000	6,000	6,000
**DISTRICT OF COLUMBIA	9,239	9,239	9,239	9,239
 FLORIDA				
NAVY				
EGLIN AFB				
EGLIN AFB ROAD CONSTRUCTION	2,060	2,060	2,060	2,060
TOTAL EGLIN AFB	2,060	2,060	2,060	2,060
MAYPORT				
AIRFIELD CONTROL TOWER	6,200	6,200	6,200	6,200
TOTAL MAYPORT	6,200	6,200	6,200	6,200
**NAVY	8,260	8,260	8,260	8,260
NAVY RESERVE				
JACKSONVILLE				
RESERVE TRAINING CENTER		9,300	9,300	9,300
TOTAL JACKSONVILLE		9,300	9,300	9,300
AIR FORCE				
TYNDALL AFB				
F-22 OPERATIONS FACILITY ADDITION	1,548	1,548	1,548	1,548
F-22 SQUAD OPS/AMU/HANGAR	17,414	17,414	17,414	17,414
TOTAL TYNDALL AFB	18,962	18,962	18,962	18,962
 FAMILY HOUSING				
AIR FORCE				
MACDILL AFB				
CONSTRUCT HOUSING MAINT. FACILITY	{1,250}	{1,250}	{1,250}	{1,250}
REPLACE FAMILY HOUSING PH 6 (61 UNITS)	{21,723}	{21,723}	{21,723}	{21,723}
TOTAL MACDILL AFB				
FAMILY HOUSING	{22,973}	{22,973}	{22,973}	{22,973}
TRICARE MANAGEMENT ACTIVITY				
JACKSONVILLE				
HOSPITAL ADDITION/ALTERATION	28,438	28,438	28,438	28,438
TOTAL JACKSONVILLE	28,438	28,438	28,438	28,438
 **FLORIDA				
FAMILY HOUSING	55,660	64,960	64,960	64,960
	{22,973}	{22,973}	{22,973}	{22,973}

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FY 2005 Military Construction Total Obligational Authority as Requested

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(\$ Thousands)

Data as of FEB 2004

State/Component/Installation ----- Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
GEORGIA				
ARMY				
FORT BENNING				
BARRACKS COMPLEX - KELLEY HILL/MAIN POST	49,565	49,565	49,565	49,565
HAZARDOUS CARGO LOADING APRON	3,850	3,850	3,850	3,850
PHYSICAL FITNESS TRAINING CENTER	18,362	18,362	18,362	18,362
TOTAL FORT BENNING	71,777	71,777	71,777	71,777
FORT GILLEM				
RECRUITING BRIGADE OPERATIONS BUILDING	5,800	5,800	5,800	5,800
TOTAL FORT GILLEM	5,800	5,800	5,800	5,800
FORT MCPHERSON				
CHILD DEVELOPMENT CENTER	4,900	4,900	4,900	4,900
TOTAL FORT MCPHERSON	4,900	4,900	4,900	4,900
FORT STEWART				
AIRCRAFT MAINTENANCE HANGER (SOF)	21,100	21,100	21,100	21,100
BARRACKS COMPLEX-5TH & 16TH ST PH 2		32,950	32,950	32,950
CHAPEL	9,500	9,500	9,500	9,500
COMMAND AND CONTROL FACILITY	24,695	24,695	24,695	24,695
TACTICAL EQUIPMENT COMPLEX	10,200	10,200	10,200	10,200
TOTAL FORT STEWART	65,495	98,445	98,445	98,445
**ARMY	147,972	180,922	180,922	180,922
ARMY NATIONAL GUARD				
SAVANNAH				
ARMY AVIATION SUPPORT FACILITY		16,554	16,554	16,554
TOTAL SAVANNAH		16,554	16,554	16,554
NAVY				
KINGS BAY				
ENCLAVE FENCING AND PARKING	16,000	16,000	16,000	16,000
TOTAL KINGS BAY	16,000	16,000	16,000	16,000
AIR FORCE				
ROBINS AFB				
AIRCRAFT RAMP	15,000	15,000	15,000	15,000
TOTAL ROBINS AFB	15,000	15,000	15,000	15,000
TRICARE MANAGEMENT ACTIVITY				
FORT BENNING				
CONSOLIDATED HEALTH CLINIC	7,100	7,100	7,100	7,100
TOTAL FORT BENNING	7,100	7,100	7,100	7,100
SPECIAL OPERATIONS COMMAND				
FORT STEWART				
SOF BATTALION OPERATIONS COMPLEX	17,600	17,600	17,600	17,600
TOTAL FORT STEWART	17,600	17,600	17,600	17,600
**GEORGIA	203,672	253,176	253,176	253,176

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FY 2005 Military Construction Total Obligational Authority as Requested

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(\$ Thousands)

Data as of FEB 2004

State/Component/Installation ----- Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
HAWAII				
ARMY				
HELEMANO				
DRUM ROAD UPGRADE PH 1	68,000	27,000	27,000	27,000
TANK TRAILS - HELEMANO	7,300	7,300	7,300	7,300
TOTAL HELEMANO	75,300	34,300	34,300	34,300
HICKAM AFB				
HOT CARGO PAD EXPANSION	11,200	11,200	11,200	11,200
TOTAL HICKAM-AFB	11,200	11,200	11,200	11,200
POHAKULOA TRAINING AREA				
WEST PTA MODIFICATIONS	30,000	30,000	30,000	30,000
TOTAL POHAKULOA TRAINING AREA	30,000	30,000	30,000	30,000
SCHOFIELD BARRACKS				
BARRACKS COMPLEX RENEWAL-CAPRON AVE PH 3		48,000	48,000	48,000
BARRACKS COMPLEX-QUAD E, PH 2	36,000	36,000	36,000	36,000
BATTLE AREA LIVE FIRE COMPLEX	32,000	32,000	32,000	32,000
COMBINED ARMS COLLECTIVE TRAINING FACILITY	32,542	32,542	32,542	32,542
FIRE STATION	4,800	4,800	4,800	4,800
QUALIFICATION TRAINING RANGE	4,950	4,950	4,950	4,950
TACTICAL VEHICLE WASH FACILITY	3,500	3,500	3,500	3,500
VEHICLE MAINTENANCE FACILITY PH 1	74,000	49,000	49,000	49,000
TOTAL SCHOFIELD BARRACKS	187,792	210,792	210,792	210,792
WHEELER AFB				
DEPLOYMENT FACILITY	24,000	24,000	24,000	24,000
TOTAL WHEELER AFB	24,000	24,000	24,000	24,000
**ARMY	328,292	310,292	310,292	310,292
AIR FORCE				
HICKAM AFB				
C-17 ALTER MAINTENANCE/SUPPLY AREAS	9,000	9,000	9,000	9,000
C-17 CLEAR WATER RINSE	4,300	4,300	4,300	4,300
C-17 MAINTENANCE SHOP FACILITY	8,200	8,200	8,200	8,200
C-17 MUNITIONS STORAGE	1,950	1,950	1,950	1,950
C-17 SUPPORT UTILITIES, PHASE II	2,450	2,450	2,450	2,450
TOTAL HICKAM AFB	25,900	25,900	25,900	25,900
DEFENSE LOGISTICS AGENCY				
PEARL HARBOR				
MULTI-PRODUCT INTERFACE TANK	3,500	3,500	3,500	3,500
TOTAL PEARL HARBOR	3,500	3,500	3,500	3,500
**HAWAII	357,692	339,692	339,692	339,692
IDAHO				
FAMILY HOUSING				
AIR FORCE				
MOUNTAIN HOME AFB				
REPLACE FAMILY HOUSING PH 6 (147 UNITS)	(39,333)	(39,333)	(39,333)	(39,333)
TOTAL MOUNTAIN HOME AFB				

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State/Component/Installation ----- Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
FAMILY HOUSING	(39,333)	(39,333)	(39,333)	(39,333)
**IDAHO				
FAMILY HOUSING	(39,333)	(39,333)	(39,333)	(39,333)
ILLINOIS				
ARMY NATIONAL GUARD				
SPRINGFIELD				
TOTAL ARMY SCHOOL SYSTEM (MULTIFUNCTIONAL FAC	13,596	13,596	13,596	13,596
TOTAL SPRINGFIELD	13,596	13,596	13,596	13,596
NAVY				
GREAT LAKES				
BATTLE STA TRNG FAC INC II	10	58,200	58,200	58,200
RTC BARRACKS	35,920	35,920	35,920	35,920
RTC BARRACKS	38,851	38,851	38,851	38,851
TOTAL GREAT LAKES	74,781	132,971	132,971	132,971
**ILLINOIS	74,781	146,567	146,567	146,567
INDIANA				
ARMY NATIONAL GUARD				
REMINGTON				
READINESS CENTER, ADD/ALT (ADRS)	1,458	1,458	1,458	1,458
TOTAL REMINGTON	1,458	1,458	1,458	1,458
**INDIANA	1,458	1,458	1,458	1,458
KANSAS				
ARMY				
FORT LEAVENWORTH				
LEWIS & CLARK INSTRUCTIONAL FACILITY PH 2	44,000	44,000	44,000	44,000
TOTAL FORT LEAVENWORTH	44,000	44,000	44,000	44,000
FORT RILEY				
BARRACKS COMPLEX RENEWAL	41,000	41,000	41,000	41,000
COMMUNICATIONS CENTER	3,050	3,050	3,050	3,050
TOTAL FORT RILEY	44,050	44,050	44,050	44,050
**ARMY	44,050	88,050	88,050	88,050
ARMY NATIONAL GUARD				
TOPEKA				
READINESS CENTER, ADD/ALT (ADRS)	3,086	3,086	3,086	3,086
TOTAL TOPEKA	3,086	3,086	3,086	3,086
ARMY RESERVE				
HAYS				
AR CENTER/OMS	7,451	7,451	7,451	7,451
TOTAL HAYS	7,451	7,451	7,451	7,451
FAMILY HOUSING				
ARMY				
FORT RILEY				

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(\$ Thousands)**

Data as of FEB 2004

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-Project Name-				
FAMILY HOUSING REPLACEMENT CONSTRU(126 UNITS)	(33,000)	(33,000)	(33,000)	(33,000)
TOTAL FORT RILEY				
FAMILY HOUSING	(33,000)	(33,000)	(33,000)	(33,000)
**KANSAS				
FAMILY HOUSING	44,050	98,587	98,587	98,587
	(33,000)	(33,000)	(33,000)	(33,000)
KENTUCKY				
ARMY BUDGETED BY DOD				
BLUE GRASS ARMY DEPOT				
AMMUNITION DEMILITARIZATION FACILITY PH V		37,094	37,094	37,094
TOTAL BLUE GRASS ARMY DEPOT		37,094	37,094	37,094
ARMY				
FORT CAMPBELL				
BARRACKS COMPLEX-42ND ST/INDIANA AVE PH 1	55,000	30,000	30,000	30,000
COMMAND AND CONTROL FACILITY	33,000	33,000	33,000	33,000
SHOOT HOUSE	1,600	1,600	1,600	1,600
TOTAL FORT CAMPBELL	89,600	64,600	64,600	64,600
FORT KNOX				
BASIC COMBAT TRAINING COMPLEX I PH 1	72,000	50,000	50,000	50,000
TOTAL FORT KNOX	72,000	50,000	50,000	50,000
**ARMY				
**KENTUCKY	161,600	114,600	114,600	114,600
	161,600	151,694	151,694	151,694
LOUISIANA				
ARMY				
FORT POLK				
AMMUNITION SUPPLY POINT UPGRADE	7,500	7,500	7,500	7,500
FIXED WING AIRCRAFT PARKING APRON	25,000	25,000	25,000	25,000
HAZARDOUS CARGO LOADING APRON	14,503	14,503	14,503	14,503
PALLET PROCESSING FACILITY	8,800	8,800	8,800	8,800
PASSENGER PROCESSING FACILITY	11,700	11,700	11,700	11,700
URBAN ASSAULT COURSE	3,450	3,450	3,450	3,450
TOTAL FORT POLK	70,953	70,953	70,953	70,953
ARMY NATIONAL GUARD				
CAMP BEAUREGARD				
ARMY AVIATION SUPPORT FACILITY		15,738	15,738	15,738
TOTAL CAMP BEAUREGARD		15,738	15,738	15,738
AIR FORCE				
BARKSDALE AFB				
DORMITORY (168 RM)	13,800	13,800	13,800	13,800
TOTAL BARKSDALE AFB	13,800	13,800	13,800	13,800
**LOUISIANA	84,753	100,491	100,491	100,491
MARYLAND				
ARMY RESERVE				
FORT MEADE				
AR CENTER/OMS/WAREHOUSE PH II			14,642	14,642
			14,642	14,642

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State/Component/Installation ----- -Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL FORT MEADE		14,642	14,642	14,642
NAVY				
INDIAN HEAD				
AGILE CHEMICAL FACILITY	13,900	13,900	13,900	13,900
TOTAL INDIAN HEAD	13,900	13,900	13,900	13,900
AIR FORCE				
ANDREWS AFB				
ASA-ALTER AIRCRAFT SUPPORT FACILITIES	5,000	5,000	5,000	5,000
ASA-FIGHTER AIRCRAFT ALERT COMPLE	11,000	11,000	11,000	11,000
ASA-MUNITIONS STORAGE IGLOO	1,100	1,100	1,100	1,100
TOTAL ANDREWS AFB	17,100	17,100	17,100	17,100
NATIONAL SECURITY AGENCY				
FORT MEADE				
CRITICAL COMM PATH	3,450	3,450	3,450	3,450
NSA DEEP WELLS	8,140	8,140	8,140	8,140
RECONFIGURED CHILLED WATER PHASE II	3,417	3,417	3,417	3,417
TOTAL FORT MEADE	15,007	15,007	15,007	15,007
**MARYLAND	46,007	60,649	60,649	60,649
MASSACHUSETTS				
AIR NATIONAL GUARD				
OTIS ANGB				
ELIMINATE AIRFIELD OBSTRUCTIONS		4,000	4,000	4,000
TOTAL OTIS ANGB		4,000	4,000	4,000
**MASSACHUSETTS		4,000	4,000	4,000
MICHIGAN				
ARMY NATIONAL GUARD				
GRANDLEDGE				
ARMY AVIATION SUPPORT FACILITY		18,200	18,200	18,200
TOTAL GRANDLEDGE		18,200	18,200	18,200
**MICHIGAN		18,200	18,200	18,200
MINNESOTA				
AIR NATIONAL GUARD				
DULUTH IAP				
ASA - CREW QUARTERS	3,000	3,000	3,000	
ASA- ARM, DEARM APRON AND TAXIWAY	4,000	4,000	4,000	
ASA- RELOCATE BASE ENTRANCE ROAD	3,500	3,500	3,500	
TOTAL DULUTH IAP	10,500	10,500	10,500	
**MINNESOTA	10,500	10,500	10,500	
MISSISSIPPI				
FAMILY HOUSING				
AIR FORCE				

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Data as of FEB 2004

State/Component/Installation ----- -Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
COLUMBUS AFB FAMILY HOUSING MANAGEMENT FACILITY	{711}	{711}	{711}	{711}
TOTAL COLUMBUS AFB FAMILY HOUSING	{711}	{711}	{711}	{711}
**MISSISSIPPI FAMILY HOUSING	{711}	{711}	{711}	{711}
MISSOURI ARMY FORT LEONARD WOOD RANGE WMD RESPONDER TRAINING FACILITY	2,750 15,000	2,750 15,000	2,750 15,000	2,750 15,000
TOTAL FORT LEONARD WOOD	17,750	17,750	17,750	17,750
FAMILY HOUSING				
AIR FORCE WHITEMAN AFB REPLACE FAMILY HOUSING PH 6 (160 UNITS)	(37,087)	(37,087)	(37,087)	{37,087}
TOTAL WHITEMAN AFB FAMILY HOUSING	{37,087}	{37,087}	{37,087}	{37,087}
**MISSOURI FAMILY HOUSING	17,750 (37,087)	17,750 (37,087)	17,750 (37,087)	17,750 (37,087)
MONTANA ARMY NATIONAL GUARD HAVRE AS READINESS CENTER, ADD/ALT (ADRS)	2,398	2,398	2,398	2,398
TOTAL HAVRE AS	2,398	2,398	2,398	2,398
FAMILY HOUSING				
AIR FORCE MALMSTROM AFB REPLACE FAMILY HOUSING (115 UNITS)	(29,910)	(29,910)	(29,910)	{29,910}
TOTAL MALMSTROM AFB FAMILY HOUSING	{29,910}	{29,910}	{29,910}	{29,910}
**MONTANA FAMILY HOUSING	2,398 (29,910)	2,398 (29,910)	2,398 (29,910)	2,398 (29,910)
NEBRASKA ARMY NATIONAL GUARD HASTINGS MODIFIED RECORD FIRE RANGE (REMOTED TARGET SY	1,487	1,487	1,487	1,487
TOTAL HASTINGS	1,487	1,487	1,487	1,487
**NEBRASKA	1,487	1,487	1,487	1,487
NEW JERSEY NAVY EARLE GENL PURP/BERTHING PIER (INC II)	49,200	49,200	49,200	49,200

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Data as of FEB 2004

State/Component/Installation ----- -Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL EARLE		49,200	49,200	49,200
AIR NATIONAL GUARD ATLANTIC CITY IAP ASA - REPLACE ALERT COMPLEX		10,400	10,400	10,400
TOTAL ATLANTIC CITY IAP		10,400	10,400	10,400
**NEW JERSEY		59,600	59,600	59,600
NEW MEXICO ARMY WHITE SANDS ELECTROMAGNETIC VULNERABILITY ASSESSMENT	33,000	33,000	33,000	33,000
TOTAL WHITE SANDS	33,000	33,000	33,000	33,000
FAMILY HOUSING				
ARMY WHITE SANDS FAMILY HOUSING REPLACEMENT CONSTRU(156 UNITS)	{31,000}	{31,000}	{31,000}	{31,000}
TOTAL WHITE SANDS FAMILY HOUSING	{31,000}	{31,000}	{31,000}	{31,000}
**NEW MEXICO FAMILY HOUSING	33,000	33,000	33,000	33,000
	{31,000}	{31,000}	{31,000}	{31,000}
NEW YORK ARMY BUFFALO MILITARY ENTRANCE PROCESSING STATION	6,200	6,200	6,200	6,200
TOTAL BUFFALO	6,200	6,200	6,200	6,200
FORT DRUM AIRFIELD ARRIVAL/DEPARTURE FACILITY BARRACKS COMPLEX-WHEELER SACK AAF PH 2	4,950	4,950	4,950	4,950
	48,000	48,000	48,000	48,000
TOTAL FORT DRUM	4,950	52,950	52,950	52,950
FORT HAMILTON MILITARY POLICE STATION	7,600	7,600	7,600	7,600
TOTAL FORT HAMILTON	7,600	7,600	7,600	7,600
U.S. MILITARY ACADEMY LIBRARY & LEARNING CENTER PH 1	60,000	34,500	34,500	34,500
TOTAL U.S. MILITARY ACADEMY	60,000	34,500	34,500	34,500
**ARMY	78,750	101,250	101,250	101,250
ARMY NATIONAL GUARD AUBURN ORGANIZATIONAL MAINTENANCE SHOP (ADRS) READINESS CENTER, ADDITION(ADRS)		2,472 4,406	2,472 4,406	2,472 4,406
TOTAL AUBURN		6,878	6,878	6,878
FORT DRUM				

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State/Component/Installation ----- Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
READINESS CENTER (ADRS)	6,489		6,489	6,489
TOTAL FORT DRUM	6,489		6,489	6,489
KINGSTON ORGANIZATIONAL MAINTENANCE SHOP (ADRS)	3,827		3,827	3,827
TOTAL KINGSTON	3,827		3,827	3,827
UTICA READINESS CENTER ADDITION (ADRS)	5,704		5,704	5,704
TOTAL UTICA	5,704		5,704	5,704
**ARMY NATIONAL GUARD	22,898		22,898	22,898
**NEW YORK	78,750	124,148	124,148	124,148
 NORTH CAROLINA				
ARMY				
FORT BRAGG				
AIR TRAFFIC CONTROL TOWER	2,500	2,500	2,500	2,500
BARRACKS COMPLEX RENEWAL BLACKJACK ST PH 1	80,000	49,000	49,000	49,000
BARRACKS COMPLEX-BASTOGNE DR PH 2		48,000	48,000	48,000
BARRACKS COMPLEX-DONOVAN STREET PH 5	15,500	15,500	15,500	15,500
SHOOT HOUSE	2,037	2,037	2,037	2,037
SHOOT HOUSE	1,650	1,650	1,650	1,650
TOTAL FORT BRAGG	101,687	118,687	118,687	118,687
ARMY NATIONAL GUARD				
BURLINGTON				
READINESS CENTER, ADD/ALT (ADRS)	1,360	1,360	1,360	1,360
TOTAL BURLINGTON	1,360	1,360	1,360	1,360
FORT BRAGG				
REGIONAL TRAINING INSTITUTE, PHASE III	6,319	6,319	6,319	6,319
TOTAL FORT BRAGG	6,319	6,319	6,319	6,319
WINDSOR				
ORGANIZATIONAL MAINTENANCE SHOP (ADRS)	2,409	2,409	2,409	2,409
TOTAL WINDSOR	2,409	2,409	2,409	2,409
**ARMY NATIONAL GUARD	10,088	10,088	10,088	10,088
NAVY				
CAMP LEJEUNE				
ARMORY CAMP GEIGER	4,010	4,010	4,010	4,010
COMBAT TRAINING POOL	2,410	2,410	2,410	2,410
TOTAL CAMP LEJEUNE	6,420	6,420	6,420	6,420
NEW RIVER				
ADD TO SIMULATOR BUILDING	2,270	2,270	2,270	2,270
AIRCRAFT MAINT TRAINING FACILITY	12,090	12,090	12,090	12,090
BACHELOR ENLISTED QUARTERS	20,780	20,780	20,780	20,780
TOTAL NEW RIVER	35,140	35,140	35,140	35,140
NOLF WASHINGTON COUNTY OLF FACS (INC II)	5,150	33,900	33,900	33,900

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FY 2005 Military Construction Total Obligational Authority as Requested

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State/Component/Installation ----- Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
OLF LAND ACQUISITION I	131,750	61,750	61,750	61,750
TOTAL NOLF WASHINGTON COUNTY	136,900	95,650	95,650	95,650
**NAVY	178,460	137,210	137,210	137,210
NAVY RESERVE ASHEVILLE RESERVE CENTER		3,492	3,492	3,492
TOTAL ASHEVILLE		3,492	3,492	3,492
FAMILY HOUSING				
NAVY CHERRY POINT MARINE CORPS AIR STATION SLOCUM VILLAGE REPLACEMENT PH III (198 UNITS)	(27,002)	(27,002)	(27,002)	{27,002}
TOTAL CHERRY POINT MARINE CORPS AIR STATION FAMILY HOUSING	{27,002}	{27,002}	{27,002}	{27,002}
AIR FORCE POPE AFB COMBAT CONTROLLER SCHOOL EXPANSION INDOOR FIRING RANGE FOR CC SCHOOL	12,950 2,200	12,950 2,200	12,950 2,200	12,950 2,200
TOTAL POPE AFB	15,150	15,150	15,150	15,150
AIR FORCE RESERVE SEYMOUR JOHNSON AFB RESERVE SECURITY FORCES OPERATIONS		2,300	2,300	2,300
TOTAL SEYMOUR JOHNSON AFB		2,300	2,300	2,300
FAMILY HOUSING				
AIR FORCE SEYMOUR JOHNSON AFB REPLACE FAMILY HOUSING PH 8 (167 UNITS)	{32,693}	{32,693}	{32,693}	{32,693}
TOTAL SEYMOUR JOHNSON AFB FAMILY HOUSING	{32,693}	{32,693}	{32,693}	{32,693}
SPECIAL OPERATIONS COMMAND FORT BRAGG KENNEDY HALL RENOVATION SOF COMPANY OPERATIONS BUILDING SOF COMPANY OPERATIONS COMPLEX SOF COMPANY OPERATIONS FACILITY SOF ISOLATION UNIT TRAINING FACILITY SOF RESISTANCE TRAINING FACILITY	11,988 4,600 12,000 4,500 8,300 1,500	11,988 4,600 12,000 4,500 8,300 1,500	11,988 4,600 12,000 4,500 8,300 1,500	11,988 4,600 12,000 4,500 8,300 1,500
TOTAL FORT BRAGG	42,888	42,888	42,888	42,888
DEFENSE LOGISTICS AGENCY CHERRY POINT MARINE CORPS AIR STATION REPLACE HYDRANT FUEL SYSTEM	22,700	22,700	22,700	22,700
TOTAL CHERRY POINT MARINE CORPS AIR STATION	22,700	22,700	22,700	22,700
**NORTH CAROLINA FAMILY HOUSING	360,885 {59,695}	352,515 (59,695)	352,515 (59,695)	352,515 {59,695}

NORTH DAKOTA

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Inside the United States
(\$ Thousands)

Data as of FEB 2004

State/Component/Installation ----- Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
FAMILY HOUSING				
AIR FORCE GRAND FORKS AFB REPLACE FAMILY HOUSING PH H (90 UNITS)	{26,169}	{26,169}	{26,169}	{26,169}
TOTAL GRAND FORKS AFB FAMILY HOUSING	{26,169}	{26,169}	{26,169}	{26,169}
MINOT AFB REPLACE FAMILY HOUSING PH 11 (142 UNITS)	{37,087}	{37,087}	{37,087}	{37,087}
TOTAL MINOT AFB FAMILY HOUSING	{37,087}	{37,087}	{37,087}	{37,087}
**AIR FORCE	{63,256}	{63,256}	{63,256}	{63,256}
**NORTH DAKOTA FAMILY HOUSING	{63,256}	{63,256}	{63,256}	{63,256}
OHIO ARMY NATIONAL GUARD COLUMBUS ORG MAINT SHOP (ADRS)		2,225	2,225	2,225
TOTAL COLUMBUS		2,225	2,225	2,225
AIR FORCE RESERVE WRIGHT-PATTERSON AFB C-5 AIRFIELD PAVEMENTS, PHASE 1 C-5 MULTI-PURPOSE HANGAR		4,300 16,821	4,300 16,821	4,300 16,821
TOTAL WRIGHT-PATTERSON AFB		21,121	21,121	21,121
DEFENSE LOGISTICS AGENCY COLUMBUS REPLACE PHYSICAL FITNESS FACILITY	5,500	5,500	5,500	5,500
TOTAL COLUMBUS	5,500	5,500	5,500	5,500
**OHIO	5,500	28,846	28,846	28,846
OKLAHOMA ARMY FORT SILL CONSOLIDATED MAINTENANCE COMPLEX PH 3 VEHICLE MAINTENANCE FACILITY		13,100 14,400	13,100 14,400	13,100 14,400
TOTAL FORT SILL	14,400	27,500	27,500	27,500
FAMILY HOUSING				
ARMY FORT SILL FAMILY HOUSING REPLACEMENT CONSTRU (247 UNITS)	{47,000}	{47,000}	{47,000}	{47,000}
TOTAL FORT SILL FAMILY HOUSING	{47,000}	{47,000}	{47,000}	{47,000}
DEFENSE LOGISTICS AGENCY TINKER AFB ADD/ALTER HYDRANT FUEL SYSTEM	5,400	5,400	5,400	5,400

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FY 2005 Military Construction Total Obligational Authority as Requested

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Inside the United States
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Data as of FEB 2004

State/Component/Installation ----- -Project Name-	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL TINKER AFB	5,400	5,400	5,400	5,400
**OKLAHOMA FAMILY HOUSING	19,800 (47,000)	32,900 (47,000)	32,900 (47,000)	32,900 (47,000)
OREGON				
ARMY NATIONAL GUARD EUGENE ARMED FORCES RESERVE CENTER, PHASE II		12,635	12,635	12,635
TOTAL EUGENE		12,635	12,635	12,635
AIR FORCE RESERVE PORTLAND ADD/ALTER BLDG 315 FOR PJ SQUADRON OPERATIONS CONSOLIDATED TRAINING, PHASE 2 MAINTENANCE HANGAR & PAVEMENTS		1,640 3,800 12,400	1,640 3,800 12,400	1,640 3,800 12,400
TOTAL PORTLAND		17,840	17,840	17,840
**OREGON		30,475	30,475	30,475
PENNSYLVANIA				
ARMY RESERVE FORT INDIANTOWN GAP AR CENTER/OMS		13,156	13,156	13,156
TOTAL FORT INDIANTOWN GAP		13,156	13,156	13,156
NAVY RESERVE WILLOW GROVE FITNESS CENTER		7,700	7,700	7,700
TOTAL WILLOW GROVE		7,700	7,700	7,700
DEFENSE LOGISTICS AGENCY DEF DISTRIBUTION DEPOT NEW CUMBERLAND CONSOLIDATED MAINTENANCE FACILITY	22,300	22,300	22,300	22,300
TOTAL DEF DISTRIBUTION DEPOT NEW CUMBERLAND	22,300	22,300	22,300	22,300
**PENNSYLVANIA	22,300	43,156	43,156	43,156
SOUTH CAROLINA				
AIR FORCE SHAW AFB SEWER OUTFALL LINE TO WATeree RIVER	3,300	3,300	3,300	3,300
TOTAL SHAW AFB	3,300	3,300	3,300	3,300
FAMILY HOUSING				
AIR FORCE CHARLESTON AFB CONSTRUCT HUNLEY PARK FIRE STATION	(1,976)	(1,976)	(1,976)	(1,976)
TOTAL CHARLESTON AFB FAMILY HOUSING	(1,976)	(1,976)	(1,976)	(1,976)
TRICARE MANAGEMENT ACTIVITY PARRIS ISLAND				

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FY 2005 Military Construction Total Obligational Authority as Requested

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Inside the United States
(\$ Thousands)**

Data as of FEB 2004

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
MED/DEN CLINIC REPLACEMENT	25,000	25,000	25,000	25,000
TOTAL PARRIS ISLAND	25,000	25,000	25,000	25,000
**SOUTH CAROLINA FAMILY HOUSING	28,300 (1,976)	28,300 (1,976)	28,300 (1,976)	28,300 (1,976)
SOUTH DAKOTA ARMY NATIONAL GUARD MOBRIDGE READINESS CENTER		2,944	2,944	2,944
TOTAL MOBRIDGE		2,944	2,944	2,944
FAMILY HOUSING				
AIR FORCE ELLSWORTH AFB REPLACE FAMILY HOUSING PH 4 (75 UNITS)	(21,482)	(21,482)	(21,482)	(21,482)
TOTAL ELLSWORTH AFB FAMILY HOUSING	(21,482)	(21,482)	(21,482)	(21,482)
**SOUTH DAKOTA FAMILY HOUSING		2,944 (21,482)	2,944 (21,482)	2,944 (21,482)
TENNESSEE AIR FORCE ARNOLD AIR FORCE BASE UPGRADE JET ENGINE AIR INDUCTION SYS, PH V	22,000	22,000	22,000	22,000
TOTAL ARNOLD AIR FORCE BASE	22,000	22,000	22,000	22,000
AIR NATIONAL GUARD MEMPHIS IAP C-5 AIRCRAFT PARKING APRON & HYDRANT REFUEL S C-5 CORROSION CONTROL HANGAR		15,500 26,000	15,500 26,000	15,500 26,000
TOTAL MEMPHIS IAP		41,500	41,500	41,500
**TENNESSEE	22,000	63,500	63,500	63,500
TEXAS ARMY FORT BLISS MISSILE DEFENSE INSTRUCTION FACILITY	16,500	16,500	16,500	16,500
TOTAL FORT BLISS	16,500	16,500	16,500	16,500
FORT HOOD BARRACKS COMPLEX DIGITAL MULTIPURPOSE RANGE	49,888 28,200	49,888 28,200	49,888 28,200	49,888 28,200
TOTAL FORT HOOD	78,088	78,088	78,088	78,088
**ARMY	94,588	94,588	94,588	94,588
AIR FORCE LACKLAND AFB SECURITY FORCES TRAINING EXPANSION	2,596	2,596	2,596	2,596
TOTAL LACKLAND AFB	2,596	2,596	2,596	2,596

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FY 2005 Military Construction Total Obligational Authority as Requested

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Inside the United States
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Data as of FEB 2004

State/Component/Installation -Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
SHEPPARD AFB				
F-22 TECHNICAL TRAINING FACILITY	21,284	21,284	21,284	21,284
STUDENT DORMITORY (300RM)	29,000	29,000	29,000	29,000
TOTAL SHEPPARD AFB	50,284	50,284	50,284	50,284
**AIR FORCE	52,880	52,880	52,880	52,880
AIR FORCE RESERVE				
LACKLAND AFB				
ADD/ALTER C-5 AIRCRAFT GENERATION FACILITY		1,200	1,200	1,200
C-5 TRAINING LOAD ASSEMBLY FACILITY		1,850	1,850	1,850
C-5 TRAINING SCHOOLHOUSE COMPLEX		20,000	20,000	20,000
TOTAL LACKLAND AFB		23,050	23,050	23,050
FAMILY HOUSING				
AIR FORCE				
DYESS AFB				
REPLACE FAMILY HOUSING PH 5 (127 UNITS)	(28,664)	(28,664)	(28,664)	(28,664)
TOTAL DYESS AFB				
FAMILY HOUSING				
	(28,664)	(28,664)	(28,664)	(28,664)
GOODFELLOW AFB				
CONSTRUCT MFH PH 1 (127 UNITS)	(20,604)	(20,604)	(20,604)	(20,604)
TOTAL GOODFELLOW AFB				
FAMILY HOUSING				
	(20,604)	(20,604)	(20,604)	(20,604)
**AIR FORCE				
DEFENSE LOGISTICS AGENCY				
KINGSVILLE				
REPLACE JET FUEL STORAGE TANK	3,900	3,900	3,900	3,900
TOTAL KINGSVILLE				
3,900	3,900	3,900	3,900	
**TEXAS				
FAMILY HOUSING	151,368	174,418	174,418	174,418
	(49,268)	(49,268)	(49,268)	(49,268)
UTAH				
ARMY RESERVE				
OGDEN				
ADD/ALT AR CENTER			7,932	7,932
TOTAL OGDEN			7,932	7,932
AIR FORCE				
HILL AFB				
FITNESS CENTER	13,113	13,113	13,113	13,113
TOTAL HILL AFB				
13,113	13,113	13,113	13,113	
**UTAH				
	13,113	21,045	21,045	21,045
VIRGINIA				
ARMY				
FORT A.P. HILL				
SHOOT HOUSE	3,975	3,975	3,975	3,975

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FY 2005 Military Construction Total Obligational Authority as Requested

State/Component/Installation ----- Project Name	Active, Guard and Reserve Forces Inside the United States (\$ Thousands)			Data as of FEB 2004
	Auth Amount	Auth for Appn Amount	Appn Amount	
TOTAL FORT A.P. HILL	3,975	3,975	3,975	3,975
FORT MYER BARRACKS COMPLEX-SHERIDAN AVE PH 1	49,526	49,526	49,526	49,526
TOTAL FORT MYER	49,526	49,526	49,526	49,526
**ARMY	53,501	53,501	53,501	53,501
ARMY NATIONAL GUARD FORT PICKETT INFANTRY PLATOON BATTLE COURSE MIL OPS ON URBAN TERRAIN(MOUT) ASSAULT COURSE	5,170 1,409	5,170 1,409	5,170 1,409	5,170 1,409
TOTAL FORT PICKETT	6,579	6,579	6,579	6,579
FAMILY HOUSING				
ARMY FORT LEE FAMILY HOUSING REPLACEMENT CONSTRU(218 UNITS)	(46,000)	(46,000)	(46,000)	(46,000)
TOTAL FORT LEE FAMILY HOUSING	(46,000)	(46,000)	(46,000)	(46,000)
FORT MONROE FAMILY HOUSING REPLACEMENT CONSTRUC(68 UNITS)	(16,000)	(16,000)	(16,000)	(16,000)
TOTAL FORT MONROE FAMILY HOUSING	(16,000)	(16,000)	(16,000)	(16,000)
**ARMY	(62,000)	(62,000)	(62,000)	(62,000)
NAVY CAMP ELMORE MARINE CORPS DETACHMENT COMMAND OPERATIONS FAC	13,500	13,500	13,500	13,500
TOTAL CAMP ELMORE MARINE CORPS DETACHMENT	13,500	13,500	13,500	13,500
LITTLE CREEK GATE 5 SECURITY IMPROVS	2,850	2,850	2,850	2,850
TOTAL LITTLE CREEK	2,850	2,850	2,850	2,850
NORFOLK GATE 5 SECURITY IMPROVS PIER 11 REPLACEMENT INC II	4,330 40,000	4,330 40,000	4,330 40,000	4,330 40,000
TOTAL NORFOLK	4,330	44,330	44,330	44,330
OCEANA NAVAL AIR STATION POST 2 SECURITY IMPROVS	2,770	2,770	2,770	2,770
TOTAL OCEANA NAVAL AIR STATION	2,770	2,770	2,770	2,770
QUANTICO BACHELOR ENLISTED QUARTERS GREEN SIDE HANGAR COMPLEX HERITAGE CENTER ROAD IMPVS TBS ARMORY	15,090 21,180 950 4,580	15,090 21,180 950 4,580	15,090 21,180 950 4,580	15,090 21,180 950 4,580
TOTAL QUANTICO	41,800	41,800	41,800	41,800
YORKTOWN ORD HNDLNG VEH MAINT SHOP	9,870	9,870	9,870	9,870

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Data as of FEB 2004

State/Component/Installation ----- Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL YORKTOWN	9,870	9,870	9,870	9,870
**NAVY	75,120	115,120	115,120	115,120
NAVY RESERVE				
NORFOLK				
VEHICLE MAINTENANCE FAC		3,290	3,290	3,290
TOTAL NORFOLK		3,290	3,290	3,290
TRICARE MANAGEMENT ACTIVITY				
FORT BELVOIR				
HOSPITAL REPLACEMENT PH I	100,000	43,000	43,000	43,000
TOTAL FORT BELVOIR	100,000	43,000	43,000	43,000
LANGLEY AFB				
HOSPITAL ADD/ALT	50,800	50,800	50,800	50,800
TOTAL LANGLEY AFB	50,800	50,800	50,800	50,800
**TRICARE MANAGEMENT ACTIVITY	150,800	93,800	93,800	93,800
SPECIAL OPERATIONS COMMAND				
DAM NECK				
SOF HIGH EXPLOSIVE MAGAZINE	1,400	1,400	1,400	1,400
SOF OPERATIONAL TRAINER SUPPORT FAC ADD	4,300	4,300	4,300	4,300
TOTAL DAM NECK	5,700	5,700	5,700	5,700
FORT A.P. HILL				
SOF GROUND MOBILITY SUPPORT BUILDING	1,500	1,500	1,500	1,500
TOTAL FORT A.P. HILL	1,500	1,500	1,500	1,500
LITTLE CREEK				
BOAT SUPPORT FACILITY	10,500	10,500	10,500	10,500
SOF COMBAT SKILLS COMPOUND	12,700	12,700	12,700	12,700
SOF GROUND MOBILITY MAINTENANCE FACILITY	1,000	1,000	1,000	1,000
TOTAL LITTLE CREEK	24,200	24,200	24,200	24,200
**SPECIAL OPERATIONS COMMAND	31,400	31,400	31,400	31,400
DEFENSE LOGISTICS AGENCY				
DEF DISTRIBUTION DEPOT RICHMOND				
CONFERENCE CENTER	3,600	3,600	3,600	3,600
SECURITY ENHANCEMENTS	6,500	6,500	6,500	6,500
TOTAL DEF DISTRIBUTION DEPOT RICHMOND	10,100	10,100	10,100	10,100
OCEANA NAVAL AIR STATION				
BULK FUEL STORAGE TANK	3,589	3,589	3,589	3,589
TOTAL OCEANA NAVAL AIR STATION	3,589	3,589	3,589	3,589
**DEFENSE LOGISTICS AGENCY	13,689	13,689	13,689	13,689
**VIRGINIA	324,510	317,379	317,379	317,379
FAMILY HOUSING	(62,000)	(62,000)	(62,000)	(62,000)

WASHINGTON
ARMY

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FY 2005 Military Construction Total Obligational Authority as Requested

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Inside the United States
(\$ Thousands)

Data as of FEB 2004

State/Component/Installation ----- Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
FORT LEWIS BARRACKS COMPLEX-41ST DIV DR/B ST PH 2	48,000	48,000	48,000	48,000
TOTAL FORT LEWIS	48,000	48,000	48,000	48,000
ARMY NATIONAL GUARD CAMP MURRAY ANGS READINESS CENTER, ADD/ALT (ADRS)		1,400	1,400	1,400
TOTAL CAMP MURRAY ANGS		1,400	1,400	1,400
ARMY RESERVE VANCOUVER LAND ACQUISITION		2,500	2,500	2,500
TOTAL VANCOUVER		2,500	2,500	2,500
NAVY				
BANGOR LA PRODUCTION & STG CMPLX	131,090	35,770	35,770	35,770
TOTAL BANGOR	131,090	35,770	35,770	35,770
BREMERTON BEQ - SHIPBOARD ASHORE	74,125	34,125	34,125	34,125
TOTAL BREMERTON	74,125	34,125	34,125	34,125
PUGET SOUND CVN MAINTENANCE COMPLEX	20,305	20,305	20,305	20,305
TOTAL PUGET SOUND	20,305	20,305	20,305	20,305
**NAVY	225,520	90,200	90,200	90,200
**WASHINGTON	273,520	142,100	142,100	142,100
WEST VIRGINIA				
AIR NATIONAL GUARD E WV REGIONAL AIRPORT (MARTINSBURG) C-5 MAINTENANCE HANGAR AND SHOPS		36,000	36,000	36,000
TOTAL E WV REGIONAL AIRPORT (MARTINSBURG)		36,000	36,000	36,000
**WEST VIRGINIA		36,000	36,000	36,000
WISCONSIN				
ARMY RESERVE FORT MCCOY INFANTRY PLATOON BATTLE COURSE SQUAD DEFENSE RANGE		2,712 1,248	2,712 1,248	2,712 1,248
TOTAL FORT MCCOY		3,960	3,960	3,960
AIR NATIONAL GUARD TRUAX FIELD ASA- MUNITIONS MAINT AND STORAGE COMPLEX		5,900	5,900	5,900
TOTAL TRUAX FIELD		5,900	5,900	5,900
**WISCONSIN		9,860	9,860	9,860

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FY 2005 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEB 2004

State/Component/Installation ----- Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals				
Army FAMILY HOUSING	1,420,200 (394,900)	1,766,489 (394,900)	1,766,489 (394,900)	1,766,489 (394,900)
Navy FAMILY HOUSING	760,618 {27,002}	759,910 {27,002}	759,910 {27,002}	759,910 {27,002}
Air Force FAMILY HOUSING	295,964 (419,297)	478,064 (419,297)	478,064 (419,297)	478,064 (419,297)
Defense-Wide	452,582	477,468	487,368	487,368
Inside the United States FAMILY HOUSING	2,929,364 (841,199)	3,481,931 (841,199)	3,491,831 (841,199)	3,491,831 (841,199)

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Specified Outside the United States
(\$ Thousands)

Data as of FEB 2004

State/Component/Installation ----- Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
BAHAMAS				
NAVY				
ANDROS ISLAND				
BACHELOR QUARTERS	20,750	20,750	20,750	20,750
TOTAL ANDROS ISLAND	20,750	20,750	20,750	20,750
**BAHAMAS	20,750	20,750	20,750	20,750
DIEGO GARCIA				
NAVY				
DIEGO GARCIA				
SOLID WASTE MANAGEMENT CTR	17,500	17,500	17,500	17,500
TOTAL DIEGO GARCIA	17,500	17,500	17,500	17,500
TRICARE MANAGEMENT ACTIVITY				
DIEGO GARCIA				
DENTAL CLINIC REPLACEMENT	3,800	3,800	3,800	3,800
TOTAL DIEGO GARCIA	3,800	3,800	3,800	3,800
**DIEGO GARCIA	21,300	21,300	21,300	21,300
GERMANY				
ARMY				
GRAFENWOEHR				
BARRACKS COMPLEX	28,500	28,500	28,500	28,500
BARRACKS COMPLEX-BRIGADE	34,000	34,000	34,000	34,000
BRIGADE SUPPORT COMPLEX	14,700	14,700	14,700	14,700
TOTAL GRAFENWOEHR	77,200	77,200	77,200	77,200
AIR FORCE				
RAMSTEIN AB				
SMALL DIAMETER BOMB FACILITIES	1,200	1,200	1,200	1,200
USAF THEATER AEROSPACE OPS SUPPORT CTR	24,204	24,204	24,204	24,204
TOTAL RAMSTEIN AB	25,404	25,404	25,404	25,404
FAMILY HOUSING				
AIR FORCE				
RAMSTEIN AB				
REPLACE FAMILY HOUSING (144 UNITS)	(57,691)	(57,691)	(57,691)	(57,691)
TOTAL RAMSTEIN AB				
FAMILY HOUSING	(57,691)	(57,691)	(57,691)	(57,691)
TRICARE MANAGEMENT ACTIVITY				
GRAFENWOEHR				
DISPENSARY/DENTAL CLINIC ADD/ALT	13,000	13,000	13,000	13,000
TOTAL GRAFENWOEHR	13,000	13,000	13,000	13,000
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
GRAFENWOEHR				
NEW ELEMENTARY/MIDDLE SCHOOL	36,247	36,247	36,247	36,247
TOTAL GRAFENWOEHR	36,247	36,247	36,247	36,247
VILSECK				
VILSECK HS RENOVATION/ADDITION	9,011	9,011	9,011	9,011

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FY 2005 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEB 2004

State/Component/Installation ----- -Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL VILSECK	9,011	9,011	9,011	9,011
**DEPARTMENT OF DEFENSE DEPENDENT EDUCATION	45,258	45,258	45,258	45,258
**GERMANY FAMILY HOUSING	160,862 (57,691)	160,862 (57,691)	160,862 (57,691)	160,862 (57,691)
GREENLAND AIR FORCE THULE AB DORM (72 RM)	19,800	19,800	19,800	19,800
TOTAL THULE AB	19,800	19,800	19,800	19,800
**GREENLAND	19,800	19,800	19,800	19,800
GUAM AIR FORCE ANDERSEN AFB WAR RESERVE STORAGE FACILITY	19,593	19,593	19,593	19,593
TOTAL ANDERSEN AFB	19,593	19,593	19,593	19,593
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION AGANA NAVAL AIR STATION GUAM HIGH SCHOOL REPLACEMENT	26,964	26,964	26,964	26,964
TOTAL AGANA NAVAL AIR STATION	26,964	26,964	26,964	26,964
**GUAM	46,557	46,557	46,557	46,557
ITALY ARMY LIVORNO WAREHOUSE OPERATIONS FACILITY	26,000	26,000	26,000	26,000
TOTAL LIVORNO	26,000	26,000	26,000	26,000
NAVY SIGONELLA ACCESS IMPROVEMENTS BASE OPERATIONS SUPPORT II	7,430 15,120	7,430 15,120	7,430 15,120	7,430 15,120
TOTAL SIGONELLA	22,550	22,550	22,550	22,550
AIR FORCE AVIANO AB ADAL WEAPONS LOAD/MAINTENANCE TRNG FAC AIRFIELD OBSTRUCTION-EXPAND NORTH RAMP PH 2 FLIGHT SIMULATOR	2,300 1,626 2,834	2,300 1,626 2,834	2,300 1,626 2,834	2,300 1,626 2,834
TOTAL AVIANO AB	6,760	6,760	6,760	6,760
FAMILY HOUSING				
AIR FORCE AVIANO AB REPLACE HOUSING OFFICE	{2,542}	{2,542}	{2,542}	{2,542}
TOTAL AVIANO AB FAMILY HOUSING	{2,542}	{2,542}	{2,542}	{2,542}

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FY 2005 Military Construction Total Obligational Authority as Requested

**Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)**

Data as of FEB 2004

State/Component/Installation ----- Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**ITALY FAMILY HOUSING	55,310 (2,542)	55,310 (2,542)	55,310 (2,542)	55,310 (2,542)
JAPAN				
AIR FORCE				
MISAWA AB				
EXPAND STRATEGIC AIRLIFT RAMP	6,700	6,700	6,700	6,700
TOTAL MISAWA AB	6,700	6,700	6,700	6,700
DEFENSE LOGISTICS AGENCY				
MISAWA AB				
HYDRANT FUEL SYSTEM	19,900	19,900	19,900	19,900
TOTAL MISAWA AB	19,900	19,900	19,900	19,900
**JAPAN	26,600	26,600	26,600	26,600
KOREA				
ARMY				
CAMP HUMPHREYS				
SANITARY SEWER SYSTEM	12,000	12,000	12,000	12,000
TOTAL CAMP HUMPHREYS	12,000	12,000	12,000	12,000
AIR FORCE				
KUNSAN AB				
DORMITORY (144 RM)	18,550	18,550	18,550	18,550
DORMITORY (144 RM)	18,550	18,550	18,550	18,550
TOTAL KUNSAN AB	37,100	37,100	37,100	37,100
OSAN AB				
DORMITORY (156 RM)	18,600	18,600	18,600	18,600
TOTAL OSAN AB	18,600	18,600	18,600	18,600
**AIR FORCE	55,700	55,700	55,700	55,700
FAMILY HOUSING				
AIR FORCE				
OSAN AB				
CONSTRUCT FAMILY HOUSING PH 3 (117 UNITS)	{46,834}	{46,834}	{46,834}	{46,834}
TOTAL OSAN AB				
FAMILY HOUSING	{46,834}	{46,834}	{46,834}	{46,834}
**KOREA	67,700 (46,834)	67,700 (46,834)	67,700 (46,834)	67,700 (46,834)
MARIANA ISLANDS				
NAVY				
GUAM				
KILO WHARF IMPROVEMENTS	12,500	12,500	12,500	12,500
WATER TREATMENT PLT UPG	20,700	20,700	20,700	20,700
TOTAL GUAM	33,200	33,200	33,200	33,200
SPECIAL OPERATIONS COMMAND				
GUAM				

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FY 2005 Military Construction Total Obligational Authority as Requested

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Specified Outside the United States
(\$ Thousands)

Data as of FEB 2004

State/Component/Installation ----- Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOT Amount
SOF GROUND MOBILITY SUPPORT BUILDING	2,200	2,200	2,200	2,200
TOTAL GUAM	2,200	2,200	2,200	2,200
**MARIANA ISLANDS	35,400	35,400	35,400	35,400
PORTUGAL				
AIR FORCE				
LAJES FIELD				
ADAL FITNESS CENTER, PHASE II	5,689	5,689	5,689	5,689
TOTAL LAJES FIELD	5,689	5,689	5,689	5,689
DEFENSE LOGISTICS AGENCY				
LAJES FIELD				
REPLACE HYDRANT FUEL SYSTEM	19,113	19,113	19,113	19,113
TOTAL LAJES FIELD	19,113	19,113	19,113	19,113
**PORTUGAL	24,802	24,802	24,802	24,802
PUERTO RICO				
ARMY RESERVE				
AGUADILLA				
AR CENTER				
TOTAL AGUADILLA	21,523	21,523	21,523	21,523
**PUERTO RICO	21,523	21,523	21,523	21,523
SPAIN				
NAVY				
ROTA				
COMMAND OPS CONSOLIDATION	32,700	32,700	32,700	32,700
TOTAL ROTA	32,700	32,700	32,700	32,700
AIR FORCE				
ROTA				
AIRCRAFT PARKING APN, PH 2	14,153	14,153	14,153	14,153
TOTAL ROTA	14,153	14,153	14,153	14,153
**SPAIN	46,853	46,853	46,853	46,853
UNITED KINGDOM				
AIR FORCE				
ROYAL AIR FORCE LAKENHEATH				
4-BAY MISSION TRAINING CENTER	5,500	5,500	5,500	5,500
TOTAL ROYAL AIR FORCE LAKENHEATH	5,500	5,500	5,500	5,500
FAMILY HOUSING				
AIR FORCE				
ROYAL AIR FORCE LAKENHEATH				
REPLACE FAMILY HOUSING (154 UNITS)	{43,976}	{43,976}	{43,976}	{43,976}
TOTAL ROYAL AIR FORCE LAKENHEATH FAMILY HOUSING	{43,976}	{43,976}	{43,976}	{43,976}

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FY 2005 Military Construction Total Obligational Authority as Requested

**Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)**

Data as of FEB 2004

State/Component/Installation ----- -Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
SPECIAL OPERATIONS COMMAND RAF MILDENHALL SOF OPERATIONS/INTEL FACILITY	10,200	10,200	10,200	10,200
TOTAL RAF MILDENHALL	10,200	10,200	10,200	10,200
**UNITED KINGDOM FAMILY HOUSING	15,700 {43,976}	15,700 {43,976}	15,700 {43,976}	15,700 {43,976}

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FY 2005 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Specified Outside the United States
 (\$ Thousands)

Data as of FEB 2004

State/Component/Installation -Project Name-	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals				
Army	115,200	136,723	136,723	136,723
Navy	126,700	126,700	126,700	126,700
Air Force FAMILY HOUSING	159,299 (151,043)	159,299 (151,043)	159,299 (151,043)	159,299 (151,043)
Defense-Wide	140,435	140,435	140,435	140,435
Specified Outside the United States FAMILY HOUSING	541,634 (151,043)	563,157 (151,043)	563,157 (151,043)	563,157 (151,043)

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FY 2005 Military Construction Total Obligational Authority as Requested

**Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)**

Data as of FEB 2004

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
WORLDWIDE CLASSIFIED				
SPECIAL TACTICAL UNIT DETACHMENT FACILITY				
AIR FORCE	704	704	704	704
TOTAL SPECIAL TACTICAL UNIT DETACHMENT FACI	704	704	704	704
CLASSIFIED				
AIR FORCE	28,090	28,090	28,090	28,090
TOTAL CLASSIFIED	28,090	28,090	28,090	28,090
SOF INFORMATION OPERATIONS FACILITY ADDITION				
SPECIAL OPERATIONS COMMAND	4,800	4,800	4,800	4,800
TOTAL SOF INFORMATION OPERATIONS FACILITY A	4,800	4,800	4,800	4,800
SOF BUILDING ADDITION				
SPECIAL OPERATIONS COMMAND	2,600	2,600	2,600	2,600
TOTAL SOF BUILDING ADDITION	2,600	2,600	2,600	2,600
**WORLDWIDE CLASSIFIED	36,194	36,194	36,194	36,194
WORLDWIDE UNSPECIFIED				
PREDATOR B BEDDOWN				
AIR FORCE	26,121	26,121	26,121	26,121
TOTAL PREDATOR B BEDDOWN	26,121	26,121	26,121	26,121
SOF TRAINING FACILITY				
SPECIAL OPERATIONS COMMAND	2,900	2,900	2,900	2,900
TOTAL SOF TRAINING FACILITY	2,900	2,900	2,900	2,900
ENERGY CONSERVATION IMPROVEMENT PROGRAM				
UNDISTRIBUTED	60,000	60,000	60,000	60,000
TOTAL ENERGY CONSERVATION IMPROVEMENT PROGR	60,000	60,000	60,000	60,000
CONTINGENCY CONSTRUCTION				
UNDISTRIBUTED		10,000	10,000	10,000
TOTAL CONTINGENCY CONSTRUCTION		10,000	10,000	10,000
NATO SECURITY INVESTMENT PROGRAM				
UNDISTRIBUTED	165,800	165,800	165,800	165,800
TOTAL NATO SECURITY INVESTMENT PROGRAM	165,800	165,800	165,800	165,800
PRESIDENTIAL HELICOPTER PROGS SPT FAC				
NAVY	105,982	80,000	80,000	80,000
TOTAL PRESIDENTIAL HELICOPTER PROGS SPT FAC	105,982	80,000	80,000	80,000
WHITE SIDE COMPLEX				
NAVY	52,658	18,560	18,560	18,560
TOTAL WHITE SIDE COMPLEX	52,658	18,560	18,560	18,560
MINOR CONSTRUCTION				
ARMY		20,000	20,000	20,000
NAVY		12,000	12,000	12,000
AIR FORCE		13,000	13,000	13,000
DEFENSE-WIDE				

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FY 2005 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEB 2004

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TRICARE MANAGEMENT ACTIVITY	3,002	3,002	3,002	3,002
SPECIAL OPERATIONS COMMAND	2,710	2,710	2,710	2,710
DEFENSE FINANCE AND ACCOUNTING SERVICE	1,497	1,497	1,497	1,497
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION	746	746	746	746
MISSILE DEFENSE AGENCY	2,769	2,769	2,769	2,769
THE JOINT STAFF	7,214	7,214	7,214	7,214
UNDISTRIBUTED	3,000	3,000	3,000	3,000
TOTAL DEFENSE-WIDE	20,938	20,938	20,938	20,938
ARMY NATIONAL GUARD	4,472	4,472	4,472	4,472
AIR NATIONAL GUARD	5,500	5,500	5,500	5,500
ARMY RESERVE	2,923	2,923	2,923	2,923
AIR FORCE RESERVE	5,263	5,263	5,263	5,263
TOTAL MINOR CONSTRUCTION	84,096	84,096	84,096	
PLANNING AND DESIGN				
ARMY	151,335	151,335	151,335	151,335
NAVY	87,067	87,067	87,067	87,067
AIR FORCE	140,786	140,786	140,786	140,786
DEFENSE-WIDE				
TRICARE MANAGEMENT ACTIVITY	29,400	29,400	29,400	29,400
SPECIAL OPERATIONS COMMAND	10,566	10,566	10,566	10,566
UNDISTRIBUTED	22,216	22,216	22,216	22,216
TOTAL DEFENSE-WIDE	62,182	62,182	62,182	62,182
ARMY NATIONAL GUARD	30,845	30,845	30,845	30,845
AIR NATIONAL GUARD	13,568	13,568	13,568	13,568
ARMY RESERVE	11,225	11,225	11,225	11,225
NAVY RESERVE	1,503	1,503	1,503	1,503
AIR FORCE RESERVE	5,493	5,493	5,493	5,493
TOTAL PLANNING AND DESIGN	504,004	504,004	504,004	
BASE REALIGNMENT & CLOSURE				
ARMY	100,305	100,305	100,305	100,305
AIR FORCE	145,811	145,811	145,811	145,811
NAVY				115,000
TOTAL BASE REALIGNMENT & CLOSURE	246,116	246,116	246,116	361,116
**WORLDWIDE UNSPECIFIED	413,461	1,197,597	1,197,597	1,312,597

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FY 2005 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEB 2004

State/Component/Installation ----- Project Name-----	Auth	Auth for	Appn	TOA
	Amount	Appn Amount	Amount	Amount
Totals				
Army		321,105	321,105	321,105
Navy	158,640	199,130	199,130	314,130
Air Force	54,915	384,336	384,336	384,336
Defense-Wide	236,100	329,220	329,220	329,220
Unspecified Worldwide	449,655	1,233,791	1,233,791	1,348,791

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FY 2005 Family Housing Total Obligational Authority as Requested

(\$ Thousands) Data as of FEB 2004

State/Component/Installation ----- Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARMY				
FAMILY HOUSING REPLACEMENT CONSTRUC(92 UNITS)	42,000	42,000	42,000	42,000
FAMILY HOUSING NEW CONSTRUCTION (100 UNITS)	41,000	41,000	41,000	41,000
FAMILY HOUSING REPLACEMENT CONSTRUC(60 UNITS)	37,000	37,000	37,000	37,000
FAMILY HOUSING REPLACEMENT CONSTRUC(86 UNITS)	46,000	46,000	46,000	46,000
FAMILY HOUSING REPLACEMENT CONSTRU(205 UNITS)	41,000	41,000	41,000	41,000
FAMILY HOUSING REPLACEMENT CONSTRUC(55 UNITS)	14,900	14,900	14,900	14,900
FAMILY HOUSING REPLACEMENT CONSTRU(126 UNITS)	33,000	33,000	33,000	33,000
FAMILY HOUSING REPLACEMENT CONSTRU(156 UNITS)	31,000	31,000	31,000	31,000
FAMILY HOUSING REPLACEMENT CONSTRU(247 UNITS)	47,000	47,000	47,000	47,000
FAMILY HOUSING REPLACEMENT CONSTRU(218 UNITS)	46,000	46,000	46,000	46,000
FAMILY HOUSING REPLACEMENT CONSTRUC(68 UNITS)	16,000	16,000	16,000	16,000
CONSTRUCTION IMPROVEMENTS	211,990	211,990	211,990	211,990
FAMILY HOUSING P&D	29,209	29,209	29,209	29,209
UTILITIES ACCOUNT		132,356	132,356	132,356
FURNISHINGS ACCOUNT		37,411	37,411	37,411
MANAGEMENT ACCOUNT		74,895	74,895	74,895
MISCELLANEOUS ACCOUNT		1,333	1,333	1,333
SERVICES ACCOUNT		36,174	36,174	36,174
LEASING		218,033	218,033	218,033
MAINTENANCE OF REAL PROPERTY		402,060	402,060	402,060
MORTGAGE INSURANCE PREMIUM		1	1	1
PRIVATIZATION SUPPORT COSTS		26,644	26,644	26,644
TOTAL FAMILY HOUSING, ARMY	636,099	1,565,006	1,565,006	1,565,006
GRAND TOTAL FAMILY HOUSING, ARMY	636,099	1,565,006	1,565,006	1,565,006
NAVY				
SLOCUM VILLAGE REPLACEMENT PH III (198 UNITS)	27,002	27,002	27,002	27,002
IMPROVEMENTS	112,105	112,105	112,105	112,105
UTILITIES ACCOUNT		137,226	137,226	137,226
FURNISHINGS ACCOUNT		20,756	20,756	20,756
MANAGEMENT ACCOUNT		81,859	81,859	81,859
MISCELLANEOUS ACCOUNT		654	654	654
SERVICES ACCOUNT		57,691	57,691	57,691
LEASING		136,883	136,883	136,883
MAINTENANCE OF REAL PROPERTY		252,383	252,383	252,383
MORTGAGE INSURANCE PREMIUM		61	61	61
PRIVATIZATION SUPPORT COSTS		16,991	16,991	16,991
TOTAL FAMILY HOUSING, NAVY	139,107	843,611	843,611	843,611
GRAND TOTAL FAMILY HOUSING, NAVY	139,107	843,611	843,611	843,611
AIR FORCE				
REPLACE FAMILY HOUSING PH 6 (250 UNITS)	48,500	48,500	48,500	48,500
REPLACE FAMILY HOUSING (218 UNITS)	41,202	41,202	41,202	41,202
REPLACE FAMILY HOUSING PH 8 (120 UNITS)	30,906	30,906	30,906	30,906
CONSTRUCT HOUSING MAINT. FACILITY	1,250	1,250	1,250	1,250

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FY 2005 Family Housing Total Obligational Authority as Requested

State/Component/Installation -Project Name	(\$ Thousands)			Data as of FEB 2004
	Auth Amount	Auth for Appn Amount	Appn Amount	
REPLACE FAMILY HOUSING PH 6 (61 UNITS)	21,723	21,723	21,723	21,723
REPLACE FAMILY HOUSING PH 6 (147 UNITS)	39,333	39,333	39,333	39,333
FAMILY HOUSING MANAGEMENT FACILITY	711	711	711	711
REPLACE FAMILY HOUSING PH 6 (160 UNITS)	37,087	37,087	37,087	37,087
REPLACE FAMILY HOUSING (115 UNITS)	29,910	29,910	29,910	29,910
REPLACE FAMILY HOUSING PH 8 (167 UNITS)	32,693	32,693	32,693	32,693
REPLACE FAMILY HOUSING PH H (90 UNITS)	26,169	26,169	26,169	26,169
REPLACE FAMILY HOUSING PH 11 (142 UNITS)	37,087	37,087	37,087	37,087
CONSTRUCT HUNTLEY PARK FIRE STATION	1,976	1,976	1,976	1,976
REPLACE FAMILY HOUSING PH 4 (75 UNITS)	21,482	21,482	21,482	21,482
REPLACE FAMILY HOUSING PH 5 (127 UNITS)	28,664	28,664	28,664	28,664
CONSTRUCT MFH PH 1 (127 UNITS)	20,604	20,604	20,604	20,604
REPLACE FAMILY HOUSING (144 UNITS)	57,691	57,691	57,691	57,691
REPLACE HOUSING OFFICE	2,542	2,542	2,542	2,542
CONSTRUCT FAMILY HOUSING PH 3 (117 UNITS)	46,834	46,834	46,834	46,834
REPLACE FAMILY HOUSING (154 UNITS)	43,976	43,976	43,976	43,976
CONSTRUCTION IMPROVEMENTS	238,353	238,353	238,353	238,353
PLANNING AND DESIGN	38,266	38,266	38,266	38,266
UTILITIES ACCOUNT		125,459	125,459	125,459
FURNISHINGS ACCOUNT		44,459	44,459	44,459
MANAGEMENT ACCOUNT		70,680	70,680	70,680
MISCELLANEOUS ACCOUNT		2,396	2,396	2,396
SERVICES ACCOUNT		26,070	26,070	26,070
LEASING		119,908	119,908	119,908
MAINTENANCE OF REAL PROPERTY		435,782	435,782	435,782
MORTGAGE INSURANCE PREMIUM		38	38	38
PRIVATIZATION SUPPORT COSTS		39,104	39,104	39,104
TOTAL FAMILY HOUSING, AIR FORCE	846,959	1,710,855	1,710,855	1,710,855
GRAND TOTAL FAMILY HOUSING, AIR FORCE	846,959	1,710,855	1,710,855	1,710,855
NATIONAL SECURITY AGENCY				
CONSTRUCTION IMPROVEMENTS	49	49	49	49
UTILITIES ACCOUNT		471	471	471
FURNISHINGS ACCOUNT		116	116	116
MANAGEMENT ACCOUNT		13	13	13
MISCELLANEOUS ACCOUNT		53	53	53
SERVICES ACCOUNT		381	381	381
LEASING		11,257	11,257	11,257
MAINTENANCE OF REAL PROPERTY		1,939	1,939	1,939
TOTAL FAMILY HOUSING, NATIONAL SECURITY AGENCY	49	14,279	14,279	14,279
GRAND TOTAL FAMILY HOUSING, NATIONAL SECURITY AGE	49	14,279	14,279	14,279
DEFENSE INTELLIGENCE AGENCY				
FURNISHINGS ACCOUNT		3,925	3,925	3,925
LEASING		30,199	30,199	30,199
TOTAL FAMILY HOUSING, DEFENSE INTELLIGENCE AGENCY		34,124	34,124	34,124

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FY 2005 Family Housing Total Obligational Authority as Requested

State/Component/Installation <u>Project Name</u>	(\$ Thousands)		Data as of FEB 2004	
	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
GRAND TOTAL FAMILY HOUSING, DEFENSE INTELLIGENCE	34,124		34,124	34,124
DEFENSE LOGISTICS AGENCY UTILITIES ACCOUNT		419	419	419
FURNISHINGS ACCOUNT		36	36	36
MANAGEMENT ACCOUNT		293	293	293
SERVICES ACCOUNT		76	76	76
MAINTENANCE OF REAL PROPERTY		397	397	397
TOTAL FAMILY HOUSING, DEFENSE LOGISTICS AGENCY	-----	1,221	1,221	1,221
GRAND TOTAL FAMILY HOUSING, DEFENSE LOGISTICS AGE	-----	1,221	1,221	1,221
 UNDISTRIBUTED FAMILY HOUSING IMPROVEMENT FUND		2,500	2,500	177,469
TOTAL FAMILY HOUSING, UNDISTRIBUTED	-----	2,500	2,500	177,469
GRAND TOTAL FAMILY HOUSING, UNDISTRIBUTED	-----	2,500	2,500	177,469

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UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority

**Total Construction Program
By Type Of Facility
(\$ Thousands)**

Data as of FEB 2004

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	1,285,997	1,138,369	1,189,669	1,189,669
TRAINING FACILITIES	485,899	586,889	589,089	589,089
MAINTENANCE & PRODUCTION FACILITIES	474,755	815,926	815,926	815,926
R&D FACILITIES	106,484	106,100	106,100	106,100
SUPPLY FACILITIES	107,533	113,257	113,257	113,257
HOSPITAL AND MEDICAL FACILITIES	88,914	90,564	162,164	162,164
ADMINISTRATIVE FACILITIES	162,878	187,965	191,465	191,465
TROOP HOUSING FACILITIES	1,100,756	1,221,666	1,221,666	1,221,666
COMMUNITY FACILITIES	246,719	260,406	260,406	260,406
UTILITY FACILITIES	177,053	154,839	250,139	250,139
REAL ESTATE	186,206	185,991	189,991	189,991
SUPPORTING ACTIVITIES		17,000	17,000	17,000
ENERGY CONSERVATION	50,000	71,000	71,000	71,000
UNSPECIFIED MINOR CONSTRUCTION		104,884	104,884	104,884
PLANNING & DESIGN		449,444	455,244	455,244
BASE REALIGNMENT & CLOSURE ACCOUNT		371,427	371,427	371,427
NATO SECURITY INVESTMENT PROGRAM	169,300	169,300	169,300	183,700
FAMILY HOUSING CONSTRUCTION	1,233,199	1,225,199	1,225,199	1,231,199
FAMILY HOUSING DEBT		547,310	547,310	547,310
FAMILY HOUSING OPERATIONS		2,210,991	2,210,991	2,210,991
FAMILY HOUSING IMPROVEMENT FUND		300	300	382,921
OTHER	3,250	20,580	20,580	20,580
*** Total ***	5,878,943	10,049,407	10,283,107	10,774,428

Facility - 1

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority

Army By Type Of Facility (\$ Thousands)	Data as of FEB 2004			
	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Summary by Facility				
OPERATIONAL FACILITIES	110,950	116,130	167,430	167,430
TRAINING FACILITIES	287,850	403,488	405,688	405,688
MAINTENANCE & PRODUCTION FACILITIES	110,800	360,096	360,096	360,096
R&D FACILITIES	19,000	19,000	19,000	19,000
SUPPLY FACILITIES	1,350	1,350	1,350	1,350
ADMINISTRATIVE FACILITIES	11,400	11,400	14,900	14,900
TROOP HOUSING FACILITIES	629,600	702,700	702,700	702,700
COMMUNITY FACILITIES	68,200	68,200	68,200	68,200
UTILITY FACILITIES	2,150	2,150	97,450	97,450
REAL ESTATE	27,800	27,800	31,800	31,800
SUPPORTING ACTIVITIES		17,000	17,000	17,000
ENERGY CONSERVATION		21,000	21,000	21,000
UNSPECIFIED MINOR CONSTRUCTION		43,591	43,591	43,591
PLANNING & DESIGN		174,192	179,992	179,992
BASE REALIGNMENT & CLOSURE ACCOUNT		67,448	67,448	67,448
FAMILY HOUSING CONSTRUCTION	385,591	383,591	383,591	383,591
FAMILY HOUSING DEBT		195,032	195,032	195,032
FAMILY HOUSING OPERATIONS		849,414	849,414	849,414
*** Total ***	1,654,691	3,463,582	3,625,682	3,625,682

Facility - 2

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority

Navy By Type Of Facility (\$ Thousands)		Data as of FEB 2004		
Summary by Facility	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
OPERATIONAL FACILITIES	551,241	310,861	310,861	310,861
TRAINING FACILITIES	111,540	73,727	73,727	73,727
MAINTENANCE & PRODUCTION FACILITIES	174,150	190,123	190,123	190,123
R&D FACILITIES	64,440	64,440	64,440	64,440
SUPPLY FACILITIES	31,390	31,390	31,390	31,390
ADMINISTRATIVE FACILITIES	27,650	27,650	27,650	27,650
TROOP HOUSING FACILITIES	243,020	282,750	282,750	282,750
COMMUNITY FACILITIES	11,970	14,630	14,630	14,630
UTILITY FACILITIES	138,610	112,920	112,920	112,920
REAL ESTATE	132,441	132,441	132,441	132,441
UNSPECIFIED MINOR CONSTRUCTION		14,585	14,585	14,585
PLANNING & DESIGN		73,969	73,969	73,969
BASE REALIGNMENT & CLOSURE ACCOUNT		101,914	101,914	180,614
FAMILY HOUSING CONSTRUCTION	186,193	184,193	184,193	186,193
FAMILY HOUSING DEBT		174,229	174,229	174,229
FAMILY HOUSING OPERATIONS		667,131	667,131	667,131
*** Total ***	1,672,645	2,456,953	2,456,953	2,537,653

Facility - 3

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority

<u>Summary by Facility</u>	<u>Air Force</u> <u>By Type Of Facility</u> <u>(\$ Thousands)</u>		Data as of FEB 2004	
	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	468,218	547,430	547,430	547,430
TRAINING FACILITIES	55,328	78,493	78,493	78,493
MAINTENANCE & PRODUCTION FACILITIES	186,805	262,707	262,707	262,707
R&D FACILITIES	23,044	22,660	22,660	22,660
SUPPLY FACILITIES	38,993	45,417	45,417	45,417
HOSPITAL AND MEDICAL FACILITIES		3,650	3,650	3,650
ADMINISTRATIVE FACILITIES	65,742	65,129	65,129	65,129
TROOP HOUSING FACILITIES	228,136	236,216	236,216	236,216
COMMUNITY FACILITIES	104,682	131,974	131,974	131,974
UTILITY FACILITIES	34,451	37,927	37,927	37,927
REAL ESTATE	25,965	25,750	25,750	25,750
UNSPECIFIED MINOR CONSTRUCTION		31,155	31,155	31,155
PLANNING & DESIGN		136,153	136,153	136,153
BASE REALIGNMENT & CLOSURE ACCOUNT		198,746	198,746	200,746
FAMILY HOUSING CONSTRUCTION	661,065	657,065	657,065	661,065
FAMILY HOUSING DEBT		177,224	177,224	177,224
FAMILY HOUSING OPERATIONS		645,831	645,831	645,831
OTHER	3,250	20,580	20,580	20,580
*** Total ***	1,895,679	3,324,107	3,324,107	3,330,107

Facility - 4

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority

<u>Summary by Facility</u>	<u>Defense Wide By Type Of Facility (\$ Thousands)</u>		Data as of FEB 2004	
	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	155,588	163,948	163,948	163,948
TRAINING FACILITIES	31,181	31,181	31,181	31,181
MAINTENANCE & PRODUCTION FACILITIES	3,000	3,000	3,000	3,000
SUPPLY FACILITIES	35,800	35,100	35,100	35,100
HOSPITAL AND MEDICAL FACILITIES	88,914	86,914	158,514	158,514
ADMINSTRATIVE FACILITIES	58,086	83,786	83,786	83,786
COMMUNITY FACILITIES	61,867	45,602	45,602	45,602
UTILITY FACILITIES	1,842	1,842	1,842	1,842
ENERGY CONSERVATION	50,000	50,000	50,000	50,000
UNSPECIFIED MINOR CONSTRUCTION		15,553	15,553	15,553
PLANNING & DESIGN		65,130	65,130	65,130
BASE REALIGNMENT & CLOSURE ACCOUNT		3,319	3,319	10,919
NATO SECURITY INVESTMENT PROGRAM	169,300	169,300	169,300	183,700
FAMILY HOUSING CONSTRUCTION	350	350	350	350
FAMILY HOUSING DEBT		825	825	825
FAMILY HOUSING OPERATIONS		48,615	48,615	48,615
FAMILY HOUSING IMPROVEMENT FUND		300	300	382,921
*** Total ***	655,928	804,765	876,365	1,280,986

Facility - 5

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority

Summary by Facility	Active Forces By Type Of Facility (\$ Thousands)		Data as of FEB 2004	
	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
OPERATIONAL FACILITIES	1,130,409	875,161	926,461	926,461
TRAINING FACILITIES	454,718	322,793	324,993	324,993
MAINTENANCE & PRODUCTION FACILITIES	471,755	482,907	482,907	482,907
R&D FACILITIES	106,484	106,100	106,100	106,100
SUPPLY FACILITIES	71,733	71,657	71,657	71,657
ADMINISTRATIVE FACILITIES	104,792	104,179	107,679	107,679
TROOP HOUSING FACILITIES	1,100,756	1,210,666	1,210,666	1,210,666
COMMUNITY FACILITIES	184,852	184,744	184,744	184,744
UTILITY FACILITIES	175,211	148,797	244,097	244,097
REAL ESTATE	186,206	185,991	189,991	189,991
SUPPORTING ACTIVITIES		17,000	17,000	17,000
UNSPECIFIED MINOR CONSTRUCTION		63,371	63,371	63,371
PLANNING & DESIGN		315,912	321,712	321,712
FAMILY HOUSING CONSTRUCTION	1,232,849	1,224,849	1,224,849	1,230,849
FAMILY HOUSING DEBT		546,485	546,485	546,485
FAMILY HOUSING OPERATIONS		2,162,376	2,162,376	2,162,376
OTHER	3,250	3,250	3,250	3,250
*** Total ***	5,223,015	8,026,238	8,188,338	8,194,338

Facility - 6

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority

**National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)**

Data as of FEB 2004

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES		99,260	99,260	99,260
TRAINING FACILITIES		232,915	232,915	232,915
MAINTENANCE & PRODUCTION FACILITIES		210,204	210,204	210,204
SUPPLY FACILITIES		6,500	6,500	6,500
HOSPITAL AND MEDICAL FACILITIES		3,650	3,650	3,650
TROOP HOUSING FACILITIES		11,000	11,000	11,000
COMMUNITY FACILITIES		30,060	30,060	30,060
UTILITY FACILITIES		4,200	4,200	4,200
ENERGY CONSERVATION		21,000	21,000	21,000
UNSPECIFIED MINOR CONSTRUCTION		25,960	25,960	25,960
PLANNING & DESIGN		68,402	68,402	68,402
OTHER		17,330	17,330	17,330
*** Total ***		730,481	730,481	730,481

Facility - 7

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of FEB 2004

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	1,285,997	1,138,369	1,189,669	1,189,669
TRAINING FACILITIES	485,899	586,889	589,089	589,089
MAINTENANCE & PRODUCTION FACILITIES	474,755	815,926	815,926	815,926
R&D FACILITIES	106,484	106,100	106,100	106,100
SUPPLY FACILITIES	107,533	113,257	113,257	113,257
HOSPITAL AND MEDICAL FACILITIES	88,914	90,564	162,164	162,164
ADMINISTRATIVE FACILITIES	162,878	187,965	191,465	191,465
TROOP HOUSING FACILITIES	1,100,756	1,221,666	1,221,666	1,221,666
COMMUNITY FACILITIES	246,719	260,406	260,406	260,406
UTILITY FACILITIES	177,053	154,839	250,139	250,139
REAL ESTATE	186,206	185,991	189,991	189,991
SUPPORTING ACTIVITIES		17,000	17,000	17,000
ENERGY CONSERVATION	50,000	71,000	71,000	71,000
UNSPECIFIED MINOR CONSTRUCTION		104,884	104,884	104,884
PLANNING & DESIGN		449,444	455,244	455,244
BASE REALIGNMENT & CLOSURE ACCOUNT		371,427	371,427	459,727
NATO SECURITY INVESTMENT PROGRAM	169,300	169,300	169,300	183,700
OTHER	3,250	20,580	20,580	20,580
*** Total ***	4,645,744	6,065,607	6,299,307	6,402,007

Facility - 8

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority

**Base Realignment and Closing
By Type Of Facility
(\$ Thousands)**

Data as of FEB 2004

Summary by Facility	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
BASE REALIGNMENT & CLOSURE ACCOUNT	371,427	371,427	371,427	459,727
*** Total ***		371,427	371,427	459,727

Facility - 9

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority

**Family Housing
By Type Of Facility
(\$ Thousands)**

Data as of FEB 2004

Summary by Facility	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
FAMILY HOUSING CONSTRUCTION	1,233,199	1,225,199	1,225,199	1,231,199
FAMILY HOUSING DEBT		547,310	547,310	547,310
FAMILY HOUSING OPERATIONS		2,210,991	2,210,991	2,210,991
FAMILY HOUSING IMPROVEMENT FUND		300	300	382,921
*** Total ***	1,233,199	3,983,800	3,983,800	4,372,421

Facility - 10

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2004

Installation
OPERATIONAL FACILITIES

<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
AK ALERT HOLDING AREA FACILITY	32,000	32,000	32,000	32,000
AK AMMUNITION SUPPLY POINT UPGRADE	10,600	10,600	10,600	10,600
AK PALLET PROCESSING FACILITY	16,500	16,500	16,500	16,500
GA TRAINING SUPPORT CENTER	4,350	4,350	4,350	4,350
HI INFORMATION SYSTEMS FACILITY	18,000	18,000	18,000	18,000
LA ALERT HOLDING AREA FACILITY	8,400	8,400	8,400	8,400
NJ SPECIAL PURPOSE BN OPERATIONS FACILITY	2,250	2,250	2,250	2,250
NY MOUNTAIN RAMP EXPANSION	11,000	11,000	11,000	11,000
NY TACTICAL UNMANNED AERIAL VEHICLE FACILITY	5,200	5,200	5,200	5,200
VA MOAT REVETMENT & PAVEMENT REPAIRS			3,900	3,900
VA SEAWALL AND PIER REPAIR AND IMPROVEMENT			26,400	26,400
WA DEPLOYMENT STAGING FACILITY	2,650	2,650	2,650	2,650
ZU FY04 CONGRESSIONAL REDUCTION		-10,000	-10,000	-10,000
IR POSTAL DISTRIBUTION FACILITY			7,000	7,000
IR POWER PLANT			8,000	8,000
IR SECURE COMPARTMENT INFORMATION FACILITY			6,000	6,000
	110,950	100,950	152,250	152,250

** ARMY

ARMY NATIONAL GUARD

FORT MC CLELLAN	1,873	1,873	1,873
NEWTOWN MILITARY RESERVATION	2,167	2,167	2,167
STONES RANCH MILITARY RESERVATION	2,422	2,422	2,422
CAMP EDWARDS	2,418	2,418	2,418
CAMP ASHLAND	3,000	3,000	3,000
NORFOLK	1,068	1,068	1,068
MORRISVILLE	1,306	1,306	1,306
SALISBURY	926	926	926
	15,180	15,180	15,180

** ARMY NATIONAL GUARD

*** ARMY TOTAL FOR OPERATIONAL FACILITIES

	110,950	116,130	167,430	167,430
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NAVY

MIRAMAR	4,740	4,740	4,740	
NORTH ISLAND	13,650	13,650	13,650	
TWENTYNINE PALMS	2,290	2,290	2,290	
JACKSONVILLE	6,000	6,000	6,000	
KINGS BAY	3,340	3,340	3,340	
PEARL HARBOR	32,180	32,180	32,180	
MERIDIAN	4,570	4,570	4,570	
EARLE	123,720	26,740	26,740	
LAKEHURST	20,681	20,681	20,681	
NOLF WASHINGTON COUNTY	56,360	27,610	27,610	
CORPUS CHRISTI	5,400	5,400	5,400	
DAHLGREN	20,520	20,520	20,520	
NORFOLK	145,780	27,610	27,610	
BANGOR	33,820	33,820	33,820	
BANGOR	6,530	6,530	6,530	
PORT HADLOCK	2,240	2,240	2,240	
PUGET SOUND	6,020	6,020	6,020	
WHIDBEY ISLAND	4,650	4,650	4,650	
SW ASIA	18,030	18,030	18,030	
LA MADALENA	39,020	39,020	39,020	
GUAM	1,700	1,700	1,700	
	551,241	307,341	307,341	307,341

** NAVY

NAVY RESERVE
FORT WORTH

TX COMBINED RATCC/PASS TERM

	3,520	3,520	3,520
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** NAVY RESERVE

	3,520	3,520	3,520
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*** NAVY TOTAL FOR OPERATIONAL FACILITIES

	551,241	310,861	310,861	310,861
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Facility - 11

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
AIR FORCE					
EIELSON AFB	AK RPR/EXPAND ENROUTE RAMP	19,143	19,060	19,060	19,060
DAVIS-MONTAN AFB	AZ CSAR C-130 APRON/SHOLD	2,075	1,954	1,954	1,954
DAVIS-MONTAN AFB	AZ CSAR HH-60 SO OPS/AMU	6,042	6,004	6,004	6,004
EDWARDS AIR FORCE BASE	CA EDWARDS REPLACE BASE OPERATIONS FACILITY	7,300	7,300	7,300	7,300
DOVER AFB	DE DOVER AIR FREIGHT TERMINAL	56,000	56,000	56,000	56,000
TYNDALL AFB	FL F-22 PARKING APR/RUNWAY EXT	6,320	6,195	6,195	6,195
TYNDALL AFB	FL TYNDALL 1AF AIR OPERATIONS CENTER PH 1	9,500	9,500	9,500	9,500
HICKAM AFB	HI C-17 SQUADRON OPERATIONS	10,826	10,674	10,674	10,674
HICKAM AFB	HI EXPAND STRATEGIC AIRLIFT RAMP	10,383	10,102	10,102	10,102
COLUMBUS AFB	MS COLUMBUS AIR TRAFFIC CONTROL TOWER	5,500	5,500	5,500	5,500
CANNON AFB	NM CANNON INSTALL APPROACH LIGHTS, RUNWAY 13	1,300	1,300	1,300	1,300
POPE AFB	NC C-130J/30 RAMP UPGRADE	1,264	1,239	1,239	1,239
SHAW AFB	SC SHAW DEPLOYMENT PROCESSING CENTER	8,500	8,500	8,500	8,500
LAUGHLIN AFB	TX LAUGHLIN AIRCRAFT MAINTENANCE SHELTER	5,200	5,200	5,200	5,200
SHEPPARD AFB	TX SHEPPARD AIRFIELD OPERATIONS COMPLEX	9,000	9,000	9,000	9,000
HILL AFB	UT HILL AEF DEPLOYMENT CENTER	5,900	5,900	5,900	5,900
LANGLEY AFB	VA F-22 CLEAR WATER RINSE PAD	2,431	2,383	2,383	2,383
DIEGO GARCIA	DG DIEGO GARCIA AEF FOL COMMUNICATION REMOTE SWI	3,405	3,450	3,450	3,450
RAMSTEIN AB	GY CONSL 1ST CMBT COMM SQ, PHASE 2	19,713	19,713	19,713	19,713
SPANGDAHLEM AB	GY PASSENGER TERMINAL	1,546	1,546	1,546	1,546
AVIANO AB	IT AIRFIELD OBST-SOUTH RAMP	7,730	7,730	7,730	7,730
AVIANO AB	IT ZULU ARM/DEARM PAD	994	994	994	994
KUNSAN AB	KR UPGRADE HARDENED AIRCRAFT SHELTERS	7,059	7,059	7,059	7,059
ROYAL AIR FORCE LAKENHEATH	UK COMMUNICATIONS FACILITY	8,436	8,436	8,436	8,436
ROYAL AIR FORCE LAKENHEATH	UK LAKENHEATH MOBILITY CARGO PROCESSING CENTER	11,900	11,900	11,900	11,900
WAKE ISLAND	WK REPAIR AIRFIELD, PHASE 3	14,000	14,000	14,000	14,000
WAKE ISLAND	WK WIDE INFRASTRUCTURE, PHASE I	10,000	10,000	10,000	10,000
CLASSIFIED LOCATION	ZC PREDATOR B-SQUADRON OPS/AMU & HANGAR	26,251	25,731	25,731	25,731
UNSPECIFIED WORLDWIDE LOCATIONS	ZU AL DHAFRA RAMP AND FUEL HYDRANT SYSTEM	47,000	47,000	47,000	47,000
UNSPECIFIED WORLDWIDE LOCATIONS	ZU BAGRAM AIRCRAFT RUNWAY REPAIR	48,000	48,000	48,000	48,000
UNSPECIFIED WORLDWIDE LOCATIONS	ZU BALAD AIRCRAFT RAMP	18,000	18,000	18,000	18,000
UNSPECIFIED WORLDWIDE LOCATIONS	ZU JORDAN CONSTRUCT CONTINGENCY AIRCRAFT PARKING	17,500	17,500	17,500	17,500
UNSPECIFIED WORLDWIDE LOCATIONS	ZU QATAR REFUELER RAMP	40,000	40,000	40,000	40,000
UNSPECIFIED WORLDWIDE LOCATIONS	ZU QATAR TACTICAL STRATEGIC RAMP	20,000	20,000	20,000	20,000
** AIR FORCE		468,218	466,870	466,870	466,870
AIR NATIONAL GUARD					
SIOUX GATEWAY AIRPORT	IA KC-135 FIRE CRASH/RESCUE STA/SEC FORCES COMP	6,091	6,091	6,091	6,091
MCCONNELL AFB	KS CONSTRUCT AIR INTELL EXPLOIT FACILITY	7,400	7,400	7,400	7,400
CAMP SHELBY	MS C-17 ASSAULT RUNWAY	7,409	7,409	7,409	7,409
RENO-TAHOE IAP	NV REPLACE TELECOM SECURITY FORCES FACILITY	9,000	9,000	9,000	9,000
SPRINGFIELD BECKLEY-MAP	OH REPLACE CONTROL TOWER	8,000	8,000	8,000	8,000
E WV REGIONAL AIRPORT (MARTINSBURG)	WV C-5 ACFT APRON, JET FUEL STOR & HYDR SYS PH I	15,000	15,000	15,000	15,000
E WV REGIONAL AIRPORT (MARTINSBURG)	WV C-5 RELOCATE ATC TOWER	5,800	5,800	5,800	5,800
** AIR NATIONAL GUARD		58,700	58,700	58,700	58,700
AIR FORCE RESERVE					
PETERSON AFB	CO CONSOLIDATED AEROPORT/AIRLIFT CONTROL FLIGHT	7,700	7,700	7,700	7,700
ANDREWS AFB	MD HYDRANT FUEL SYSTEM	7,375	7,375	7,375	7,375
ANDREWS AFB	MD UPGRADE AIRFIELD PAVEMENTS	835	835	835	835
PORLAND IAP	OR ALTER FLIGHTLINE FACILITIES	2,900	2,900	2,900	2,900
PORLAND IAP	OR HYDRANT REFUELING SYSTEM, PHASE 2	3,050	3,050	3,050	3,050
** AIR FORCE RESERVE		21,860	21,860	21,860	21,860
*** AIR FORCE TOTAL FOR OPERATIONAL FACILITIES		468,218	547,430	547,430	547,430
SPECIAL OPERATIONS COMMAND					
HURLBURT FIELD	FL SOF SQ OPS/AMU AC-130 (16SOW)	6,000	6,000	6,000	6,000
MACDILL AFB	FL SOF ADD/ALTER BLDG 501A MAC DILL AFB	25,500	25,500	25,500	25,500
FORT BRAGG	NC BATTALION & COMPANY OPERATIONS (4 POG)	4,200	4,200	4,200	4,200
FORT BRAGG	NC COMPANY OPS FACILITY ADDITION	1,500	1,500	1,500	1,500

Facility - 12

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\\$ Thousands)

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FORT BRAGG	NC JOINT OPERATIONS COMPLEX (CDA-J)	19,700	19,700	19,700	19,700
DAM NECK	VA MISSION SUPPORT FACILITY (CDA-N)	5,600	5,600	5,600	5,600
** SPECIAL OPERATIONS COMMAND		62,500	62,500	62,500	62,500
DEFENSE LOGISTICS AGENCY					
EIELSON AFB	AK REPLACE HYDRANT FUEL SYSTEM	17,000	17,000	17,000	17,000
EGLIN AFB	FL REPLACE JET FUEL STORAGE COMPLEX	4,800	4,800	4,800	4,800
HURLBURT FIELD	FL REPLACE FUEL PIER	4,100	3,500	3,500	3,500
HICKAM AFB	HI REPLACE HYDRANT FUEL SYSTEM	14,100	14,100	14,100	14,100
OFFUTT AFB	NE REPLACE HYDRANT FUEL SYSTEM	13,400	13,400	13,400	13,400
NELLIS AFB	NV HYDRANT FUEL SYSTEM	12,800	12,800	12,800	12,800
KINGSVILLE	TX ABOVEGROUND STORAGE TANK FUEL FARM	9,200	9,200	9,200	9,200
LAUGHLIN AFB	TX REPLACE TRUCK FUEL LOADING FACILITY	4,688	4,688	4,688	4,688
LANGLEY AFB	VA REPLACE HYDRANT FUEL SYSTEM	13,000	13,000	13,000	13,000
** DEFENSE LOGISTICS AGENCY		93,088	92,488	92,488	92,488
UNDISTRIBUTED					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CONTINGENCY CONSTRUCTION		8,960	8,960	8,960
** UNDISTRIBUTED			8,960	8,960	8,960
*** DEFENSE-WIDE TOTAL FOR OPERATIONAL FACILITIES		155,588	163,948	163,948	163,948
TOTAL OPERATIONAL FACILITIES		1,285,997	1,138,369	1,189,669	1,189,669
TRAINING FACILITIES					
ARMY					
FORT WAINWRIGHT	AK MILITARY OPERATIONS ON URBAN TERRAIN	11,200	11,200	11,200	11,200
FORT WAINWRIGHT	AK MULTI-PURPOSE TRAINING RANGE COMPLEX	47,000	47,000	47,000	47,000
FORT BENNING	GA INFANTRY SQUAD BATTLE COURSE	1,650	1,650	1,650	1,650
FORT BENNING	GA MULTI-PURPOSE TRAINING RANGE COMPLEX	30,000	30,000	30,000	30,000
SCHOFIELD BARRACKS	HI MISSION TRAINING SUPPORT FACILITY	33,000	33,000	33,000	33,000
SCHOFIELD BARRACKS	HI QUALIFICATION TRAINING RANGE	8,700	8,700	8,700	8,700
FORT LEAVENWORTH	KS LEWIS & CLARK INSTRUCTIONAL FACILITY PH 1	115,000	28,000	28,000	28,000
FORT RILEY	KS COMBINED ARMS COLLECTIVE TRAINING FAC PH 2		13,600	13,600	13,600
FORT KNOX	KY MODIFIED RECORD FIRE RANGE	3,500	3,500	3,500	3,500
FORT POLK	LA MISSION TRAINING SUPPORT FACILITY	27,000	27,000	27,000	27,000
FORT POLK	LA SHOOT HOUSE	1,250	1,250	1,250	1,250
FORT SILL	OK MODIFIED RECORD FIRE RANGE	3,500	3,500	3,500	3,500
FORT SILL	OK URBAN ASSAULT COURSE COMPLEX	2,000	2,000	2,000	2,000
FORT HOOD	TX URBAN ASSAULT COURSE	2,800	2,800	2,800	2,800
FORT LEWIS	WA SHOOT HOUSE	1,250	1,250	1,250	1,250
BAGHDAD	IR POWER PLANT & ELECTRICAL DISTRIBUTION SYS		2,200	2,200	2,200
** ARMY		287,850	214,450	216,650	216,650
ARMY NATIONAL GUARD					
MOBILE	AL ARMED FORCES RESERVE CENTER (ADRS), PH II	2,943	2,943	2,943	2,943
VINCENT	AL READINESS CENTER, ADD/ALT (ADRS)	3,353	3,353	3,353	3,353
WARREN	AR READINESS CENTER	3,610	3,610	3,610	3,610
BAKERSFIELD	CA READINESS CENTER (ADRS)		5,495	5,495	5,495
GALESBURG	IL READINESS CENTER	3,750	3,750	3,750	3,750
CAMP ATTERBURY	IN READINESS CENTER, ADD/ALT (ADRS)	2,849	2,849	2,849	2,849
ELKHART	IN READINESS CENTER, ADD/ALT (ADRS)	1,770	1,770	1,770	1,770
GARY	IN READINESS CENTER, ADD/ALT (ADRS)	1,417	1,417	1,417	1,417
SOUTH BEND	IN READINESS CENTER, ADD/ALT (ADRS)	1,496	1,496	1,496	1,496
KANSAS CITY	KS READINESS CENTER, ADD/ALT (ADRS)	2,982	2,982	2,982	2,982
GREENVILLE	KY FIRE STATION (ADRS)	2,238	2,238	2,238	2,238
MAYSVILLE	KY READINESS CENTER ADD/ALT (ADRS)	4,997	4,997	4,997	4,997
RICHMOND	KY READINESS CENTER, ADD/ALT (ADRS)	756	756	756	756
CALUMET	MI READINESS CENTER	3,370	3,370	3,370	3,370
JACKSON	MI READINESS CENTER, ADD/ALT (ADRS)	5,591	5,591	5,591	5,591
OWOSO	MI READINESS CENTER	3,508	3,508	3,508	3,508

Facility - 13

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(*\$ Thousands*)

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
CAMP SHELBY	MS REGIONAL MILITARY EDUCATIONAL CENTER, PH III	7,733	7,733	7,733	7,733
KANSAS CITY	MO READINESS CENTER (ADRS)	4,947	4,947	4,947	4,947
KALISPELL	MT ARMED FORCES RESERVE CENTER	9,020	9,020	9,020	9,020
COLUMBUS	NE READINESS CENTER, ADD/ALT (ADRS)	618	618	618	618
OMAHA	NE READINESS CENTER (ADRS)	5,804	5,804	5,804	5,804
YORK	NE READINESS CENTER, ADD/ALT (ADRS)	758	758	758	758
ALBUQUERQUE	NM READINESS CENTER ADD/ALT (ADRS)	2,533	2,533	2,533	2,533
ROCHESTER	NY READINESS CENTER, ADD/ALT (ADRS)	4,332	4,332	4,332	4,332
ASHEVILLE	NC READINESS CENTER (ADRS)	6,251	6,251	6,251	6,251
LENOIR	NC READINESS CENTER	5,184	5,184	5,184	5,184
BISMARCK	ND READINESS CENTER, ADD/ALT (ADRS)	1,873	1,873	1,873	1,873
CHILlicothe	OH READINESS CENTER	5,560	5,560	5,560	5,560
FORT INDIANTOWN GAP	PA MULTI PURPOSE TRAINING RANGE	15,338	15,338	15,338	15,338
** ARMY NATIONAL GUARD		120,076	120,076	120,076	120,076
ARMY RESERVE					
FORT LEAVENWORTH	KS AR CENTER/ORG MNT SHOP	7,962	7,962	7,962	7,962
FORT MEADE	MD AR CENTER/OMS/WAREHOUSE PH I	19,710	19,710	19,710	19,710
FORT DIX	NJ TIMMERMAN CONFERENCE CENTER	3,700	3,700	3,700	3,700
FORT DIX	NJ URBAN ASSAULT COURSE	2,700	2,700	2,700	2,700
CLEVELAND	OH AR CENTER/OMS/AMSA/STORAGE	21,595	21,595	21,595	21,595
NASHVILLE	TN AR CENTER/OMS/UNH STORAGE	8,955	8,955	8,955	8,955
FORT MCCOY	WI BATTLE SIMULATION CENTER	4,340	4,340	4,340	4,340
** ARMY RESERVE		68,962	68,962	68,962	68,962
*** ARMY TOTAL FOR TRAINING FACILITIES					
NAVY		287,850	403,488	405,688	405,688
LEMOORE	CA OPERATIONAL TRAINER	9,900	9,900	9,900	9,900
MIRAMAR	CA GROUND COMBAT TRNG RANGE	2,900	2,900	2,900	2,900
KINGS BAY	GA RIFLE RANGE	8,170	8,170	8,170	8,170
GREAT LAKES	IL BATTLE STA TRNG FAC INC II	71,390	13,200	13,200	13,200
CAMP LEJEUNE	NC JNTMARTRAINCEN HQ/ACAD INST FAC	6,300	6,300	6,300	6,300
CAMP LEJEUNE	NC JNTMARTRAINCEN OPS/TRAIN FAC	12,880	12,880	12,880	12,880
** NAVY		111,540	53,350	53,350	53,350
NAVY RESERVE					
NEW ORLEANS	LA AFRC (PHASE IV)	4,780	4,780	4,780	4,780
PASCAGOULA	MS LITTORAL SURV SYS FAC	6,100	6,100	6,100	6,100
QUANTICO	VA RESERVE CENTER	9,497	9,497	9,497	9,497
** NAVY RESERVE		20,377	20,377	20,377	20,377
*** NAVY TOTAL FOR TRAINING FACILITIES					
AIR FORCE		111,540	73,727	73,727	73,727
LITTLE ROCK AFB	AR C-130 OPS TRNG FACILITY	2,528	2,478	2,478	2,478
HURBURT FIELD	FL HURLBURT AFC2TIG SYSTEM WARRIOR SCHOOL COMPLE	19,400	19,400	19,400	19,400
HURBURT FIELD	FL SPL. TACTICS ADV SKILLS TRNG	7,800	7,800	7,800	7,800
ROBINS AFB	GA J-STARS FLIGHT SIM FAC	3,014	2,954	2,954	2,954
HICKAM AFB	HI C-17 FLIGHT SIMULATOR	5,736	5,623	5,623	5,623
POPE AFB	NC C-130J/30 TECH TRAINING FACILITY	4,520	4,431	4,431	4,431
ALTUS AFB	OK C-17 MODIFY SIMULATOR BASE	1,167	1,144	1,144	1,144
ELLSWORTH AFB	SD ELLSWORTH B-1 WEAPONS SYSTEM TRAINER FACILITY	9,300	9,300	9,300	9,300
GOODFELLOW AFB	TX FIRE TRAINING CLASSROOM FACILITY	1,863	1,863	1,863	1,863
** AIR FORCE		55,328	54,993	54,993	54,993
AIR NATIONAL GUARD					
TUCSON IAP	AZ COMPOSITE SUPPORT COMPLEX	5,900	5,900	5,900	5,900
SELFRIFFE ANGB	MI JOINT ANG/AFRC MEDICAL TRAINING	9,600	9,600	9,600	9,600
ROSECRANS MEMORIAL AIRPORT	MO REPLACE ATC TRAINING COMPLEX	8,000	8,000	8,000	8,000

Facility - 14

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
($\$$ Thousands)

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u> 23,500	<u>Appn Amount</u> 23,500	<u>TOA Amount</u> 23,500
** AIR NATIONAL GUARD					
*** AIR FORCE TOTAL FOR TRAINING FACILITIES		55,328	78,493	78,493	78,493
SPECIAL OPERATIONS COMMAND					
CORONA	CA SOF RIFLE/PISTOL RANGE	2,800	2,800	2,800	2,800
FORT CAMPBELL	KY FLIGHT SIMULATOR FACILITY	7,800	7,800	7,800	7,800
FORT BRAGG	NC MAZE & FAÇADE (JSOC)	2,400	2,400	2,400	2,400
FORT BRAGG	NC TRAINING COMPLEX (SWCS)	8,500	8,500	8,500	8,500
DAM NECK	VA SOF SMALL ARMS RANGE (CDA-N)	9,681	9,681	9,681	9,681
** SPECIAL OPERATIONS COMMAND		31,181	31,181	31,181	31,181
*** DEFENSE-WIDE TOTAL FOR TRAINING FACILITIES		31,181	31,181	31,181	31,181
TOTAL TRAINING FACILITIES		485,899	586,889	589,089	589,089
MAINTENANCE & PRODUCTION FACILITIES					
ARMY					
FORT RICHARDSON	AK VEHICLE MAINTENANCE FACILITY	2,500	2,500	2,500	2,500
FORT POLK	LA AIRCRAFT MAINTENANCE HANGAR	34,000	34,000	34,000	34,000
FORT SILL	OK CONSOLIDATED MAINTENANCE COMPLEX PH 2		13,000	13,000	13,000
FORT BLISS	TX TACTICAL EQUIPMENT SHOP 31ST CSH	5,400	5,400	5,400	5,400
FORT MYER	VA VEHICLE MAINTENANCE FACILITY	9,000	9,000	9,000	9,000
AVIANO AB	IT JOINT DEPLOYMENT FACILITY PH 1	15,500	15,500	15,500	15,500
AVIANO AB	IT JOINT DEPLOYMENT FACILITY PH 2	13,000	13,000	13,000	13,000
LIVORNO	IT VEHICLE MAINTENANCE FACILITY	22,000	22,000	22,000	22,000
KWAJALEIN ATOLL	KW VEHICLE PAINT & PREP FACILITY	9,400	9,400	9,400	9,400
** ARMY		110,800	123,800	123,800	123,800
*** ARMY TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		110,800	123,800	123,800	123,800
ARMY BUDGETED BY DOD					
PUEBLO DEPOT	CO AMMUNITION DEMILITARIZATION FACILITY (PH IV)		88,388	88,388	88,388
NEWPORT ARMY AMMUNITION PLANT	IN AMMUNITION DEMILITARIZATION FACILITY (PH IV)		15,207	15,207	15,207
BLUE GRASS ARMY DEPOT	KY AMMUNITION DEMILITARIZATION FACILITY (PH IV)		16,220	16,220	16,220
** ARMY BUDGETED BY DOD			119,815	119,815	119,815
*** DEFENSE-WIDE TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES			119,815	119,815	119,815
ARMY NATIONAL GUARD					
JUNEAU	AK ORGANIZATIONAL MAINTENANCE SHOP	3,100	3,100	3,100	3,100
CAMP BLANDING	FL COMBINED SUPPORT MAINT SHOP, PH 2	16,470	16,470	16,470	16,470
GARY	IN ARMY AVIATION SUPPORT FACILITY	15,581	15,581	15,581	15,581
PINEVILLE	LA CONSOLIDATED MAINTENANCE FACILITY PH I	18,579	18,579	18,579	18,579
BANGOR	ME ARMY AVIATION SUPPORT FACILITY, PHASE II	14,900	14,900	14,900	14,900
BILLINGS	MT ORGANIZATIONAL MAINTENANCE SHOP, ADD/ALT (ADR)	1,209	1,209	1,209	1,209
KALISPELL	MT ORGANIZATIONAL MAINTENANCE SHOP, ADD/ALT (ADR)	706	706	706	706
UTICA	NY ORG. MAINTENANCE SHOP, ADD/ALT (ADRS)	3,261	3,261	3,261	3,261
BISMARCK	ND ARMY AVIATION SUPPORT FACILITY (AVN TR)	7,228	7,228	7,228	7,228
SOUTH BURLINGTON	VT ARMY AVIATION SUPPORT FACILITY	23,827	23,827	23,827	23,827
ELEANOR	WV ROAD SECURITY FORCE PROT MODIFICATION	4,000	4,000	4,000	4,000
** ARMY NATIONAL GUARD			108,861	108,861	108,861
ARMY RESERVE					
FORT GILLEM	GA OMS/DS/PARTS WHSE/STORAGE		7,620	7,620	7,620
** ARMY RESERVE			7,620	7,620	7,620
*** ARMY TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES			116,481	116,481	116,481
NAVY					

Facility - 15

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
YUMA	AZ A/C MAINTENANCE HANGAR	14,250	14,250	14,250	14,250
LEMOORE	CA MAINT HANGAR-O/H SPACE	24,610	24,610	24,610	24,610
NORTH ISLAND	CA SQUADRON OPERATIONS FAC	35,590	35,590	35,590	35,590
CRANE	IN JOINT ORD ENG&LOG MGMT FAC	11,400	11,400	11,400	11,400
NORFOLK	VA A/C MAINTENANCE HANGARS	36,460	36,460	36,460	36,460
NORFOLK	VA CRANE/WGHT HNDLG EQP SHOP	17,770	17,770	17,770	17,770
SIGONELLA	IT BASE OPS SUPPORT I	34,070	34,070	34,070	34,070
** NAVY		174,150	174,150	174,150	174,150
NAVY RESERVE					
NORTH ISLAND	CA C-40 HANGAR		15,973	15,973	15,973
** NAVY RESERVE			15,973	15,973	15,973
*** NAVY TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		174,150	190,123	190,123	190,123
AIR FORCE					
ELMENDORF AFB	AK MAINTENANCE FACILITY	2,000	2,000	2,000	2,000
LITTLE ROCK AFB	AR C-130J ADAL HANGAR 280	1,167	1,144	1,144	1,144
BEALE AFB	CA GLOBAL HAWK UPGD DOCKS	9,139	8,958	8,958	8,958
ROBINS AFB	GA CORROSION CONTROL PAINT FACILITY	26,250	25,731	25,731	25,731
ROBINS AFB	GA ROBINS CONSOLIDATED AIRCRAFT MAINTENANCE SHOP	7,900	7,900	7,900	7,900
HICKAM AFB	HI C-17 CORROSION CONTROL/ MAINT. FACILITY	30,462	30,400	30,400	30,400
MOUNTAIN HOME AFB	ID MT HOME 726ND SQUADRON AIR CONTROL COMPLEX	9,800	9,800	9,800	9,800
NELLIS AFB	NV NELLIS VEHICLE MAINTENANCE COMPLEX	11,800	11,800	11,800	11,800
MCGUIRE AFB	NJ C-17 MAINT TRNG DEVICE FAC	6,958	6,862	6,862	6,862
CANNON AFB	NM CANNON AEROSPACE GROUND EQUIPMENT COMPLEX	7,700	7,700	7,700	7,700
POPE AFB	NC C-130J 2-BAY HANGER	15,944	15,629	15,629	15,629
POPE AFB	NC C-130J UPGRADE HANGER 6	2,771	2,716	2,716	2,716
MINOT AFB	ND ADAL MISSILE MAINT VEHICLE FACILITY	3,190	3,050	3,050	3,050
TINKER AFB	OK BUILDING 3001 REVITALIZATION, PHASE 1	19,060	19,060	19,060	19,060
HILL AFB	UT MUNITIONS MAINTENANCE FACILITY	1,000	1,000	1,000	1,000
LANGLEY AFB	VA F-22 SQUAD OPERAT/AMU/HANGAR	20,418	20,013	20,013	20,013
LANGLEY AFB	VA F-22 VERTICAL WING TANK STOR	2,625	2,573	2,573	2,573
AVIANO AB	IT MUNITIONS ADMIN FAC	5,301	5,301	5,301	5,301
RAF MILDENHALL	UK VEHICLE MAINTENANCE COMPLEX	3,320	3,320	3,320	3,320
** AIR FORCE		186,805	184,957	184,957	184,957
AIR NATIONAL GUARD					
BUCKLEY ANGB	CO CIVIL ENGINEER COMPLEX		6,900	6,900	6,900
NEW ORLEANS	LA REPLACE VEH MAINT AND ASE COMPLEX		6,300	6,300	6,300
DULUTH IAP	MN RPL AIRCRAFT MAINT COMPLEX & SHOPS PH III		9,000	9,000	9,000
QUONSET STATE AIRPORT	RI REPLACE COMPOSITE ARCFT MAINT COMPLEX		18,500	18,500	18,500
MEMPHIS IAP	TN C-5 UPGRADE SHOPS		5,000	5,000	5,000
NASHVILLE IAP	TN COMPOSITE AIRCRAFT MAINT COMPLEX PH II		11,000	11,000	11,000
KELLY AFB	TX UPGRADE GENERAL PURPOSE SHOPS		4,000	4,000	4,000
CAMP MURRAY ANGS	WA RED HORSE & MEDICAL TRAINING COMPLEX		7,500	7,500	7,500
** AIR NATIONAL GUARD			68,200	68,200	68,200
AIR FORCE RESERVE					
ANDREWS AFB	MD ALTER AIRCRAFT MAINTENANCE SHOP		2,900	2,900	2,900
KEESLER AFB	MS FUEL CELL MAINTENANCE HANGAR		6,650	6,650	6,650
** AIR FORCE RESERVE			9,550	9,550	9,550
*** AIR FORCE TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		186,805	262,707	262,707	262,707
SPECIAL OPERATIONS COMMAND					
HARRISBURG IAP	PA C130J EQUIPMENT MAINT FACILITY (193SOG)	3,000	3,000	3,000	3,000
** SPECIAL OPERATIONS COMMAND			3,000	3,000	3,000
*** DEFENSE-WIDE TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		3,000	3,000	3,000	3,000

Facility - 16

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
TOTAL MAINTENANCE & PRODUCTION FACILITIES		474,755	815,926	815,926	815,926
R&D FACILITIES					
ARMY					
REDSTONE ARSENAL	AL VIBRATION DYNAMIC TEST FACILITY	5,500	5,500	5,500	5,500
NATICK	MA THERMAL TEST FACILITY	5,500	5,500	5,500	5,500
PICATINNY ARSENAL	NJ EXPLOSIVES R&D LOADING FACILITY	8,000	8,000	8,000	8,000
** ARMY		19,000	19,000	19,000	19,000
*** ARMY TOTAL FOR R&D FACILITIES		19,000	19,000	19,000	19,000
NAVY					
CHINA LAKE	CA PROPULSION FUEL LAB REPL	12,230	12,230	12,230	12,230
PANAMA CITY	FL LITTORAL WARFARE RESRH CPL	9,550	9,550	9,550	9,550
PATUXENT RIVER	MD JSF TEST FACILITY	24,370	24,370	24,370	24,370
PATUXENT RIVER	MD RANGE THEODOLITE TRACK STN	3,900	3,900	3,900	3,900
NEWPORT	RI UNDERWATER WEAPON SYS LAB	10,890	10,890	10,890	10,890
DAHLGREN	VA WEAPONS DYNAMICS RDT&E CTR	3,500	3,500	3,500	3,500
** NAVY		64,440	64,440	64,440	64,440
*** NAVY TOTAL FOR R&D FACILITIES		64,440	64,440	64,440	64,440
AIR FORCE					
EDWARDS AIR FORCE BASE	CA ADD/REN JSF COMPLEX PHASE I	19,444	19,060	19,060	19,060
HOLLOMAN AFB	NM UPGRADE RADAR TEST FACILITY	3,600	3,600	3,600	3,600
** AIR FORCE		23,044	22,660	22,660	22,660
*** AIR FORCE TOTAL FOR R&D FACILITIES		23,044	22,660	22,660	22,660
TOTAL R&D FACILITIES		106,484	106,100	106,100	106,100
SUPPLY FACILITIES					
ARMY					
FORT POLK	LA ARMS STORAGE FACILITY	1,350	1,350	1,350	1,350
** ARMY		1,350	1,350	1,350	1,350
*** ARMY TOTAL FOR SUPPLY FACILITIES		1,350	1,350	1,350	1,350
NAVY					
YUMA	AZ STATION ORDNANCE AREA	7,980	7,980	7,980	7,980
NEW LONDON	CT CONST TOMAHAWK MISSILE MAG	3,120	3,120	3,120	3,120
LUALUALEI	HI ORDNANCE HOLDING AREAS	6,320	6,320	6,320	6,320
CAMP LEJEUNE	NC CONSOLIDATED ARMORY	10,270	10,270	10,270	10,270
QUANTICO	VA WTBN LOAD & TEST FACILITY	3,700	3,700	3,700	3,700
** NAVY		31,390	31,390	31,390	31,390
*** NAVY TOTAL FOR SUPPLY FACILITIES		31,390	31,390	31,390	31,390
AIR FORCE					
DAVIS-MONTHAN AFB	AZ MISSION READY SUPPLY PARTS WAREHOUSE	1,945	1,906	1,906	1,906
COLUMBUS AFB	MS COLUMBUS T-6 PARTS WAREHOUSE	2,200	2,200	2,200	2,200
VANCE AFB	OK VANCE CONSOLIDATED LOGISTICS COMPLEX	15,000	15,000	15,000	15,000
HILL AFB	UT REPLACE MUNITIONS STORAGE IGLOOS	13,000	13,000	13,000	13,000
HILL AFB	UT SM DIAMETER BOMB STORAGE IGLOOS	1,848	1,811	1,811	1,811
CAMP DARBY	IT CAMP DARBY MUNITIONS PAD	5,000	5,000	5,000	5,000
** AIR FORCE		38,993	38,917	38,917	38,917

Facility - 17

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
AIR NATIONAL GUARD HANCOCK FIELD	NY MUNITIONS STORAGE COMPLEX		6,500	6,500	6,500
** AIR NATIONAL GUARD			6,500	6,500	6,500
*** AIR FORCE TOTAL FOR SUPPLY FACILITIES		38,993	45,417	45,417	45,417
DEFENSE LOGISTICS AGENCY DEF DISTRIBUTION DEPOT NEW CUMBERLAND MCCHORD AFB	PA REPLACE GPW AT #3 & 4 WA BULK FUEL STORAGE TANKS	27,700 8,100	27,000 8,100	27,000 8,100	27,000 8,100
** DEFENSE LOGISTICS AGENCY		35,800	35,100	35,100	35,100
*** DEFENSE-WIDE TOTAL FOR SUPPLY FACILITIES		35,800	35,100	35,100	35,100
TOTAL SUPPLY FACILITIES		107,533	113,257	113,257	113,257
 HOSPITAL AND MEDICAL FACILITIES					
AIR FORCE RESERVE MINNEAPOLIS-ST PAUL IAP	MN AEROSPACE EVACUATION FACILITY		3,650	3,650	3,650
** AIR FORCE RESERVE			3,650	3,650	3,650
*** AIR FORCE TOTAL FOR HOSPITAL AND MEDICAL FACILITIES			3,650	3,650	3,650
TRICARE MANAGEMENT ACTIVITY FORT WAINWRIGHT U.S. AIR FORCE ACADEMY NEW LONDON ANACOSTIA WALTER REED ARMY MEDICAL CENTER FORT HOOD ANDERSEN AFB	AK HOSPITAL REPLACEMENT PHASE V CO HOSPITAL ADDITION/ALTERATION CT DENTAL CLINIC REPLACEMENT DC MEDICAL/DENTAL CLINIC CONVERSION/REN DC HOSPITAL ENERGY PLANT ADD TX TROOP MEDICAL CLINIC #10 GU MEDICAL/DENTAL CLINIC REPLACEMENT	22,100 6,700 15,714 9,000 9,400 26,000	21,500 6,400 15,714 9,000 9,400 24,900	71,600 6,400 15,714 9,000 9,400 24,900	71,600 6,400 15,714 9,000 9,400 24,900
** TRICARE MANAGEMENT ACTIVITY		88,914	86,914	158,514	158,514
*** DEFENSE-WIDE TOTAL FOR HOSPITAL AND MEDICAL FACILITIES		88,914	86,914	158,514	158,514
TOTAL HOSPITAL AND MEDICAL FACILITIES		88,914	90,564	162,164	162,164
 ADMINISTRATIVE FACILITIES					
ARMY FORT BRAGG BAGHDAD	NC SOLDIER SUPPORT CENTER PH 2 IR JOINT OPERATION CENTER	11,400	11,400	11,400	11,400
** ARMY			3,500	3,500	3,500
*** ARMY TOTAL FOR ADMINISTRATIVE FACILITIES		11,400	11,400	14,900	14,900
NAVY ANACOSTIA INGLESIDE NAVAL STATION QUANTICO QUANTICO	DC MOTOR TRANSPORT FAC ADDN TX MINE WARFARE COMMAND HQTRS VA NETWORK OPERATIONS CENTER VA REPLACE B-3104, LUCAS HALL	1,550 7,070 14,420 4,610	1,550 7,070 14,420 4,610	1,550 7,070 14,420 4,610	1,550 7,070 14,420 4,610
** NAVY		27,650	27,650	27,650	27,650
*** NAVY TOTAL FOR ADMINISTRATIVE FACILITIES		27,650	27,650	27,650	27,650
AIR FORCE MAXWELL AFB EIELSON AFB PETERSON AFB HICKAM AFB	AL MAXWELL INTEGRATED OPS SPT AK EIELSON JOINT SECURITY FORCES COMPLEX CO PETERSON ADAL MISSION SUPPORT FACILITY HI C-17 CONSOLIDATED MAINT. COMPLEX	12,600 15,800 10,200 8,142	12,600 15,800 10,200 7,529	12,600 15,800 10,200 7,529	12,600 15,800 10,200 7,529

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
MCCHORD AFB	WA MCCHORD UPGRADE MISSION SUPPORT CENTER	19,000	19,000	19,000	19,000
** AIR FORCE		65,742	65,129	65,129	65,129
*** AIR FORCE TOTAL FOR ADMINISTRATIVE FACILITIES		65,742	65,129	65,129	65,129
WASHINGTON HEADQUARTERS SERVICE ARLINGTON	VA PENTAGON ATHLETIC CENTER RESTORATION PROJECT	38,086	38,086	38,086	38,086
** WASHINGTON HEADQUARTERS SERVICE		38,086	38,086	38,086	38,086
DEFENSE THREAT REDUCTION AGENCY FORT BELVOIR	VA HEADQUARTERS RELOCATION		25,700	25,700	25,700
** DEFENSE THREAT REDUCTION AGENCY			25,700	25,700	25,700
MISSILE DEFENSE AGENCY HUNTSVILLE	AL MDA CENTER, VON BRAUN COMPLEX PH I	20,000	20,000	20,000	20,000
** MISSILE DEFENSE AGENCY		20,000	20,000	20,000	20,000
*** DEFENSE-WIDE TOTAL FOR ADMINISTRATIVE FACILITIES		58,086	83,786	83,786	83,786
TOTAL ADMINISTRATIVE FACILITIES		162,878	187,965	191,465	191,465

TROOP HOUSING FACILITIES

ARMY

FORT RICHARDSON	AK BARRACKS COMPLEX - D STREET PH 3	33,000	33,000	33,000
FORT WAINWRIGHT	AK BARRACKS COMPLEX - LUZON AVENUE	21,500	21,500	21,500
FORT STEWART	GA BARRACKS COMPLEX - PERIMETER ROAD	49,000	49,000	49,000
FORT STEWART	GA BARRACKS COMPLEX-5TH & 16TH ST PH 1	49,000	17,000	17,000
SCHOFIELD BARRACKS	HI BARRACKS COMPLEX - CAPRON ROAD PH 2		49,000	49,000
SCHOFIELD BARRACKS	HI BARRACKS COMPLEX - QUAD E	49,000	49,000	49,000
FORT RILEY	KS BARRACKS COMPLEX - GRAVES STREET	40,000	40,000	40,000
FORT CAMPBELL	KY BARRACKS COMPLEX - RANGE ROAD PH 2		49,000	49,000
FORT KNOX	KY DINING FACILITY	10,000	10,000	10,000
FORT MEADE	MD DINING FACILITY	9,600	9,600	9,600
FORT DRUM	NY BARRACKS COMPLEX - 10200 AREA	22,500	22,500	22,500
FORT DRUM	NY BARRACKS COMPLEX - WHEELER SACK AAF PH 1	92,000	49,000	49,000
FORT BRAGG	NC BARRACKS COMPLEX - BASTOGNE DRIVE PH 1	97,000	47,000	47,000
FORT BRAGG	NC BARRACKS COMPLEX - BUTNER ROAD PH 4		38,000	38,000
FORT BRAGG	NC BARRACKS-D AREA, PH 4	17,000	17,000	17,000
FORT HOOD	TX BARRACKS COMPLEX - 67TH ST & BATTALION AVE	47,000	47,000	47,000
FORT LEWIS	WA BARRACKS COMPLEX - 17TH & B ST PH 3		48,000	48,000
GRAFENWOEHR	GY BRIGADE COMPLEX - BARRACKS & MAINT/SUPPORT	30,000	30,000	30,000
VILSECK	GY BARRACKS COMPLEX-VILSECK PH 1	31,000	12,100	12,100
CAMP HOVEY	KR WHOLE BARRACKS RENEWAL COMPLEX	25,000	25,000	25,000
K-16 AIRFIELD	KR WHOLE BARRACKS RENEWAL COMPLEX	40,000	40,000	40,000
** ARMY		629,600	702,700	702,700

*** ARMY TOTAL FOR TROOP HOUSING FACILITIES

NAVY

CAMP PENDLETON	CA BEQ SAN MATEO	22,930	22,930	22,930
MONTEREY	CA BOQ	35,550	35,550	35,550
MONTEREY	CA EDUCATIONAL FACILITY REPLACEMENT	7,010	7,010	7,010
SAM NICOLAS ISLAND	CA TRANSIENT QUARTERS(SNI)	6,150	6,150	6,150
SAN DIEGO	CA BEQ HOMEPRT ASHORE	49,710	42,710	42,710
TWENTYNINE PALMS	CA BACHELOR ENLISTED QUARTERS	26,100	26,100	26,100
TWENTYNINE PALMS	CA ENLISTED DINING FAC	13,700	13,700	13,700
GREAT LAKES	IL RECRUIT BARRACKS	31,600	31,600	31,600
GREAT LAKES	IL RECRUIT BARRACKS	34,130	34,130	34,130
NEWPORT	RI BEQ REPLACEMENT (NAPS)	16,140	16,140	16,140
NORFOLK	VA BEQ SHIPBD ASHORE (PH II)	46,730	46,730	46,730

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UNCLASSIFIED

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** NAVY		243,020	282,750	282,750	282,750
*** NAVY TOTAL FOR TROOP HOUSING FACILITIES		243,020	282,750	282,750	282,750
AIR FORCE					
MAXWELL AFB	AL SOS DORMITORY, PHASE 3	13,400	13,400	13,400	13,400
EIELSON AFB	AK DORMITORY (96 RM)	14,118	13,914	13,914	13,914
BEALE AFB	CA GLOBAL HAWK DORM (96 RM)	13,611	13,342	13,342	13,342
SEYMOUR JOHNSON AFB	NC DORMITORY (144 RM)	9,722	9,530	9,530	9,530
WRIGHT-PATTERSON AFB	OH DORM (144 RM)	10,500	10,500	10,500	10,500
CHARLESTON AFB	SC DORMITORY (144 RM)	9,042	8,863	8,863	8,863
GOODFELLOW AFB	TX STUDENT DORMITORY (200 RM)	18,472	18,107	18,107	18,107
LACKLAND AFB	TX STUDENT DORMITORY (200 RM)	21,389	20,966	20,966	20,966
LACKLAND AFB	TX STUDENT DORMITORY (300 RM)	35,971	35,260	35,260	35,260
LAUGHLIN AFB	TX LAUGHLIN STUDENT OFFICERS QUARTERS PH 1	7,200	7,200	7,200	7,200
SHEPPARD AFB	TX STUDENT DORMITORY (300 RM)	29,167	28,590	28,590	28,590
OSAN AB	KR DORMITORY (156 RM)	16,638	16,638	16,638	16,638
ROYAL AIR FORCE LAKENHEATH	UK DORMITORY (120 RM)	13,606	13,606	13,606	13,606
UNSPECIFIED WORLDWIDE LOCATIONS	ZU AL DHAFRA TEMPORARY CANTONMENT AREA	15,300	15,300	15,300	15,300
** AIR FORCE		228,136	225,216	225,216	225,216
AIR NATIONAL GUARD					
ALPENA COUNTY REGIONAL AIRPORT	MI REPL JOINT USE COMPOSITE DINING FACILITY	8,500	8,500	8,500	8,500
CAMP PENDLETON ANGB	VA REPLACE TROOP TRAINING QTRS	2,500	2,500	2,500	2,500
** AIR NATIONAL GUARD		11,000	11,000	11,000	11,000
*** AIR FORCE TOTAL FOR TROOP HOUSING FACILITIES		228,136	236,216	236,216	236,216
TOTAL TROOP HOUSING FACILITIES		1,100,756	1,221,666	1,221,666	1,221,666
COMMUNITY FACILITIES					
ARMY					
FORT BENNING	GA FIRE STATION, TWO COMPANY	2,850	2,850	2,850	2,850
FORT STEWART	GA PHYSICAL FITNESS TRAINING CENTER	15,500	15,500	15,500	15,500
FORT LEE	VA FIRE & EMERGENCY SERVICES CENTER PHASE 2	3,850	3,850	3,850	3,850
GRAFENWOEHR	GY BRIGADE COMPLEX - TROOP SUPPORT FACILITIES	46,000	46,000	46,000	46,000
** ARMY		68,200	68,200	68,200	68,200
*** ARMY TOTAL FOR COMMUNITY FACILITIES		68,200	68,200	68,200	68,200
NAVY					
ARLINGTON	VA PHYSICAL FITNESS CENTER	1,970	1,970	1,970	1,970
OCEANA NAVAL AIR STATION	VA CHILD DEV CENTER ADDITION	10,000	10,000	10,000	10,000
** NAVY		11,970	11,970	11,970	11,970
NAVY RESERVE					
FORT WORTH	TX FT. WORTH, JOINT POLICE STATION	2,660	2,660	2,660	2,660
** NAVY RESERVE		2,660	2,660	2,660	2,660
*** NAVY TOTAL FOR COMMUNITY FACILITIES		11,970	14,630	14,630	14,630
AIR FORCE					
MOUNTAIN HOME AFB	ID FITNESS CENTER-ADDITION	5,445	5,337	5,337	5,337
KEESLER AFB	MS KEESLER CHILD DEVELOPMENT CENTER	2,900	2,900	2,900	2,900
WHITEMAN AFB	MO WHITEMAN EDUCATION CENTER	11,600	11,600	11,600	11,600
SEYMOUR JOHNSON AFB	NC SEYMOUR JOHNSON FIRE CRASH/RESCUE STATION	11,400	11,400	11,400	11,400
MINOT AFB	ND MINOT FITNESS CENTER	9,500	9,500	9,500	9,500
WRIGHT-PATTERSON AFB	OH WPAFB CONSOLIDATE FIRE/CRASH RESCUE STATION	10,600	10,600	10,600	10,600
RANDOLPH AFB	TX RANDOLPH FITNESS CENTER	13,600	13,600	13,600	13,600

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UNCLASSIFIED

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RAMSTEIN AB	GY FITNESS CENTER ANNEX	15,903	15,903	15,903	15,903
SPANGDAHLEM AB	GY FIRE STATION ANNEX & TRAINING FACILITY	3,865	3,865	3,865	3,865
LAJES FIELD	PO ADAL FITNESS CENTER	4,086	4,086	4,086	4,086
RAF MILDENHALL	UK CHILD DEVELOP CENTER ANNEX	3,646	3,646	3,646	3,646
RAF MILDENHALL	UK POST OFFICE	3,592	3,592	3,592	3,592
ROYAL AIR FORCE LAKENHEATH	UK ADD/ALT CRASH FIRE STATION	2,667	2,667	2,667	2,667
ROYAL AIR FORCE LAKENHEATH	UK FAMILY SUPPORT CENTER	5,878	5,878	5,878	5,878
** AIR FORCE		104,682	104,574	104,574	104,574
AIR NATIONAL GUARD					
OTIS ANGB	MA REPLACE FIRE CRASH/RESCUE STATION	11,000	11,000	11,000	11,000
PEASE INTERNATIONAL TRADE PORT	NH REPLACE FIRE STATION	6,100	6,100	6,100	6,100
MCGHEE-TYSON AIRPORT	TN RPL FIRE STAT & SECURITY FORCES COMPLEX	6,000	6,000	6,000	6,000
** AIR NATIONAL GUARD		23,100	23,100	23,100	23,100
AIR FORCE RESERVE					
PORTLAND IAP	OR FIRE/CRASH RESCUE STATION	4,300	4,300	4,300	4,300
** AIR FORCE RESERVE		4,300	4,300	4,300	4,300
*** AIR FORCE TOTAL FOR COMMUNITY FACILITIES		104,682	131,974	131,974	131,974
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION					
CAMP LEJEUNE	NC MAINSIDE PS REPLACE EXISTING	15,259	15,259	15,259	15,259
SIGONELLA	IT SIGONELLA RENOVATION/NEW CONSTRUCT	30,234	13,969	13,969	13,969
VICENZA	IT VICENZA ES/HS RENOVATION/NEW CONSTRUCT	16,374	16,374	16,374	16,374
** DEPARTMENT OF DEFENSE DEPENDENT EDUCATION		61,867	45,602	45,602	45,602
*** DEFENSE-WIDE TOTAL FOR COMMUNITY FACILITIES		61,867	45,602	45,602	45,602
TOTAL COMMUNITY FACILITIES		246,719	260,406	260,406	260,406
UTILITY FACILITIES					
ARMY					
FORT CARSON	CO VEHICLE MARSHALLING AREA	2,150	2,150	2,150	2,150
FORT MONROE	VA UTILITY SYSTEM REPAIRS		8,500	8,500	
BAGHDAD	IR POWER PLANT		7,000	7,000	
BAGHDAD	IR POWER PLANT		11,500	11,500	
BAGHDAD	IR POWER PLANT & ELECTRICAL DISTRIBUTION SYS		15,500	15,500	
BAGHDAD	IR POWER PLANT & ELECTRICAL DISTRIBUTION SYS		16,500	16,500	
BAGHDAD	IR POWER PLANT AND ELECTRICAL DISTRIBUTION		16,000	16,000	
BAGHDAD	IR WASTEWATER TREATMENT PLANT		10,500	10,500	
BAGHDAD	IR WATER TREATMENT PLANT		9,800	9,800	
** ARMY		2,150	2,150	97,450	97,450
*** ARMY TOTAL FOR UTILITY FACILITIES		2,150	2,150	97,450	97,450
NAVY					
CAMP PENDLETON	CA TERTIARY SWG TRTMNT(INC II)	50,650	24,960	24,960	24,960
SAN CLEMENTE	CA OPERATIONAL ACCESS - SHOBA	18,940	18,940	18,940	18,940
PEARL HARBOR	HI PERIMETER/SECURITY LIGHTNG	7,010	7,010	7,010	7,010
ANNAPOLIS	MD CHILLED WATER PLANT RESTORATION AND EXPAN	40,920	40,920	40,920	40,920
INDIAN HEAD	MD WATER SYSTEM IMPROVEMENTS	14,850	14,850	14,850	14,850
NEW RIVER	NC WATER TREATMENT FACILITY	6,240	6,240	6,240	6,240
** NAVY		138,610	112,920	112,920	112,920
*** NAVY TOTAL FOR UTILITY FACILITIES		138,610	112,920	112,920	112,920
AIR FORCE					
BUCKLEY AIR FORCE BASE	CO UPGRADE BASE INFRA, PHASE III	7,019	6,957	6,957	6,957

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HICKAM AFB	HI C-17 SUPPORT UTILITIES PHASE I	4,482	4,098	4,098	4,098
HICKAM AFB	HI HICKAM ELECTRICAL DISTRIBUTUION SYSTEM, PH 1	6,800	6,800	6,800	6,800
MCGUIRE AFB	NJ C-17 ROADS & UTILITIES	4,903	4,765	4,765	4,765
KIRTLAND AFB	NM ARSENIC TREATMENT PLANT	7,097	6,957	6,957	6,957
KIRTLAND AFB	NM KIRTLAND ELECTRICAL POWER MAIN SWITCHING STAT	4,150	4,150	4,150	4,150
** AIR FORCE		34,451	33,727	33,727	33,727
AIR FORCE RESERVE					
DOBBINS ARB	GA CONSTRUCT NORTH OVERPASS		4,200	4,200	4,200
** AIR FORCE RESERVE			4,200	4,200	4,200
*** AIR FORCE TOTAL FOR UTILITY FACILITIES		34,451	37,927	37,927	37,927
NATIONAL SECURITY AGENCY					
FORT MEADE	MD CRITICAL UTILITY CONTROL, PHASE II-B	1,842	1,842	1,842	1,842
** NATIONAL SECURITY AGENCY		1,842	1,842	1,842	1,842
*** DEFENSE-WIDE TOTAL FOR UTILITY FACILITIES		1,842	1,842	1,842	1,842
TOTAL UTILITY FACILITIES		177,053	154,839	250,139	250,139
REAL ESTATE					
ARMY					
KUNIA	HI LAND ACQUISITION	19,400	19,400	19,400	19,400
KUNIA	HI LAND EASEMENT	1,400	1,400	1,400	1,400
FORT BELVOIR	VA NGIC LAND ACQUISITION	7,000	7,000	7,000	7,000
BAGHDAD	IR ENTRY CONTROL POINTS			4,000	4,000
** ARMY		27,800	27,800	31,800	31,800
*** ARMY TOTAL FOR REAL ESTATE		27,800	27,800	31,800	31,800
NAVY					
JACKSONVILLE	FL AIRFLD PERIM SECURITY ENHAN	3,190	3,190	3,190	3,190
JACKSONVILLE	FL LAND ACQUISITION	115,711	115,711	115,711	115,711
WHITING FIELD	FL CLEAR ZONE ACQ (OLF BARIN)	4,830	4,830	4,830	4,830
NEWPORT	RI SECURITY/PERIMTR FENCE/WALL	2,550	2,550	2,550	2,550
CHARLESTON	SC SOUTH ANNEX GATE 4	2,350	2,350	2,350	2,350
LITTLE CREEK	VA GATE 1 IMPROVEMENTS	3,810	3,810	3,810	3,810
** NAVY		132,441	132,441	132,441	132,441
*** NAVY TOTAL FOR REAL ESTATE		132,441	132,441	132,441	132,441
AIR FORCE					
LUKE AFB	AZ LUKE MODIFICATION TO FY03 LAND ACQUISITION	14,300	14,300	14,300	14,300
LOS ANGELES AFS	CA LOS ANGELES AREA B MAIN GATE COMPLEX	5,000	5,000	5,000	5,000
HICKAM AFB	HI C-17 KUNTZ GATE & ROAD	3,265	3,050	3,050	3,050
SCOTT AFB	IL SHILOH GATE (AT/FP)	1,900	1,900	1,900	1,900
SEYMORE JOHNSON AFB	NC BOUNDARY FENCE	1,500	1,500	1,500	1,500
** AIR FORCE		25,965	25,750	25,750	25,750
*** AIR FORCE TOTAL FOR REAL ESTATE		25,965	25,750	25,750	25,750
TOTAL REAL ESTATE		186,206	185,991	189,991	189,991
SUPPORTING ACTIVITIES					
ARMY					
POHAKULOA TRAINING AREA	HI DEFENSE ACCESS ROAD-SADDLE RD PH 3		17,000	17,000	17,000

Facility - 22

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
 By Type Of Facility
 (\$ Thousands)

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** ARMY		17,000	17,000	17,000	17,000
*** ARMY TOTAL FOR SUPPORTING ACTIVITIES		17,000	17,000	17,000	17,000
TOTAL SUPPORTING ACTIVITIES		17,000	17,000	17,000	17,000
ENERGY CONSERVATION					
ARMY NATIONAL GUARD					
LOS ALAMITOS	CA UTILITIES REPLACEMENT	21,000	21,000	21,000	21,000
** ARMY NATIONAL GUARD		21,000	21,000	21,000	21,000
*** ARMY TOTAL FOR ENERGY CONSERVATION		21,000	21,000	21,000	21,000
UNDISTRIBUTED					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU ENERGY CONSERVATION IMPROVEMENT PROGRAM	50,000	50,000	50,000	50,000
** UNDISTRIBUTED		50,000	50,000	50,000	50,000
*** DEFENSE-WIDE TOTAL FOR ENERGY CONSERVATION		50,000	50,000	50,000	50,000
TOTAL ENERGY CONSERVATION		50,000	71,000	71,000	71,000
UNSPECIFIED MINOR CONSTRUCTION					
ARMY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MINOR CONSTRUCTION	32,606	32,606	32,606	32,606
** ARMY		32,606	32,606	32,606	32,606
ARMY NATIONAL GUARD					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION	8,099	8,099	8,099	8,099
** ARMY NATIONAL GUARD		8,099	8,099	8,099	8,099
ARMY RESERVE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION	2,886	2,886	2,886	2,886
** ARMY RESERVE		2,886	2,886	2,886	2,886
*** ARMY TOTAL FOR UNSPECIFIED MINOR CONSTRUCTION		43,591	43,591	43,591	43,591
NAVY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTR	14,585	14,585	14,585	14,585
** NAVY		14,585	14,585	14,585	14,585
*** NAVY TOTAL FOR UNSPECIFIED MINOR CONSTRUCTION		14,585	14,585	14,585	14,585
AIR FORCE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION	16,180	16,180	16,180	16,180
** AIR FORCE		16,180	16,180	16,180	16,180
AIR NATIONAL GUARD					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU WORLDWIDE UNSPECIFIED MINOR CONSTR ANG	8,615	8,615	8,615	8,615
** AIR NATIONAL GUARD		8,615	8,615	8,615	8,615
AIR FORCE RESERVE					
VARIOUS WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION	6,360	6,360	6,360	6,360
** AIR FORCE RESERVE		6,360	6,360	6,360	6,360
*** AIR FORCE TOTAL FOR UNSPECIFIED MINOR CONSTRUCTION		31,155	31,155	31,155	31,155

Facility - 23

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
SPECIAL OPERATIONS COMMAND UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONST	2,723	2,723	2,723	2,723
** SPECIAL OPERATIONS COMMAND		2,723	2,723	2,723	2,723
DEFENSE FINANCE AND ACCOUNTING SERVICE UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION	1,500	1,500	1,500	1,500
** DEFENSE FINANCE AND ACCOUNTING SERVICE		1,500	1,500	1,500	1,500
MISSILE DEFENSE AGENCY UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION	2,000	2,000	2,000	2,000
** MISSILE DEFENSE AGENCY		2,000	2,000	2,000	2,000
THE JOINT STAFF UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION	6,330	6,330	6,330	6,330
** THE JOINT STAFF		6,330	6,330	6,330	6,330
UNDISTRIBUTED UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION	3,000	3,000	3,000	3,000
** UNDISTRIBUTED		3,000	3,000	3,000	3,000
*** DEFENSE-WIDE TOTAL FOR UNSPECIFIED MINOR CONSTRUCTION		15,553	15,553	15,553	15,553
TOTAL UNSPECIFIED MINOR CONSTRUCTION		104,884	104,884	104,884	104,884
 PLANNING & DESIGN					
ARMY UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	104,833	110,633	110,633	110,633
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN - HOST NATION	22,000	22,000	22,000	22,000
** ARMY		126,833	132,633	132,633	132,633
ARMY NATIONAL GUARD UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	38,376	38,376	38,376	38,376
** ARMY NATIONAL GUARD		38,376	38,376	38,376	38,376
ARMY RESERVE UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	8,983	8,983	8,983	8,983
** ARMY RESERVE		8,983	8,983	8,983	8,983
*** ARMY TOTAL FOR PLANNING & DESIGN		174,192	179,992	179,992	179,992
NAVY VARIOUS WORLDWIDE LOCATIONS	ZU MCON DESIGN FUNDS	59,208	59,208	59,208	59,208
VARIOUS WORLDWIDE LOCATIONS	ZU MCON DESIGN FUNDS	11,793	11,793	11,793	11,793
** NAVY		71,001	71,001	71,001	71,001
NAVY RESERVE UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	2,968	2,968	2,968	2,968
** NAVY RESERVE		2,968	2,968	2,968	2,968
*** NAVY TOTAL FOR PLANNING & DESIGN		73,969	73,969	73,969	73,969
AIR FORCE UNSPECIFIED WORLDWIDE LOCATIONS	ZU FY06 PLANNING AND DESIGN	118,078	118,078	118,078	118,078

Facility - 24

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** AIR FORCE		118,078		118,078	118,078
AIR NATIONAL GUARD UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN AIR NATIONAL GUARD	5,963		5,963	5,963
** AIR NATIONAL GUARD		5,963		5,963	5,963
AIR FORCE RESERVE VARIOUS WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	12,112		12,112	12,112
** AIR FORCE RESERVE		12,112		12,112	12,112
*** AIR FORCE TOTAL FOR PLANNING & DESIGN		136,153		136,153	136,153
TRICARE MANAGEMENT ACTIVITY VARIOUS WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	18,616		18,616	18,616
** TRICARE MANAGEMENT ACTIVITY		18,616		18,616	18,616
SPECIAL OPERATIONS COMMAND UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	14,768		14,768	14,768
** SPECIAL OPERATIONS COMMAND		14,768		14,768	14,768
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	6,500		6,500	6,500
** DEPARTMENT OF DEFENSE DEPENDENT EDUCATION		6,500		6,500	6,500
UNDISTRIBUTED UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	25,246		25,246	25,246
** UNDISTRIBUTED		25,246		25,246	25,246
*** DEFENSE-WIDE TOTAL FOR PLANNING & DESIGN		65,130		65,130	65,130
TOTAL PLANNING & DESIGN		449,444		455,244	455,244
 BASE REALIGNMENT & CLOSURE ACCOUNT					
ARMY					
BASE REALIGNMENT & CLOSURE, ARMY	ZU BASE REALIGNMENT & CLOSURE	66,448		66,448	
BASE REALIGNMENT & CLOSURE, ARMY	ZU BASE REALIGNMENT & CLOSURE	1,000		1,000	67,448
** ARMY		67,448		67,448	67,448
*** ARMY TOTAL FOR BASE REALIGNMENT & CLOSURE ACCOUNT		67,448		67,448	67,448
NAVY					
BASE REALIGNMENT & CLOSURE, NAVY	ZU BASE REALIGNMENT & CLOSURE	101,914		101,914	180,614
** NAVY		101,914		101,914	180,614
*** NAVY TOTAL FOR BASE REALIGNMENT & CLOSURE ACCOUNT		101,914		101,914	180,614
AIR FORCE					
BASE REALIGNMENT & CLOSURE, AIR FORCE	ZU BASE REALIGNMENT & CLOSURE	198,746		198,746	200,746
** AIR FORCE		198,746		198,746	200,746
*** AIR FORCE TOTAL FOR BASE REALIGNMENT & CLOSURE ACCOUNT		198,746		198,746	200,746
DEFENSE LOGISTICS AGENCY					
BASE REALIGNMENT & CLOSURE, DEFENSE	ZU BASE REALIGNMENT & CLOSURE	3,319		3,319	10,919
** DEFENSE LOGISTICS AGENCY		3,319		3,319	10,919

Facility - 25

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
 By Type Of Facility
 (\$ Thousands)

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
*** DEFENSE-WIDE TOTAL FOR BASE REALIGNMENT & CLOSURE ACCOUNT		3,319		3,319	10,919
TOTAL BASE REALIGNMENT & CLOSURE ACCOUNT			371,427	371,427	459,727
 NATO SECURITY INVESTMENT PROGRAM					
UNDISTRIBUTED	NATO SECURITY INVESTMENT PROGRAM	ZU NATO SECURITY INVESTMENT PROGRAM	169,300	169,300	169,300
** UNDISTRIBUTED			169,300	169,300	183,700
*** DEFENSE-WIDE TOTAL FOR NATO SECURITY INVESTMENT PROGRAM			169,300	169,300	183,700
TOTAL NATO SECURITY INVESTMENT PROGRAM		169,300	169,300	169,300	183,700
 OTHER					
AIR FORCE	CLASSIFIED LOCATION	ZC CLASSIFIED PROJECT	3,250	3,250	3,250
** AIR FORCE			3,250	3,250	3,250
AIR NATIONAL GUARD	UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING & DESIGN		17,330	17,330
** AIR NATIONAL GUARD				17,330	17,330
*** AIR FORCE TOTAL FOR OTHER			3,250	20,580	20,580
TOTAL OTHER		3,250	20,580	20,580	20,580

Facility - 26

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING, ARMY					
FORT WAINWRIGHT	AK FAMILY HOUSING NEW CONSTRUCTION (100 UNITS)	44,000	44,000	44,000	44,000
FORT WAINWRIGHT	AK FAMILY HOUSING REPLACEMENT CONSTRUCTION	20,000	20,000	20,000	20,000
FORT HUACHUCA	AZ FAMILY HOUSING REPLACEMENT CONSTR(160 UNITS)	27,000	27,000	27,000	27,000
FORT HUACHUCA	AZ FAMILY HOUSING REPLACEMENT CONSTRUCTION	14,000	14,000	14,000	14,000
FORT RILEY	KS FAMILY HOUSING REPLACEMENT CONSTRUCTION	8,400	8,400	8,400	8,400
FORT RILEY	KS FAMILY HOUSING REPLACEMENT CONSTRUCTION	8,300	8,300	8,300	8,300
FORT KNOX	KY FAMILY HOUSING REPLACEMENT CONSTRU(178 UNITS)	41,000	41,000	41,000	41,000
WHITE SANDS	NM FAMILY HOUSING REPLACEMENT CONSTRUC(58 UNITS)	14,600	14,600	14,600	14,600
FORT SILL	OK FAMILY HOUSING REPLACEMENT CONSTRUCTION	15,373	15,373	15,373	15,373
FORT SILL	OK FAMILY HOUSING REPLACEMENT CONSTRUCTION	10,000	10,000	10,000	10,000
FORT LEE	VA FAMILY HOUSING REPLACEMENT CONSTRUCTION	18,000	18,000	18,000	18,000
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CONSTRUCTION IMPROVEMENTS	130,430	130,430	130,430	130,430
	ZU FAMILY HOUSING P&D	34,488	32,488	32,488	32,488
	ZU UTILITIES ACCOUNT		165,728	165,728	165,728
	ZU FURNISHINGS ACCOUNT		44,258	44,258	44,258
	ZU MANAGEMENT ACCOUNT		85,520	85,520	85,520
	ZU MISCELLANEOUS ACCOUNT		1,301	1,301	1,301
	ZU SERVICES ACCOUNT		46,235	46,235	46,235
	ZU LEASING		232,223	232,223	232,223
	ZU MAINTENANCE OF REAL PROPERTY		439,877	439,877	439,877
	ZU MORTGAGE INSURANCE PREMIUM		1	1	1
	ZU PRIVATIZATION SUPPORT COSTS		29,303	29,303	29,303
TOTAL ARMY		385,591	1,428,037	1,428,037	1,428,037
FAMILY HOUSING, NAVY					
LEMOORE	CA LEMOORE LEXINGTON PARK REPL. CONST	41,585	41,585	41,585	41,585
PENSACOLA	FL REPLACEMENT CONSTRUCTION PENSACOLA (25)	4,447	3,197	3,197	4,447
CAMP LEJEUNE	NC MIDWAY PARK PH I (161)	21,537	21,537	21,537	21,537
CAMP LEJEUNE	NC TARAWA TERRACE PH 3 REPLACE (358)	46,994	46,244	46,994	46,994
CHERRY POINT MARINE CORPS AIR STATION	NC SLOCUM VLG PH 2 REPLACE (339)	42,803	42,803	42,803	42,803
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IMPROVEMENTS	20,446	20,446	20,446	20,446
	ZU DESIGN	8,381	8,381	8,381	8,381
	ZU UTILITIES ACCOUNT		163,557	163,557	163,557
	ZU FURNISHINGS ACCOUNT		21,206	21,206	21,206
	ZU MANAGEMENT ACCOUNT		70,624	70,624	70,624
	ZU MISCELLANEOUS ACCOUNT		796	796	796
	ZU SERVICES ACCOUNT		60,998	60,998	60,998
	ZU LEASING		130,710	130,710	130,710
	ZU MAINTENANCE OF REAL PROPERTY		382,797	382,797	382,797
	ZU MORTGAGE INSURANCE PREMIUM		63	63	63
	ZU PRIVATIZATION SUPPORT COSTS		10,609	10,609	10,609
TOTAL NAVY		186,193	1,025,553	1,025,553	1,027,553
FAMILY HOUSING, AIR FORCE					
DAVIS-MONTHAN AFB	AZ REPLACE FAMILY HOUSING PH5 (93 UNITS)	19,357	19,357	19,357	19,357
TRAVIS AFB	CA REPLACE FAMILY HOUSING PH 4 (56 UNITS)	12,723	12,723	12,723	12,723
DOVER AFB	DE REPLACE FAMILY HOUSING PH 3 (112 UNITS)	19,601	19,601	19,601	19,601
EGLIN AFB	FL REPLACE FAMILY HOUSING PHASE III (279 UNITS)	32,166	32,166	32,166	32,166
MOUNTAIN HOME AFB	ID REPLACE FAMILY HOUSING PH 5 (186 UNITS)	37,126	37,126	37,126	37,126
ANDREWS AFB	MD REPLACE FAMILY HOUSING PH 2 (50 UNITS)	20,233	20,233	20,233	20,233
WHITEMAN AFB	MO REPLACE FAMILY HOUSING (100 UNITS)	18,221	18,221	18,221	18,221
MALMSTROM AFB	MT REPLACE FAMILY HOUSING (94 UNITS)	19,368	19,368	19,368	19,368
SEYMORE JOHNSON AFB	NC REPLACE FAMILY HOUSING PH 7 (138 UNITS)	18,336	18,336	18,336	18,336
GRAND FORKS AFB	ND REPLACE FAMILY HOUSING PH-G (144 UNITS)	29,550	29,550	29,550	29,550
MINOT AFB	ND REPLACE FAMILY HOUSING PH 10 (200 UNITS)	41,117	41,117	41,117	41,117
ELLSWORTH AFB	SD REPLACE FAMILY HOUSING PH 3 (75 UNITS)	16,240	16,240	16,240	16,240
DYESS AFB	TX REPLACE FAMILY HOUSING PH4 (116 UNITS)	19,973	19,973	19,973	19,973
RANDOLPH AFB	TX REPLACE FAMILY HOUSING (96 UNITS)	13,754	13,754	13,754	13,754
OSAN AB	KR CONSTRUCT FAMILY HOUSING PH 2 (111 UNITS)	44,765	44,765	44,765	44,765
LAJES FIELD	PO REPLACE FAMILY HOUSING PH 3 (42 UNITS)	13,428	13,428	13,428	13,428
ROYAL AIR FORCE LAKENHEATH	UK REPLACE FAMILY HOUSING (89 UNITS)	23,640	23,640	23,640	23,640
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CONSTRUCTION IMPROVEMENTS	227,979	223,979	223,979	227,979

Facility - 27

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
	ZU PLANNING AND DESIGN	33,488	33,488	33,488	33,488
	ZU UTILITIES ACCOUNT		132,651	132,651	132,651
	ZU FURNISHINGS ACCOUNT		43,006	43,006	43,006
	ZU MANAGEMENT ACCOUNT		70,083	70,083	70,083
	ZU MISCELLANEOUS ACCOUNT		2,527	2,527	2,527
	ZU SERVICES ACCOUNT		26,070	26,070	26,070
	ZU LEASING		109,514	109,514	109,514
	ZU MAINTENANCE OF REAL PROPERTY		394,631	394,631	394,631
	ZU MORTGAGE INSURANCE PREMIUM		37	37	37
	ZU PRIVATIZATION SUPPORT COSTS		44,536	44,536	44,536
TOTAL AIR FORCE		661,065	1,480,120	1,480,120	1,484,120
FAMILY HOUSING, NATIONAL SECURITY AGENCY	ZU CONSTRUCTION IMPROVEMENTS	50	50	50	50
	ZU UTILITIES ACCOUNT		413	413	413
	ZU FURNISHINGS ACCOUNT		112	112	112
	ZU MANAGEMENT ACCOUNT		13	13	13
	ZU MISCELLANEOUS ACCOUNT		51	51	51
	ZU SERVICES ACCOUNT		405	405	405
	ZU LEASING		11,987	11,987	11,987
	ZU MAINTENANCE OF REAL PROPERTY		2,528	2,528	2,528
TOTAL NATIONAL SECURITY AGENCY		50	15,559	15,559	15,559
FAMILY HOUSING, DEFENSE INTELLIGENCE AGENCY	ZU FURNISHINGS ACCOUNT		3,844	3,844	3,844
	ZU LEASING		27,225	27,225	27,225
TOTAL DEFENSE INTELLIGENCE AGENCY			31,069	31,069	31,069
FAMILY HOUSING, DEFENSE LOGISTICS AGENCY	ZU PLANNING & DESIGN	300	300	300	300
	ZU UTILITIES ACCOUNT		412	412	412
	ZU FURNISHINGS ACCOUNT		32	32	32
	ZU MANAGEMENT ACCOUNT		289	289	289
	ZU SERVICES ACCOUNT		72	72	72
	ZU MAINTENANCE OF REAL PROPERTY		2,057	2,057	2,057
TOTAL DEFENSE LOGISTICS AGENCY		300	3,162	3,162	3,162
FAMILY HOUSING, FAMILY HOUSING IMPROVEMENT FUND	ZU FAMILY HOUSING IMPROVEMENT FUND		300	300	382,921
TOTAL FAMILY HOUSING IMPROVEMENT FUND			300	300	382,921
TOTAL DEFENSE-WIDE		350	50,090	50,090	432,711

Facility - 28

UNCLASSIFIED

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority

Total Construction Program By Type Of Facility (\$ Thousands)		Data as of FEB 2004		
<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	532,028	636,608	636,608	636,608
TRAINING FACILITIES	348,399	663,764	663,764	663,764
MAINTENANCE & PRODUCTION FACILITIES	530,854	674,763	674,763	674,763
R&D FACILITIES	82,357	82,357	82,357	82,357
SUPPLY FACILITIES	114,002	127,800	127,800	127,800
HOSPITAL AND MEDICAL FACILITIES	230,238	173,238	183,138	183,138
ADMINISTRATIVE FACILITIES	247,273	221,773	221,773	221,773
TROOP HOUSING FACILITIES	1,005,345	1,064,295	1,064,295	1,064,295
COMMUNITY FACILITIES	188,020	195,720	195,720	195,720
UTILITY FACILITIES	317,093	279,301	279,301	279,301
REAL ESTATE	70,450	70,450	70,450	70,450
ENERGY CONSERVATION	60,000	60,000	60,000	60,000
UNSPECIFIED MINOR CONSTRUCTION		78,596	78,596	78,596
PLANNING & DESIGN		504,004	504,004	504,004
BASE REALIGNMENT & CLOSURE ACCOUNT		246,116	246,116	361,116
NATO SECURITY INVESTMENT PROGRAM	165,800	165,800	165,800	165,800
FAMILY HOUSING CONSTRUCTION	1,622,214	1,622,214	1,622,214	1,622,214
FAMILY HOUSING DEBT		478,770	478,770	478,770
FAMILY HOUSING OPERATIONS		2,068,112	2,068,112	2,068,112
FAMILY HOUSING IMPROVEMENT FUND		2,500	2,500	177,469
OTHER	28,794	34,294	34,294	34,294
*** Total ***	5,542,867	9,450,475	9,460,375	9,750,344

Facility - 29

UNCLASSIFIED

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority

<u>Summary by Facility</u>	<u>Army</u> <u>By Type Of Facility</u> <u>(\$ Thousands)</u>		Data as of FEB 2004	
	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	96,503	96,503	96,503	96,503
TRAINING FACILITIES	216,086	434,819	434,819	434,819
MAINTENANCE & PRODUCTION FACILITIES	143,390	328,107	328,107	328,107
R&D FACILITIES	33,000	33,000	33,000	33,000
SUPPLY FACILITIES	49,650	63,448	63,448	63,448
ADMINISTRATIVE FACILITIES	129,695	104,195	104,195	104,195
TROOP HOUSING FACILITIES	651,414	750,364	750,364	750,364
COMMUNITY FACILITIES	59,862	59,862	59,862	59,862
UTILITY FACILITIES	111,300	70,300	70,300	70,300
REAL ESTATE	44,500	44,500	44,500	44,500
UNSPECIFIED MINOR CONSTRUCTION		27,395	27,395	27,395
PLANNING & DESIGN		193,405	193,405	193,405
BASE REALIGNMENT & CLOSURE ACCOUNT		100,305	100,305	100,305
FAMILY HOUSING CONSTRUCTION	636,099	636,099	636,099	636,099
FAMILY HOUSING DEBT		159,001	159,001	159,001
FAMILY HOUSING OPERATIONS		769,906	769,906	769,906
*** Total ***	2,171,499	3,871,209	3,871,209	3,871,209

Facility - 30.

UNCLASSIFIED

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority

Navy By Type Of Facility (\$ Thousands)		Data as of FEB 2004		
<u>Summary by Facility</u>		<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>
				<u>TOA Amount</u>
OPERATIONAL FACILITIES		184,382	235,622	235,622
TRAINING FACILITIES	40,820		111,802	111,802
MAINTENANCE & PRODUCTION FACILITIES	309,964		159,546	159,546
R&D FACILITIES	3,239		3,239	3,239
SUPPLY FACILITIES	16,520		16,520	16,520
ADMINISTRATIVE FACILITIES	66,230		66,230	66,230
TROOP HOUSING FACILITIES	244,231		204,231	204,231
COMMUNITY FACILITIES	7,430		15,130	15,130
UTILITY FACILITIES	147,192		146,900	146,900
REAL ESTATE	25,950		25,950	25,950
UNSPECIFIED MINOR CONSTRUCTION			12,000	12,000
PLANNING & DESIGN		88,570		88,570
BASE REALIGNMENT & CLOSURE ACCOUNT				115,000
FAMILY HOUSING CONSTRUCTION	139,107		139,107	139,107
FAMILY HOUSING DEBT			154,278	154,278
FAMILY HOUSING OPERATIONS		550,226		550,226
*** Total ***	1,185,065		1,929,351	2,044,351

Facility - 31

UNCLASSIFIED

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of FEB 2004

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	116,930	160,270	160,270	160,270
TRAINING FACILITIES	50,993	76,643	76,643	76,643
MAINTENANCE & PRODUCTION FACILITIES	38,200	147,810	147,810	147,810
R&D FACILITIES	46,118	46,118	46,118	46,118
SUPPLY FACILITIES	32,843	32,843	32,843	32,843
TROOP HOUSING FACILITIES	109,700	109,700	109,700	109,700
COMMUNITY FACILITIES	43,006	43,006	43,006	43,006
UTILITY FACILITIES	43,594	47,094	47,094	47,094
UNSPECIFIED MINOR CONSTRUCTION		18,263	18,263	18,263
PLANNING & DESIGN		159,847	159,847	159,847
BASE REALIGNMENT & CLOSURE ACCOUNT		145,811	145,811	145,811
FAMILY HOUSING CONSTRUCTION	846,959	846,959	846,959	846,959
FAMILY HOUSING DEBT		164,601	164,601	164,601
FAMILY HOUSING OPERATIONS		699,295	699,295	699,295
OTHER	28,794	34,294	34,294	34,294
*** Total ***	1,357,137	2,732,554	2,732,554	2,732,554

Facility - 32

UNCLASSIFIED

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority

**Defense Wide
By Type Of Facility
(\$ Thousands)**

Data as of FEB 2004

Summary by Facility	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
OPERATIONAL FACILITIES	134,213	144,213	144,213	144,213
TRAINING FACILITIES	40,500	40,500	40,500	40,500
MAINTENANCE & PRODUCTION FACILITIES	39,300	39,300	39,300	39,300
SUPPLY FACILITIES	14,989	14,989	14,989	14,989
HOSPITAL AND MEDICAL FACILITIES	230,238	173,238	183,138	183,138
ADMINISTRATIVE FACILITIES	51,348	51,348	51,348	51,348
COMMUNITY FACILITIES	77,722	77,722	77,722	77,722
UTILITY FACILITIES	15,007	15,007	15,007	15,007
ENERGY CONSERVATION	60,000	60,000	60,000	60,000
UNSPECIFIED MINOR CONSTRUCTION		20,938	20,938	20,938
PLANNING & DESIGN		62,182	62,182	62,182
NATO SECURITY INVESTMENT PROGRAM	165,800	165,800	165,800	165,800
FAMILY HOUSING CONSTRUCTION	49	49	49	49
FAMILY HOUSING DEBT		890	890	890
FAMILY HOUSING OPERATIONS		48,685	48,685	48,685
FAMILY HOUSING IMPROVEMENT FUND		2,500	2,500	177,469
*** Total ***	829,166	917,361	927,261	1,102,230

Facility - 33

UNCLASSIFIED

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority

<u>Summary by Facility</u>	<u>Active Forces</u> <u>By Type Of Facility</u> <u>(\$ Thousands)</u>		Data as of FEB 2004	
	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	397,815	445,765	445,765	445,765
TRAINING FACILITIES	307,899	410,089	410,089	410,089
MAINTENANCE & PRODUCTION FACILITIES	491,554	411,122	411,122	411,122
R&D FACILITIES	82,357	82,357	82,357	82,357
SUPPLY FACILITIES	99,013	99,013	99,013	99,013
ADMINISTRATIVE FACILITIES	195,925	170,425	170,425	170,425
TROOP HOUSING FACILITIES	1,005,345	1,064,295	1,064,295	1,064,295
COMMUNITY FACILITIES	110,298	110,298	110,298	110,298
UTILITY FACILITIES	302,086	260,794	260,794	260,794
REAL ESTATE	70,450	70,450	70,450	70,450
UNSPECIFIED MINOR CONSTRUCTION		45,000	45,000	45,000
PLANNING & DESIGN		379,188	379,188	379,188
FAMILY HOUSING CONSTRUCTION	1,622,165	1,622,165	1,622,165	1,622,165
FAMILY HOUSING DEBT		477,880	477,880	477,880
FAMILY HOUSING OPERATIONS		2,019,427	2,019,427	2,019,427
OTHER	28,794	28,794	28,794	28,794
*** Total ***	4,713,701	7,697,062	7,697,062	7,697,062

Facility - 34

UNCLASSIFIED

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority

**National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)**

Data as of FEB 2004

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES		46,630	46,630	46,630
TRAINING FACILITIES		213,175	213,175	213,175
MAINTENANCE & PRODUCTION FACILITIES		224,341	224,341	224,341
SUPPLY FACILITIES		13,798	13,798	13,798
COMMUNITY FACILITIES		7,700	7,700	7,700
UTILITY FACILITIES		3,500	3,500	3,500
UNSPECIFIED MINOR CONSTRUCTION		12,658	12,658	12,658
PLANNING & DESIGN		62,634	62,634	62,634
OTHER		5,500	5,500	5,500
*** Total ***		589,936	589,936	589,936

Facility - 35

UNCLASSIFIED

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of FEB 2004

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	532,028	636,608	636,608	636,608
TRAINING FACILITIES	348,399	663,764	663,764	663,764
MAINTENANCE & PRODUCTION FACILITIES	530,854	674,763	674,763	674,763
R&D FACILITIES	82,357	82,357	82,357	82,357
SUPPLY FACILITIES	114,002	127,800	127,800	127,800
HOSPITAL AND MEDICAL FACILITIES	230,238	173,238	183,138	183,138
ADMINISTRATIVE FACILITIES	247,273	221,773	221,773	221,773
TROOP HOUSING FACILITIES	1,005,345	1,064,295	1,064,295	1,064,295
COMMUNITY FACILITIES	188,020	195,720	195,720	195,720
UTILITY FACILITIES	317,093	279,301	279,301	279,301
REAL ESTATE	70,450	70,450	70,450	70,450
ENERGY CONSERVATION	60,000	60,000	60,000	60,000
UNSPECIFIED MINOR CONSTRUCTION		78,596	78,596	78,596
PLANNING & DESIGN		504,004	504,004	504,004
BASE REALIGNMENT & CLOSURE ACCOUNT		246,116	246,116	361,116
NATO SECURITY INVESTMENT PROGRAM	165,800	165,800	165,800	165,800
OTHER	28,794	34,294	34,294	34,294
*** Total ***	3,920,653	5,278,879	5,288,779	5,403,779

Facility - 36

UNCLASSIFIED

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority

**Base Realignment and Closing
By Type Of Facility
(\$ Thousands)**

Data as of FEB 2004

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
BASE REALIGNMENT & CLOSURE ACCOUNT	246,116	246,116	246,116	361,116
*** Total ***		246,116	246,116	361,116

Facility - 37

UNCLASSIFIED

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority

Family Housing
By Type Of Facility
(\$ Thousands)

Data as of FEB 2004

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING CONSTRUCTION	1,622,214	1,622,214	1,622,214	1,622,214
FAMILY HOUSING DEBT		478,770	478,770	478,770
FAMILY HOUSING OPERATIONS		2,068,112	2,068,112	2,068,112
FAMILY HOUSING IMPROVEMENT FUND		2,500	2,500	177,469
*** Total ***	1,622,214	4,171,596	4,171,596	4,346,565

Facility - 38

UNCLASSIFIED

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES					
ARMY					
FORT IRWIN	CA CIDC FIELD OPERATIONS BUILDING	2,600	2,600	2,600	2,600
FORT IRWIN	CA COMMAND AND CONTROL FACILITY	21,000	21,000	21,000	21,000
FORT BENNING	GA HAZARDOUS CARGO LOADING APRON	3,850	3,850	3,850	3,850
SCHOFIELD BARRACKS	HI TACTICAL VEHICLE WASH FACILITY	3,500	3,500	3,500	3,500
FORT RILEY	KS COMMUNICATIONS CENTER	3,050	3,050	3,050	3,050
FORT POLK	LA FIXED WING AIRCRAFT PARKING APRON	25,000	25,000	25,000	25,000
FORT POLK	LA HAZARDOUS CARGO LOADING APRON	14,503	14,503	14,503	14,503
FORT POLK	LA PALLET PROCESSING FACILITY	8,800	8,800	8,800	8,800
FORT POLK	LA PASSENGER PROCESSING FACILITY	11,700	11,700	11,700	11,700
FORT BRAGG	NC AIR TRAFFIC CONTROL TOWER	2,500	2,500	2,500	2,500
** ARMY		96,503	96,503	96,503	96,503
*** ARMY TOTAL FOR OPERATIONAL FACILITIES		96,503	96,503	96,503	96,503
NAVY					
NEW LONDON	CT REPLACE PIER 6	28,782	28,782	28,782	28,782
MAYPORT	FL AIRFIELD CONTROL TOWER	6,200	6,200	6,200	6,200
EARLE	NJ GENL PURP/BERTHING PIER (INC II)		49,200	49,200	49,200
NOLF WASHINGTON COUNTY	NC OLF FACS (INC II)	5,150	33,900	33,900	33,900
NOLF WASHINGTON COUNTY	NC OLF LAND ACQUISITION I	131,750	61,750	61,750	61,750
NORFOLK	VA PIER 11 REPLACEMENT INC II		40,000	40,000	40,000
GUAM	ML KILO WHARF IMPROVEMENTS	12,500	12,500	12,500	12,500
** NAVY		184,382	232,332	232,332	232,332
NAVY RESERVE					
NORFOLK	VA VEHICLE MAINTENANCE FAC		3,290	3,290	3,290
** NAVY RESERVE			3,290	3,290	3,290
*** NAVY TOTAL FOR OPERATIONAL FACILITIES		184,382	235,622	235,622	235,622
AIR FORCE					
DAVIS-MONTHAN AFB	AZ AIRFIELD OBSTRUCTION-HAZARDOUS CARGO PAD	4,243	4,243	4,243	4,243
DAVIS-MONTHAN AFB	AZ CSAR C-130 SQUADRON OPERATIONS	5,786	5,786	5,786	5,786
ROBINS AFB	GA AIRCRAFT RAMP	15,000	15,000	15,000	15,000
HICKAM AFB	HI C-17 CLEAR WATER RINSE	4,300	4,300	4,300	4,300
ANDREWS AFB	MD ASA-ALTER AIRCRAFT SUPPORT FACILITIES	.5,000	5,000	5,000	5,000
ANDREWS AFB	MD ASA-FIGHTER AIRCRAFT ALERT COMPLE	11,000	11,000	11,000	11,000
POPE AFB	NC COMBAT CONTROLLER SCHOOL EXPANSION	12,950	12,950	12,950	12,950
RAMSTEIN AB	GY USAF THEATER AEROSPACE OPS SUPPORT CTR	24,204	24,204	24,204	24,204
AVIANO AB	IT AIRFIELD OBSTRUCTION-EXPAND NORTH RAMP PH 2	1,626	1,626	1,626	1,626
MISAWA AB	JA EXPAND STRATEGIC AIRLIFT RAMP	6,700	6,700	6,700	6,700
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PREDATOR B BEDDOWN	26,121	26,121	26,121	26,121
** AIR FORCE		116,930	116,930	116,930	116,930
AIR NATIONAL GUARD					
OTIS ANGB	MA ELIMINATE AIRFIELD OBSTRUCTIONS		4,000	4,000	4,000
DULUTH IAP	MN ASA- ARM, DEARM APRON AND TAXIWAY		4,000	4,000	4,000
ATLANTIC CITY IAP	NJ ASA - REPLACE ALERT COMPLEX		10,400	10,400	10,400
MEMPHIS IAP	TN C-5 AIRCRAFT PARKING APRON & HYDRANT REFUEL S		15,500	15,500	15,500
** AIR NATIONAL GUARD			33,900	33,900	33,900
AIR FORCE RESERVE					
SEYMORE JOHNSON AFB	NC RESERVE SECURITY FORCES OPERATIONS		2,300	2,300	2,300
WRIGHT-PATTERSON AFB	OH C-5 AIRFIELD PAVEMENTS, PHASE 1		4,300	4,300	4,300
PORTLAND	OR ADD/ALTER BLDG 315 FOR PJ SQUADRON OPERATIONS		1,640	1,640	1,640
LACKLAND AFB	TX ADD/ALTER C-5 AIRCRAFT GENERATION FACILITY		1,200	1,200	1,200
** AIR FORCE RESERVE			9,440	9,440	9,440

Facility - 39

UNCLASSIFIED

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Requested

**Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)**

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
*** AIR FORCE TOTAL FOR OPERATIONAL FACILITIES		116,930	160,270	160,270	160,270
SPECIAL OPERATIONS COMMAND					
NORTH ISLAND	CA SOF GROUND MOBILITY SUPPORT BUILDING	1,000	1,000	1,000	1,000
FORT STEWART	GA SOF BATTALION OPERATIONS COMPLEX	17,600	17,600	17,600	17,600
FORT BRAGG	NC SOF COMPANY OPERATIONS BUILDING	4,600	4,600	4,600	4,600
FORT BRAGG	NC SOF COMPANY OPERATIONS COMPLEX	12,000	12,000	12,000	12,000
FORT BRAGG	NC SOF COMPANY OPERATIONS FACILITY	4,500	4,500	4,500	4,500
LITTLE CREEK	VA SOF GROUND MOBILITY MAINTENANCE FACILITY	1,000	1,000	1,000	1,000
CLASSIFIED LOCATION	ZC SOF BUILDING ADDITION	2,600	2,600	2,600	2,600
CLASSIFIED LOCATION	ZC SOF INFORMATION OPERATIONS FACILITY ADDITION	4,800	4,800	4,800	4,800
** SPECIAL OPERATIONS COMMAND		48,100	48,100	48,100	48,100
DEFENSE LOGISTICS AGENCY					
TRAVIS AFB	CA REPLACE HYDRANT FUEL SYSTEM	15,100	15,100	15,100	15,100
CHERRY POINT MARINE CORPS AIR STATION	NC REPLACE HYDRANT FUEL SYSTEM	22,700	22,700	22,700	22,700
TINKER AFB	OK ADD/ALTER HYDRANT FUEL SYSTEM	5,400	5,400	5,400	5,400
KINGSVILLE	TX REPLACE JET FUEL STORAGE TANK	3,900	3,900	3,900	3,900
MISAWA AB	JA HYDRANT FUEL SYSTEM	19,900	19,900	19,900	19,900
LAJES FIELD	PO REPLACE HYDRANT FUEL SYSTEM	19,113	19,113	19,113	19,113
** DEFENSE LOGISTICS AGENCY		86,113	86,113	86,113	86,113
UNDISTRIBUTED					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CONTINGENCY CONSTRUCTION		10,000	10,000	10,000
** UNDISTRIBUTED			10,000	10,000	10,000
*** DEFENSE-WIDE TOTAL FOR OPERATIONAL FACILITIES		134,213	144,213	144,213	144,213
TOTAL OPERATIONAL FACILITIES		532,028	636,608	636,608	636,608
TRAINING FACILITIES					
ARMY					
FORT RICHARDSON	AK DIGITAL MULTIPURPOSE TRAINING RANGE	13,600	13,600	13,600	13,600
FORT RICHARDSON	AK SNIPER FIELD FIRE RANGE	3,100	3,100	3,100	3,100
FORT WAINWRIGHT	AK COMBINED ARMS COLLECTIVE TRAINING FACILITY	21,732	21,732	21,732	21,732
FORT CARSON	CO DIGITAL MULTIPURPOSE TRAINING RANGE	33,000	33,000	33,000	33,000
SCHOFIELD BARRACKS	HI BATTLE AREA LIVE FIRE COMPLEX	32,000	32,000	32,000	32,000
SCHOFIELD BARRACKS	HI COMBINED ARMS COLLECTIVE TRAINING FACILITY	32,542	32,542	32,542	32,542
SCHOFIELD BARRACKS	HI QUALIFICATION TRAINING RANGE	4,950	4,950	4,950	4,950
FORT LEAVENWORTH	KS LEWIS & CLARK INSTRUCTIONAL FACILITY PH 2		44,000	44,000	44,000
FORT CAMPBELL	KY SHOOT HOUSE	1,600	1,600	1,600	1,600
FORT POLK	LA URBAN ASSAULT COURSE	3,450	3,450	3,450	3,450
FORT LEONARD WOOD	MO RANGE	2,750	2,750	2,750	2,750
FORT LEONARD WOOD	MO WMD RESPONDER TRAINING FACILITY	15,000	15,000	15,000	15,000
FORT BRAGG	NC SHOOT HOUSE	2,037	2,037	2,037	2,037
FORT BRAGG	NC SHOOT HOUSE	1,650	1,650	1,650	1,650
FORT BLISS	TX MISSILE DEFENSE INSTRUCTION FACILITY	16,500	16,500	16,500	16,500
FORT HOOD	TX DIGITAL MULTIPURPOSE RANGE	28,200	28,200	28,200	28,200
FORT A.P. HILL	VA SHOOT HOUSE	3,975	3,975	3,975	3,975
** ARMY		216,086	260,086	260,086	260,086
ARMY NATIONAL GUARD					
CENTREVILLE	AL READINESS CENTER, ADD/ALT (ADRS)		5,537	5,537	5,537
CLANTON	AL READINESS CENTER, ADD/ALT (ADRS)		3,649	3,649	3,649
ONEONTA	AL READINESS CENTER, ADD/ALT (ADRS)		4,527	4,527	4,527
CAMP NAVAJO	AZ QUALIFICATION TRAINING RANGE		3,000	3,000	3,000
CAMP PARKS	CA READINESS CENTER (ADRS)		11,318	11,318	11,318
FORT CARSON	CO AUTOMATED QUALIFICATION/TRAINING RANGE		3,205	3,205	3,205
SPRINGFIELD	IL TOTAL ARMY SCHOOL SYSTEM (MULTIFUNCTIONAL FAC		13,596	13,596	13,596
REMINGTON	IN READINESS CENTER, ADD/ALT (ADRS)		1,458	1,458	1,458
TOPEKA	KS READINESS CENTER, ADD/ALT (ADRS)		3,086	3,086	3,086

Facility - 40

UNCLASSIFIED

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
HAVRE AS	MT READINESS CENTER, ADD/ALT (ADRS)	2,398		2,398	2,398
HASTINGS	NE MODIFIED RECORD FIRE RANGE (REMOTED TARGET SY	1,487		1,487	1,487
AUBURN	NY ORGANIZATIONAL MAINTENANCE SHOP (ADRS)	2,472		2,472	2,472
AUBURN	NY READINESS CENTER, ADDITION (ADRS)	4,406		4,406	4,406
FORT DRUM	NY READINESS CENTER (ADRS)	6,489		6,489	6,489
UTICA	NY READINESS CENTER ADDITION (ADRS)	5,704		5,704	5,704
BURLINGTON	NC READINESS CENTER, ADD/ALT (ADRS)	1,360		1,360	1,360
FORT BRAGG	NC REGIONAL TRAINING INSTITUTE, PHASE III	6,319		6,319	6,319
EUGENE	OR ARMED FORCES RESERVE CENTER, PHASE II	12,635		12,635	12,635
MOBRIDGE	SD READINESS CENTER	2,944		2,944	2,944
FORT PICKETT	VA INFANTRY PLATOON BATTLE COURSE	5,170		5,170	5,170
FORT PICKETT	VA MIL OPS ON URBAN TERRAIN (MOUT) ASSAULT COURSE	1,409		1,409	1,409
CAMP MURRAY ANGS	WA READINESS CENTER, ADD/ALT (ADRS)	1,400		1,400	1,400
** ARMY NATIONAL GUARD				103,569	103,569
ARMY RESERVE				103,569	103,569
HAYS	KS AR CENTER/OMS	7,451		7,451	7,451
FORT MEADE	MD AR CENTER/OMS/WAREHOUSE PH II	14,642		14,642	14,642
FORT INDIANTOWN GAP	PA AR CENTER/OMS	13,156		13,156	13,156
OGDEN	UT ADD/ALT AR CENTER	7,932		7,932	7,932
VANCOUVER	WA LAND ACQUISITION	2,500		2,500	2,500
FORT MCCOY	WI INFANTRY PLATOON BATTLE COURSE	2,712		2,712	2,712
FORT MCCOY	WI SQUAD DEFENSE RANGE	1,248		1,248	1,248
AGUADILLA	PR AR CENTER	21,523		21,523	21,523
** ARMY RESERVE				71,164	71,164
*** ARMY TOTAL FOR TRAINING FACILITIES		216,086	434,819	434,819	434,819
NAVY					
CAMP PENDLETON	CA CLOSE COMBAT PISTOL COURSE	6,940		6,940	6,940
NEW LONDON	CT MK-10 SUB ESCAPE TRAINER	17,100		17,100	17,100
GREAT LAKES	IL BATTLE STA TRNG FAC INC II	10		58,200	58,200
CAMP LEJEUNE	NC COMBAT TRAINING POOL	2,410		2,410	2,410
NEW RIVER	NC ADD TO SIMULATOR BUILDING	2,270		2,270	2,270
NEW RIVER	NC AIRCRAFT MAINT TRAINING FACILITY	12,090		12,090	12,090
** NAVY		40,820	99,010	99,010	99,010
NAVY RESERVE					
JACKSONVILLE	FL RESERVE TRAINING CENTER		9,300	9,300	9,300
ASHEVILLE	NC RESERVE CENTER		3,492	3,492	3,492
** NAVY RESERVE				12,792	12,792
*** NAVY TOTAL FOR TRAINING FACILITIES		40,820	111,802	111,802	111,802
AIR FORCE					
ELMENDORF AFB	AK ELMENDORF C-17 FLIGHT SIMULATOR FACILITY	7,700		7,700	7,700
LITTLE ROCK AFB	AR C-130J ADAL SIMULATOR FACILITY	5,031		5,031	5,031
TYNDALL AFB	FL F-22 OPERATIONS FACILITY ADDITION	1,548		1,548	1,548
POPE AFB	NC INDOOR FIRING RANGE FOR CC SCHOOL	2,200		2,200	2,200
LACKLAND AFB	TX SECURITY FORCES TRAINING EXPANSION	2,596		2,596	2,596
SHEPPARD AFB	TX F-22 TECHNICAL TRAINING FACILITY	21,284		21,284	21,284
AVIANO AB	IT ADAL WEAPONS LOAD/MAINTENANCE TRNG FAC	2,300		2,300	2,300
AVIANO AB	IT FLIGHT SIMULATOR	2,834		2,834	2,834
ROYAL AIR FORCE LAKENHEATH	UK 4-BAY MISSION TRAINING CENTER	5,500		5,500	5,500
** AIR FORCE		50,993	50,993	50,993	50,993
AIR FORCE RESERVE					
PORLTAND	OR CONSOLIDATED TRAINING, PHASE 2		3,800	3,800	3,800
LACKLAND AFB	TX C-5 TRAINING LOAD ASSEMBLY FACILITY		1,850	1,850	1,850
LACKLAND AFB	TX C-5 TRAINING SCHOOLHOUSE COMPLEX		20,000	20,000	20,000

Facility - 41

UNCLASSIFIED

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn 25,650</u>	<u>Appn Amount 25,650</u>	<u>TOA Amount 25,650</u>
** AIR FORCE RESERVE					
*** AIR FORCE TOTAL FOR TRAINING FACILITIES		50,993	76,643	76,643	76,643
SPECIAL OPERATIONS COMMAND					
CORONA	CA SOF MOUT TRAINING COMPLEX	13,600	13,600	13,600	13,600
FORT BRAGG	NC SOF ISOLATION UNIT TRAINING FACILITY	8,300	8,300	8,300	8,300
FORT BRAGG	NC SOF RESISTANCE TRAINING FACILITY	1,500	1,500	1,500	1,500
FORT A.P. HILL	VA SOF GROUND MOBILITY SUPPORT BUILDING	1,500	1,500	1,500	1,500
LITTLE CREEK	VA SOF COMBAT SKILLS COMPOUND	12,700	12,700	12,700	12,700
UNSPECIFIED WORLDWIDE LOCATIONS	ZU SOF TRAINING FACILITY	2,900	2,900	2,900	2,900
** SPECIAL OPERATIONS COMMAND		40,500	40,500	40,500	40,500
*** DEFENSE-WIDE TOTAL FOR TRAINING FACILITIES		40,500	40,500	40,500	40,500
TOTAL TRAINING FACILITIES		348,399	663,764	663,764	663,764
MAINTENANCE & PRODUCTION FACILITIES					
ARMY					
ANNISTON ARMY DEPOT	AL POWERTRAIN COMPONENT REBUILDING FACILITY	23,690	23,690	23,690	23,690
** ARMY		23,690	23,690	23,690	23,690
*** ARMY TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		23,690	23,690	23,690	23,690
ARMY BUDGETED BY DOD					
PUEBLO DEPOT	CO AMMUNITION DEMILITARIZATION FACILITY PH V	44,792	44,792	44,792	44,792
** ARMY BUDGETED BY DOD		44,792	44,792	44,792	44,792
*** DEFENSE-WIDE TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		44,792	44,792	44,792	44,792
ARMY					
FORT STEWART	GA AIRCRAFT MAINTENANCE HANGER (SOF)	21,100	21,100	21,100	21,100
FORT STEWART	GA TACTICAL EQUIPMENT COMPLEX	10,200	10,200	10,200	10,200
SCHOFIELD BARRACKS	HI VEHICLE MAINTENANCE FACILITY PH 1	74,000	49,000	49,000	49,000
** ARMY		105,300	80,300	80,300	80,300
*** ARMY TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		105,300	80,300	80,300	80,300
ARMY BUDGETED BY DOD.					
BLUE GRASS ARMY DEPOT	KY AMMUNITION DEMILITARIZATION FACILITY PH V	37,094	37,094	37,094	37,094
** ARMY BUDGETED BY DOD		37,094	37,094	37,094	37,094
*** DEFENSE-WIDE TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		37,094	37,094	37,094	37,094
ARMY					
FORT SILL	OK CONSOLIDATED MAINTENANCE COMPLEX PH 3	13,100	13,100	13,100	13,100
FORT SILL	OK VEHICLE MAINTENANCE FACILITY	14,400	14,400	14,400	14,400
** ARMY		14,400	27,500	27,500	27,500
ARMY NATIONAL GUARD					
CAMP ROBINSON	AR ARMY AVIATION SUPPORT FACILITY	33,020	33,020	33,020	33,020
DENVER	CO ARMY AVIATION SUPPORT FACILITY	21,000	21,000	21,000	21,000
SAVANNAH	GA ARMY AVIATION SUPPORT FACILITY	16,554	16,554	16,554	16,554
CAMP BEAUREGARD	LA ARMY AVIATION SUPPORT FACILITY	15,738	15,738	15,738	15,738
GRANDLEDGE	MI ARMY AVIATION SUPPORT FACILITY	18,200	18,200	18,200	18,200
KINGSTON	NY ORGANIZATIONAL MAINTENANCE SHOP (ADRS)	3,827	3,827	3,827	3,827
WINDSOR	NC ORGANIZATIONAL MAINTENANCE SHOP (ADRS)	2,409	2,409	2,409	2,409
COLUMBUS	OH ORG MAINT SHOP(ADRS)	2,225	2,225	2,225	2,225

Facility - 42

UNCLASSIFIED

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** ARMY NATIONAL GUARD		112,973	112,973	112,973	112,973
ARMY RESERVE AURORA	CO ADD/ALT MIL EQPMT PKG		1,758	1,758	1,758
** ARMY RESERVE			1,758	1,758	1,758
*** ARMY TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		14,400	142,231	142,231	142,231
NAVY					
CAMP PENDLETON	CA WEIGHT HANDLING SHOP	6,630	6,630	6,630	6,630
EL CENTRO	CA APRON & HANGAR RECAP (INCR I)	54,331	33,331	33,331	33,331
INDIAN HEAD	MD AGILE CHEMICAL FACILITY	13,900	13,900	13,900	13,900
QUANTICO	VA GREEN SIDE HANGAR COMPLEX	21,180	21,180	21,180	21,180
YORKTOWN	VA ORD HNDLNG VEH MAINT SHOP	9,870	9,870	9,870	9,870
BANGOR	WA LA PRODUCTION & STG CMPLX	131,090	35,770	35,770	35,770
PUGET SOUND	WA CVN MAINTENANCE COMPLEX	20,305	20,305	20,305	20,305
VARIOUS WORLDWIDE LOCATIONS	ZU WHITE SIDE COMPLEX	52,658	18,560	18,560	18,560
** NAVY		309,964	159,546	159,546	159,546
*** NAVY TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		309,964	159,546	159,546	159,546
AIR FORCE					
BEALE AFB	CA GLOBAL HAWK ADD TO AGE FACILITY	1,866	1,866	1,866	1,866
BEALE AFB	CA GLOBAL HAWK UPGRADE DOCK 2	8,320	8,320	8,320	8,320
TRAVIS AFB	CA C-17 ADD ENGINE STORAGE FACILITY	2,400	2,400	2,400	2,400
TYNDALL AFB	FL F-22 SQUAD OPS/AMU/HANGAR	17,414	17,414	17,414	17,414
HICKAM AFB	HI C-17 MAINTENANCE SHOP FACILITY	8,200	8,200	8,200	8,200
** AIR FORCE		38,200	38,200	38,200	38,200
AIR NATIONAL GUARD					
DULUTH IAP	MN ASA - CREW QUARTERS		3,000	3,000	3,000
MEMPHIS IAP	TN C-5 CORROSION CONTROL HANGAR		26,000	26,000	26,000
E WV REGIONAL AIRPORT (MARTINSBURG)	WV C-5 MAINTENANCE HANGAR AND SHOPS		36,000	36,000	36,000
TRUAUX FIELD	WI ASA- MUNITIONS MAINT AND STORAGE COMPLEX		5,900	5,900	5,900
** AIR NATIONAL GUARD			70,900	70,900	70,900
AIR FORCE RESERVE					
MARCH AFB	CA C-17 ALTER HANGAR TOWER		2,089	2,089	2,089
MARCH AFB	CA C-17 MAINTENANCE HANGAR, PHASE 2		7,400	7,400	7,400
WRIGHT-PATTERSON AFB	OH C-5 MULTI-PURPOSE HANGAR		16,821	16,821	16,821
PORTLAND	OR MAINTENANCE HANGAR & PAVEMENTS		12,400	12,400	12,400
** AIR FORCE RESERVE			38,710	38,710	38,710
*** AIR FORCE TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		38,200	147,810	147,810	147,810
SPECIAL OPERATIONS COMMAND					
DAM NECK	VA SOF OPERATIONAL TRAINER SUPPORT FAC ADD	4,300	4,300	4,300	4,300
LITTLE CREEK	VA BOAT SUPPORT FACILITY	10,500	10,500	10,500	10,500
GUAM	ML SOF GROUND MOBILITY SUPPORT BUILDING	2,200	2,200	2,200	2,200
** SPECIAL OPERATIONS COMMAND		17,000	17,000	17,000	17,000
DEFENSE LOGISTICS AGENCY					
DEF DISTRIBUTION DEPOT NEW CUMBERLAND	PA CONSOLIDATED MAINTENANCE FACILITY	22,300	22,300	22,300	22,300
** DEFENSE LOGISTICS AGENCY			22,300	22,300	22,300
*** DEFENSE-WIDE TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		39,300	39,300	39,300	39,300
TOTAL MAINTENANCE & PRODUCTION FACILITIES		530,854	674,763	674,763	674,763

Facility - 43

UNCLASSIFIED

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
R&D FACILITIES					
ARMY					
WHITE SANDS	NM ELECTROMAGNETIC VULNERABILITY ASSESSMENT	33,000	33,000	33,000	33,000
** ARMY		33,000	33,000	33,000	33,000
*** ARMY TOTAL FOR R&D FACILITIES		33,000	33,000	33,000	33,000
NAVY					
ANACOSTIA	DC ATOMIC CLOCK VAULT	3,239	3,239	3,239	3,239
** NAVY		3,239	3,239	3,239	3,239
*** NAVY TOTAL FOR R&D FACILITIES		3,239	3,239	3,239	3,239
AIR FORCE					
EDWARDS AIR FORCE BASE	CA ADDITION/RENOVATE JSF COMPLEX, PH II	9,965	9,965	9,965	9,965
ARNOLD AIR FORCE BASE	TN UPGRADE JET ENGINE AIR INDUCTION SYS, PH V	22,000	22,000	22,000	22,000
ROTA	SP AIRCRAFT PARKING APN, PH 2	14,153	14,153	14,153	14,153
** AIR FORCE		46,118	46,118	46,118	46,118
*** AIR FORCE TOTAL FOR R&D FACILITIES		46,118	46,118	46,118	46,118
TOTAL R&D FACILITIES		82,357	82,357	82,357	82,357
SUPPLY FACILITIES					
ARMY					
HICKAM AFB	HI HOT CARGO PAD EXPANSION	11,200	11,200	11,200	11,200
FORT POLK	LA AMMUNITION SUPPLY POINT UPGRADE	7,500	7,500	7,500	7,500
FORT DRUM	NY AIRFIELD ARRIVAL/DEPARTURE FACILITY	4,950	4,950	4,950	4,950
LIVORNO	IT WAREHOUSE OPERATIONS FACILITY	26,000	26,000	26,000	26,000
** ARMY		49,650	49,650	49,650	49,650
ARMY NATIONAL GUARD					
FORT CHAFFEE	AR AMMUNITION SUPPLY POINT		13,798	13,798	13,798
** ARMY NATIONAL GUARD			13,798	13,798	13,798
*** ARMY TOTAL FOR SUPPLY FACILITIES		49,650	63,448	63,448	63,448
NAVY					
YUMA	AZ STATION ORDNANCE AREA	7,930	7,930	7,930	7,930
CAMP LEJEUNE	NC ARMORY CAMP GEIGER	4,010	4,010	4,010	4,010
QUANTICO	VA TBS ARMORY	4,580	4,580	4,580	4,580
** NAVY		16,520	16,520	16,520	16,520
*** NAVY TOTAL FOR SUPPLY FACILITIES		16,520	16,520	16,520	16,520
AIR FORCE					
HICKAM AFB	HI C-17 ALTER MAINTENANCE/SUPPLY AREAS	9,000	9,000	9,000	9,000
HICKAM AFB	HI C-17 MUNITIONS STORAGE	1,950	1,950	1,950	1,950
ANDREWS AFB	MD ASA-MUNITIONS STORAGE IGLOO	1,100	1,100	1,100	1,100
RAMSTEIN AB	GY SMALL DIAMETER BOMB FACILITIES	1,200	1,200	1,200	1,200
ANDERSEN AFB	GU WAR RESERVE STORAGE FACILITY	19,593	19,593	19,593	19,593
** AIR FORCE		32,843	32,843	32,843	32,843
*** AIR FORCE TOTAL FOR SUPPLY FACILITIES		32,843	32,843	32,843	32,843
SPECIAL OPERATIONS COMMAND					
DAM NECK	VA SOF HIGH EXPLOSIVE MAGAZINE	1,400	1,400	1,400	1,400

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UNCLASSIFIED

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** SPECIAL OPERATIONS COMMAND		1,400	1,400	1,400	1,400
DEFENSE LOGISTICS AGENCY					
PEARL HARBOR	HI MULTI-PRODUCT INTERFACE TANK	3,500	3,500	3,500	3,500
DEF DISTRIBUTION DEPOT RICHMOND	VA SECURITY ENHANCEMENTS	6,500	6,500	6,500	6,500
OCEANA NAVAL AIR STATION	VA BULK FUEL STORAGE TANK	3,589	3,589	3,589	3,589
** DEFENSE LOGISTICS AGENCY		13,589	13,589	13,589	13,589
*** DEFENSE-WIDE TOTAL FOR SUPPLY FACILITIES		14,989	14,989	14,989	14,989
TOTAL SUPPLY FACILITIES		114,002	127,800	127,800	127,800
HOSPITAL AND MEDICAL FACILITIES					
TRICARE MANAGEMENT ACTIVITY					
FORT WAINWRIGHT	AK HOSPITAL REPLACEMENT PHASE VI			9,900	9,900
BUCKLEY AIR FORCE BASE	CO AEROMEDICAL CLINIC ADDITION/ALTERATION	2,100	2,100	2,100	2,100
JACKSONVILLE	FL HOSPITAL ADDITION/ALTERATION	28,438	28,438	28,438	28,438
FORT BENNING	GA CONSOLIDATED HEALTH CLINIC	7,100	7,100	7,100	7,100
PARRIS ISLAND	SC MED/DEN CLINIC REPLACEMENT	25,000	25,000	25,000	25,000
FORT BELVOIR	VA HOSPITAL REPLACEMENT PH I	100,000	43,000	43,000	43,000
LANGLEY AFB	VA HOSPITAL ADD/ALT	50,800	50,800	50,800	50,800
DIEGO GARCIA	DG DENTAL CLINIC REPLACEMENT	3,800	3,800	3,800	3,800
GRAFENWOEHR	GY DISPENSARY/DENTAL CLINIC ADD/ALT	13,000	13,000	13,000	13,000
** TRICARE MANAGEMENT ACTIVITY		230,238	173,238	183,138	183,138
*** DEFENSE-WIDE TOTAL FOR HOSPITAL AND MEDICAL FACILITIES		230,238	173,238	183,138	183,138
TOTAL HOSPITAL AND MEDICAL FACILITIES		230,238	173,238	183,138	183,138
ADMINISTRATIVE FACILITIES					
ARMY					
FORT GILLEM	GA RECRUITING BRIGADE OPERATIONS BUILDING	5,800	5,800	5,800	5,800
FORT STEWART	GA COMMAND AND CONTROL FACILITY	24,695	24,695	24,695	24,695
FORT CAMPBELL	KY COMMAND AND CONTROL FACILITY	33,000	33,000	33,000	33,000
BUFFALO	NY MILITARY ENTRANCE PROCESSING STATION	6,200	6,200	6,200	6,200
U.S. MILITARY ACADEMY	NY LIBRARY & LEARNING CENTER PH 1	60,000	34,500	34,500	34,500
** ARMY		129,695	104,195	104,195	104,195
*** ARMY TOTAL FOR ADMINISTRATIVE FACILITIES		129,695	104,195	104,195	104,195
NAVY					
CAMP PENDLETON	CA CONSOL OPERATIONS CENTER	4,910	4,910	4,910	4,910
CAMP ELMORE MARINE CORPS DETACHMENT	VA COMMAND OPERATIONS FAC	13,500	13,500	13,500	13,500
SIGONELLA	IT BASE OPERATIONS SUPPORT II	15,120	15,120	15,120	15,120
ROTA	SP COMMAND OPS CONSOLIDATION	32,700	32,700	32,700	32,700
** NAVY		66,230	66,230	66,230	66,230
*** NAVY TOTAL FOR ADMINISTRATIVE FACILITIES		66,230	66,230	66,230	66,230
SPECIAL OPERATIONS COMMAND					
FORT BRAGG	NC KENNEDY HALL RENOVATION	11,988	11,988	11,988	11,988
RAF MILDENHALL	UK SOF OPERATIONS/INTEL FACILITY	10,200	10,200	10,200	10,200
** SPECIAL OPERATIONS COMMAND		22,188	22,188	22,188	22,188
MISSILE DEFENSE AGENCY					
HUNTSVILLE	AL MDA CENTER, VON BRAUN COMPLEX PHII	19,560	19,560	19,560	19,560
** MISSILE DEFENSE AGENCY		19,560	19,560	19,560	19,560

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UNCLASSIFIED

UNCLASSIFIED

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By Type Of Facility
(\$ Thousands)

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
DEFENSE INTELLIGENCE AGENCY BOLLING AFB	DC HVAC UPGRADE TO DIAC	6,000	6,000	6,000	6,000
** DEFENSE INTELLIGENCE AGENCY		6,000	6,000	6,000	6,000
DEFENSE LOGISTICS AGENCY DEF DISTRIBUTION DEPOT RICHMOND	VA CONFERENCE CENTER	3,600	3,600	3,600	3,600
** DEFENSE LOGISTICS AGENCY		3,600	3,600	3,600	3,600
*** DEFENSE-WIDE TOTAL FOR ADMINISTRATIVE FACILITIES		51,348	51,348	51,348	51,348
TOTAL ADMINISTRATIVE FACILITIES		247,273	221,773	221,773	221,773
 TROOP HOUSING FACILITIES					
ARMY					
FORT RICHARDSON	AK BARRACKS COMPLEX	7,600	7,600	7,600	7,600
FORT WAINWRIGHT	AK BARRACKS COMPLEX - LORRAINE ROAD	39,815	39,815	39,815	39,815
FORT WAINWRIGHT	AK BARRACKS COMPLEX RENEWAL-SANTIAGO ROAD	30,912	30,912	30,912	30,912
FORT CARSON	CO BARRACKS COMPLEX - HOSPITAL AREA	14,108	14,108	14,108	14,108
FORT BENNING	GA BARRACKS COMPLEX - KELLEY HILL/MAIN POST	49,565	49,565	49,565	49,565
FORT STEWART	GA BARRACKS COMPLEX-5TH & 16TH ST PH 2	32,950	32,950	32,950	32,950
SCHOFIELD BARRACKS	HI BARRACKS COMPLEX RENEWAL-CAPRON AVE PH 3	48,000	48,000	48,000	48,000
SCHOFIELD BARRACKS	HI BARRACKS COMPLEX-QUAD E, PH 2	36,000	36,000	36,000	36,000
FORT RILEY	KS BARRACKS COMPLEX RENEWAL	41,000	41,000	41,000	41,000
FORT CAMPBELL	KY BARRACKS COMPLEX-42ND ST/INDIANA AVE PH 1	55,000	30,000	30,000	30,000
FORT KNOX	KY BASIC COMBAT TRAINING COMPLEX 1 PH 1	72,000	50,000	50,000	50,000
FORT DRUM	NY BARRACKS COMPLEX-WHEELER SACK AAF PH 2	48,000	48,000	48,000	48,000
FORT BRAGG	NC BARRACKS COMPLEX RENEWAL BLACKJACK ST PH 1	80,000	49,000	49,000	49,000
FORT BRAGG	NC BARRACKS COMPLEX-BASTOGNE DR PH 2	48,000	48,000	48,000	48,000
FORT BRAGG	NC BARRACKS COMPLEX-DONOVAN STREET PH 5	15,500	15,500	15,500	15,500
FORT HOOD	TX BARRACKS COMPLEX	49,888	49,888	49,888	49,888
FORT MYER	VA BARRACKS COMPLEX-SHERIDAN AVE PH 1	49,526	49,526	49,526	49,526
FORT LEWIS	WA BARRACKS COMPLEX-41ST DIV DR/B ST PH 2	48,000	48,000	48,000	48,000
GRAFENWOEHR	GY BARRACKS COMPLEX	28,500	28,500	28,500	28,500
GRAFENWOEHR	GY BARRACKS COMPLEX-BRIGADE	34,000	34,000	34,000	34,000
** ARMY		651,414	750,364	750,364	750,364
*** ARMY TOTAL FOR TROOP HOUSING FACILITIES		651,414	750,364	750,364	750,364
NAVY					
YUMA	AZ BACHELOR ENLISTED QUARTERS	18,740	18,740	18,740	18,740
CAMP PENDLETON	CA BACHELOR ENLISTED QUARTERS	19,975	19,975	19,975	19,975
GREAT LAKES	IL RTC BARRACKS	35,920	35,920	35,920	35,920
GREAT LAKES	IL RTC BARRACKS	38,851	38,851	38,851	38,851
NEW RIVER	NC BACHELOR ENLISTED QUARTERS	20,780	20,780	20,780	20,780
QUANTICO	VA BACHELOR ENLISTED QUARTERS	15,090	15,090	15,090	15,090
BREMERTON	WA BEQ - SHIPBOARD ASHORE	74,125	34,125	34,125	34,125
ANDROS ISLAND	BA BACHELOR QUARTERS	20,750	20,750	20,750	20,750
** NAVY		244,231	204,231	204,231	204,231
*** NAVY TOTAL FOR TROOP HOUSING FACILITIES		244,231	204,231	204,231	204,231
AIR FORCE					
LUKE AFB	AZ DORMITORY (120 RM)	10,000	10,000	10,000	10,000
BARKSDALE AFB	LA DORMITORY (168 RM)	13,800	13,800	13,800	13,800
SHEPPARD AFB	TX STUDENT DORMITORY (300RM)	29,000	29,000	29,000	29,000
THULE AB	GL DORM (72 RM)	19,800	19,800	19,800	19,800
KUNSAN AB	KR DORMITORY (144 RM)	18,550	18,550	18,550	18,550
KUNSAN AB	KR DORMITORY (144 RM)	18,550	18,550	18,550	18,550
** AIR FORCE		109,700	109,700	109,700	109,700

Facility - 46

UNCLASSIFIED

UNCLASSIFIED

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(\$ Thousands)

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
*** AIR FORCE TOTAL FOR TROOP HOUSING FACILITIES		109,700	109,700	109,700	109,700
TOTAL TROOP HOUSING FACILITIES		1,005,345	1,064,295	1,064,295	1,064,295
COMMUNITY FACILITIES					
ARMY					
FORT BENNING	GA PHYSICAL FITNESS TRAINING CENTER	18,362	18,362	18,362	18,362
FORT MCPHERSON	GA CHILD DEVELOPMENT CENTER	4,900	4,900	4,900	4,900
FORT STEWART	GA CHAPEL	9,500	9,500	9,500	9,500
SCHOFIELD BARRACKS	HI FIRE STATION	4,800	4,800	4,800	4,800
FORT HAMILTON	NY MILITARY POLICE STATION	7,600	7,600	7,600	7,600
GRAFENWOEHR	GY BRIGADE SUPPORT COMPLEX	14,700	14,700	14,700	14,700
** ARMY		59,862	59,862	59,862	59,862
*** ARMY TOTAL FOR COMMUNITY FACILITIES		59,862	59,862	59,862	59,862
NAVY					
SIGONELLA	IT ACCESS IMPROVEMENTS	7,430	7,430	7,430	7,430
** NAVY		7,430	7,430	7,430	7,430
NAVY RESERVE					
WILLOW GROVE	PA FITNESS CENTER	7,700	7,700	7,700	7,700
** NAVY RESERVE		7,700	7,700	7,700	7,700
*** NAVY TOTAL FOR COMMUNITY FACILITIES		7,430	15,130	15,130	15,130
AIR FORCE					
ELMENDORF AFB	AK FITNESS CENTER	11,957	11,957	11,957	11,957
BUCKLEY AIR FORCE BASE	CO CHAPEL CENTER	6,147	6,147	6,147	6,147
BUCKLEY AIR FORCE BASE	CO CHILD DEVELOPMENT CENTER	6,100	6,100	6,100	6,100
HILL AFB	UT FITNESS CENTER	13,113	13,113	13,113	13,113
LAJES FIELD	PO ADAL FITNESS CENTER, PHASE II	5,689	5,689	5,689	5,689
** AIR FORCE		43,006	43,006	43,006	43,006
*** AIR FORCE TOTAL FOR COMMUNITY FACILITIES		43,006	43,006	43,006	43,006
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION					
GRAFENWOEHR	GY NEW ELEMENTARY/MIDDLE SCHOOL	36,247	36,247	36,247	36,247
VILSECK	GY VILSECK HS RENOVATION/ADDITION	9,011	9,011	9,011	9,011
AGANA NAVAL AIR STATION	GU GUAM HIGH SCHOOL REPLACEMENT	26,964	26,964	26,964	26,964
** DEPARTMENT OF DEFENSE DEPENDENT EDUCATION		72,222	72,222	72,222	72,222
DEFENSE LOGISTICS AGENCY					
COLUMBUS	OH REPLACE PHYSICAL FITNESS FACILITY	5,500	5,500	5,500	5,500
** DEFENSE LOGISTICS AGENCY		5,500	5,500	5,500	5,500
*** DEFENSE-WIDE TOTAL FOR COMMUNITY FACILITIES		77,722	77,722	77,722	77,722
TOTAL COMMUNITY FACILITIES		188,020	195,720	195,720	195,720
UTILITY FACILITIES					
ARMY					
HELEMANO	HI DRUM ROAD UPGRADE PH 1	68,000	27,000	27,000	27,000
HELEMANO	HI TANK TRAILS - HELEMANO	7,300	7,300	7,300	7,300
WHEELER AFB	HI DEPLOYMENT FACILITY	24,000	24,000	24,000	24,000
CAMP HUMPHREYS	KR SANITARY SEWER SYSTEM	12,000	12,000	12,000	12,000

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FY 2005 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** ARMY		111,300	70,300	70,300	70,300
*** ARMY TOTAL FOR UTILITY FACILITIES		111,300	70,300	70,300	70,300
NAVY					
CAMP PENDLETON	CA TERTIARY SWG TRTMNT(INC II)		25,690	25,690	25,690
EGLIN AFB	FL EGLIN AFB ROAD CONSTRUCTION	2,060	2,060	2,060	2,060
QUANTICO	VA HERITAGE CENTER ROAD IMPVS	950	950	950	950
DIEGO GARCIA	DG SOLID WASTE MANAGEMENT CTR	17,500	17,500	17,500	17,500
GUAM	ML WATER TREATMENT PLT UPG	20,700	20,700	20,700	20,700
VARIOUS WORLDWIDE LOCATIONS	ZU PRESIDENTIAL HELICOPTER PROGS SPT FAC	105,982	80,000	80,000	80,000
** NAVY		147,192	146,900	146,900	146,900
*** NAVY TOTAL FOR UTILITY FACILITIES		147,192	146,900	146,900	146,900
AIR FORCE					
ELMENDORF AFB	AK C-17 SUPPORT UTILITIES	6,400	6,400	6,400	6,400
TRAVIS AFB	CA C-17 UTILITIES/ROAD	12,844	12,844	12,844	12,844
HICKAM AFB	HI C-17 SUPPORT UTILITIES, PHASE II	2,450	2,450	2,450	2,450
SHAW AFB	SC SEWER OUTFALL LINE TO WATeree RIVER	3,300	3,300	3,300	3,300
OSAN AB	KR DORMITORY (156 RM)	18,600	18,600	18,600	18,600
** AIR FORCE		43,594	43,594	43,594	43,594
AIR NATIONAL GUARD					
DULUTH IAP	MN ASA- RELOCATE BASE ENTRANCE ROAD		3,500	3,500	3,500
** AIR NATIONAL GUARD			3,500	3,500	3,500
*** AIR FORCE TOTAL FOR UTILITY FACILITIES		43,594	47,094	47,094	47,094
NATIONAL SECURITY AGENCY					
FORT MEADE	MD CRITICAL COMM PATH	3,450	3,450	3,450	3,450
FORT MEADE	MD NSA DEEP WELLS	8,140	8,140	8,140	8,140
FORT MEADE	MD RECONFIGURED CHILLED WATER PHASE II	3,417	3,417	3,417	3,417
** NATIONAL SECURITY AGENCY		15,007	15,007	15,007	15,007
*** DEFENSE-WIDE TOTAL FOR UTILITY FACILITIES		15,007	15,007	15,007	15,007
TOTAL UTILITY FACILITIES		317,093	279,301	279,301	279,301
REAL ESTATE					
ARMY					
FORT IRWIN	CA LAND ACQUISITION PH 2	14,500	14,500	14,500	14,500
POHAKULOA TRAINING AREA	HI WEST PTA MODIFICATIONS	30,000	30,000	30,000	30,000
** ARMY		44,500	44,500	44,500	44,500
*** ARMY TOTAL FOR REAL ESTATE		44,500	44,500	44,500	44,500
NAVY					
KINGS BAY	GA ENCLAVE FENCING AND PARKING	16,000	16,000	16,000	16,000
LITTLE CREEK	VA GATE 5 SECURITY IMPROVS	2,850	2,850	2,850	2,850
NORFOLK	VA GATE 5 SECURITY IMPROVS	4,330	4,330	4,330	4,330
OCEANA NAVAL AIR STATION	VA POST 2 SECURITY IMPROVS	2,770	2,770	2,770	2,770
** NAVY		25,950	25,950	25,950	25,950
*** NAVY TOTAL FOR REAL ESTATE		25,950	25,950	25,950	25,950
TOTAL REAL ESTATE		70,450	70,450	70,450	70,450

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FY 2005 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ENERGY CONSERVATION					
UNDISTRIBUTED					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU ENERGY CONSERVATION IMPROVEMENT PROGRAM	60,000	60,000	60,000	60,000
** UNDISTRIBUTED		60,000	60,000	60,000	60,000
*** DEFENSE-WIDE TOTAL FOR ENERGY CONSERVATION		60,000	60,000	60,000	60,000
TOTAL ENERGY CONSERVATION		60,000	60,000	60,000	60,000
UNSPECIFIED MINOR CONSTRUCTION					
ARMY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MINOR CONSTRUCTION		20,000	20,000	20,000
** ARMY			20,000	20,000	20,000
ARMY NATIONAL GUARD					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		4,472	4,472	4,472
** ARMY NATIONAL GUARD			4,472	4,472	4,472
ARMY RESERVE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		2,923	2,923	2,923
** ARMY RESERVE			2,923	2,923	2,923
*** ARMY TOTAL FOR UNSPECIFIED MINOR CONSTRUCTION			27,395	27,395	27,395
NAVY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTR		12,000	12,000	12,000
** NAVY			12,000	12,000	12,000
*** NAVY TOTAL FOR UNSPECIFIED MINOR CONSTRUCTION			12,000	12,000	12,000
AIR FORCE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		13,000	13,000	13,000
** AIR FORCE			13,000	13,000	13,000
AIR FORCE RESERVE					
VARIOUS WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		5,263	5,263	5,263
** AIR FORCE RESERVE			5,263	5,263	5,263
*** AIR FORCE TOTAL FOR UNSPECIFIED MINOR CONSTRUCTION			18,263	18,263	18,263
TRICARE MANAGEMENT ACTIVITY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU MINOR CONSTRUCTION, WORLDWIDE LOCATIONS		3,002	3,002	3,002
** TRICARE MANAGEMENT ACTIVITY			3,002	3,002	3,002
SPECIAL OPERATIONS COMMAND					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONST		2,710	2,710	2,710
** SPECIAL OPERATIONS COMMAND			2,710	2,710	2,710
DEFENSE FINANCE AND ACCOUNTING SERVICE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		1,497	1,497	1,497
** DEFENSE FINANCE AND ACCOUNTING SERVICE			1,497	1,497	1,497
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		746	746	746

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FY 2005 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** DEPARTMENT OF DEFENSE DEPENDENT EDUCATION			746	746	746
MISSILE DEFENSE AGENCY UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION	2,769	2,769	2,769	2,769
** MISSILE DEFENSE AGENCY		2,769	2,769	2,769	2,769
THE JOINT STAFF UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION	7,214	7,214	7,214	7,214
** THE JOINT STAFF		7,214	7,214	7,214	7,214
UNDISTRIBUTED UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION	3,000	3,000	3,000	3,000
** UNDISTRIBUTED		3,000	3,000	3,000	3,000
*** DEFENSE-WIDE TOTAL FOR UNSPECIFIED MINOR CONSTRUCTION		20,938	20,938	20,938	20,938
TOTAL UNSPECIFIED MINOR CONSTRUCTION		78,596	78,596	78,596	78,596
PLANNING & DESIGN					
ARMY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU HOST NATION SUPPORT	21,000	21,000	21,000	21,000
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING & DESIGN	130,335	130,335	130,335	130,335
** ARMY		151,335	151,335	151,335	151,335
ARMY NATIONAL GUARD UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	30,845	30,845	30,845	30,845
** ARMY NATIONAL GUARD		30,845	30,845	30,845	30,845
ARMY RESERVE UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	11,225	11,225	11,225	11,225
** ARMY RESERVE		11,225	11,225	11,225	11,225
*** ARMY TOTAL FOR PLANNING & DESIGN		193,405	193,405	193,405	193,405
NAVY					
VARIOUS WORLDWIDE LOCATIONS	ZU MCN DESIGN FUNDS	72,709	72,709	72,709	72,709
VARIOUS WORLDWIDE LOCATIONS	ZU MCN DESIGN FUNDS	14,358	14,358	14,358	14,358
** NAVY		87,067	87,067	87,067	87,067
NAVY RESERVE UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	1,095	1,095	1,095	1,095
VARIOUS WORLDWIDE LOCATIONS	ZU USMC MCNR DESIGN	408	408	408	408
** NAVY RESERVE		1,503	1,503	1,503	1,503
*** NAVY TOTAL FOR PLANNING & DESIGN		88,570	88,570	88,570	88,570
AIR FORCE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU FY06 PLANNING AND DESIGN	140,786	140,786	140,786	140,786
** AIR FORCE		140,786	140,786	140,786	140,786
AIR NATIONAL GUARD					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING & DESIGN	1,804	1,804	1,804	1,804
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING & DESIGN	11,764	11,764	11,764	11,764
** AIR NATIONAL GUARD		13,568	13,568	13,568	13,568

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UNCLASSIFIED

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Requested

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
AIR FORCE RESERVE VARIOUS WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	5,493		5,493	5,493
** AIR FORCE RESERVE		5,493		5,493	5,493
*** AIR FORCE TOTAL FOR PLANNING & DESIGN		159,847		159,847	159,847
TRICARE MANAGEMENT ACTIVITY VARIOUS WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	29,400		29,400	29,400
** TRICARE MANAGEMENT ACTIVITY		29,400		29,400	29,400
SPECIAL OPERATIONS COMMAND UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	10,566		10,566	10,566
** SPECIAL OPERATIONS COMMAND		10,566		10,566	10,566
UNDISTRIBUTED UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	22,216		22,216	22,216
** UNDISTRIBUTED		22,216		22,216	22,216
*** DEFENSE-WIDE TOTAL FOR PLANNING & DESIGN		62,182		62,182	62,182
TOTAL PLANNING & DESIGN		504,004		504,004	504,004
BASE REALIGNMENT & CLOSURE ACCOUNT					
ARMY					
BASE REALIGNMENT & CLOSURE, ARMY	ZU BASE REALIGNMENT & CLOSURE	100,305		100,305	100,305
** ARMY		100,305		100,305	100,305
*** ARMY TOTAL FOR BASE REALIGNMENT & CLOSURE ACCOUNT		100,305		100,305	100,305
NAVY					
BASE REALIGNMENT & CLOSURE, NAVY	ZU BASE REALIGNMENT & CLOSURE				115,000
** NAVY					115,000
*** NAVY TOTAL FOR BASE REALIGNMENT & CLOSURE ACCOUNT					115,000
AIR FORCE					
BASE REALIGNMENT & CLOSURE, AIR FORCE	ZU BASE REALIGNMENT & CLOSURE	145,811		145,811	145,811
** AIR FORCE		145,811		145,811	145,811
*** AIR FORCE TOTAL FOR BASE REALIGNMENT & CLOSURE ACCOUNT		145,811		145,811	145,811
TOTAL BASE REALIGNMENT & CLOSURE ACCOUNT		246,116		246,116	361,116
NATO SECURITY INVESTMENT PROGRAM					
UNDISTRIBUTED					
NATO SECURITY INVESTMENT PROGRAM	ZU NATO SECURITY INVESTMENT PROGRAM	165,800		165,800	165,800
** UNDISTRIBUTED		165,800		165,800	165,800
*** DEFENSE-WIDE TOTAL FOR NATO SECURITY INVESTMENT PROGRAM		165,800		165,800	165,800
TOTAL NATO SECURITY INVESTMENT PROGRAM		165,800		165,800	165,800
OTHER					
AIR FORCE					
CLASSIFIED LOCATION	ZC CLASSIFIED	28,090		28,090	28,090

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UNCLASSIFIED

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
 By Type Of Facility
 (\$ Thousands)

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
CLASSIFIED LOCATION	ZC SPECIAL TACTICAL UNIT DETACHMENT FACILITY	704	704	704	704
** AIR FORCE		28,794	28,794	28,794	28,794
AIR NATIONAL GUARD UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		5,500	5,500	5,500
** AIR NATIONAL GUARD			5,500	5,500	5,500
*** AIR FORCE TOTAL FOR OTHER		28,794	34,294	34,294	34,294
TOTAL OTHER		28,794	34,294	34,294	34,294

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UNCLASSIFIED

UNCLASSIFIED

FY 2005 Family Housing Total Obligational Authority as Requested

By Type Of Facility
(\$ Thousands)

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING, ARMY					
FORT RICHARDSON	AK FAMILY HOUSING REPLACEMENT CONSTRUC(92 UNITS)	42,000	42,000	42,000	42,000
FORT WAINWRIGHT	AK FAMILY HOUSING NEW CONSTRUCTION (100 UNITS)	41,000	41,000	41,000	41,000
FORT WAINWRIGHT	AK FAMILY HOUSING REPLACEMENT CONSTRUC(60 UNITS)	37,000	37,000	37,000	37,000
FORT WAINWRIGHT	AK FAMILY HOUSING REPLACEMENT CONSTRUC(86 UNITS)	46,000	46,000	46,000	46,000
FORT HUACHUCA	AZ FAMILY HOUSING REPLACEMENT CONSTRU(205 UNITS)	41,000	41,000	41,000	41,000
YUMA	AZ FAMILY HOUSING REPLACEMENT CONSTRUC(55 UNITS)	14,900	14,900	14,900	14,900
FORT RILEY	KS FAMILY HOUSING REPLACEMENT CONSTRU(126 UNITS)	33,000	33,000	33,000	33,000
WHITE SANDS	NM FAMILY HOUSING REPLACEMENT CONSTRU(156 UNITS)	31,000	31,000	31,000	31,000
FORT SILL	OK FAMILY HOUSING REPLACEMENT CONSTRU(247 UNITS)	47,000	47,000	47,000	47,000
FORT LEE	VA FAMILY HOUSING REPLACEMENT CONSTRU(218 UNITS)	46,000	46,000	46,000	46,000
FORT MONROE	VA FAMILY HOUSING REPLACEMENT CONSTRUC(68 UNITS)	16,000	16,000	16,000	16,000
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CONSTRUCTION IMPROVEMENTS	211,990	211,990	211,990	211,990
	ZU FAMILY HOUSING P&D	29,209	29,209	29,209	29,209
	ZU UTILITIES ACCOUNT		132,356	132,356	132,356
	ZU FURNISHINGS ACCOUNT		37,411	37,411	37,411
	ZU MANAGEMENT ACCOUNT		74,895	74,895	74,895
	ZU MISCELLANEOUS ACCOUNT		1,333	1,333	1,333
	ZU SERVICES ACCOUNT		36,174	36,174	36,174
	ZU LEASING		218,033	218,033	218,033
	ZU MAINTENANCE OF REAL PROPERTY		402,060	402,060	402,060
	ZU MORTGAGE INSURANCE PREMIUM		1	1	1
	ZU PRIVATIZATION SUPPORT COSTS		26,644	26,644	26,644
TOTAL ARMY		636,099	1,565,006	1,565,006	1,565,006
FAMILY HOUSING, NAVY					
CHERRY POINT MARINE CORPS AIR STATION	NC SLOCUM VILLAGE REPLACEMENT PH III (198 UNITS)	27,002	27,002	27,002	27,002
UNSPECIFIED WORLDWIDE LOCATIONS	ZU IMPROVEMENTS	112,105	112,105	112,105	112,105
	ZU UTILITIES ACCOUNT		137,226	137,226	137,226
	ZU FURNISHINGS ACCOUNT		20,756	20,756	20,756
	ZU MANAGEMENT ACCOUNT		81,859	81,859	81,859
	ZU MISCELLANEOUS ACCOUNT		654	654	654
	ZU SERVICES ACCOUNT		57,691	57,691	57,691
	ZU LEASING		136,883	136,883	136,883
	ZU MAINTENANCE OF REAL PROPERTY		252,383	252,383	252,383
	ZU MORTGAGE INSURANCE PREMIUM		61	61	61
	ZU PRIVATIZATION SUPPORT COSTS		16,991	16,991	16,991
TOTAL NAVY		139,107	843,611	843,611	843,611
FAMILY HOUSING, AIR FORCE					
DAVIS-MONTHAN AFB	AZ REPLACE FAMILY HOUSING PH 6 (250 UNITS)	48,500	48,500	48,500	48,500
EDWARDS AIR FORCE BASE	CA REPLACE FAMILY HOUSING (218 UNITS)	41,202	41,202	41,202	41,202
VANDENBERG AFB	CA REPLACE FAMILY HOUSING PH 8 (120 UNITS)	30,906	30,906	30,906	30,906
MACDILL AFB	FL CONSTRUCT HOUSING MAINT. FACILITY	1,250	1,250	1,250	1,250
MACDILL AFB	FL REPLACE FAMILY HOUSING PH 6 (61 UNITS)	21,723	21,723	21,723	21,723
MOUNTAIN HOME AFB	ID REPLACE FAMILY HOUSING PH 6 (147 UNITS)	39,333	39,333	39,333	39,333
COLUMBUS AFB	MS FAMILY HOUSING MANAGEMENT FACILITY	711	711	711	711
WHITEMAN AFB	MO REPLACE FAMILY HOUSING PH 6 (160 UNITS)	37,087	37,087	37,087	37,087
MALMSTROM AFB	MT REPLACE FAMILY HOUSING (115 UNITS)	29,910	29,910	29,910	29,910
SEYMORE JOHNSON AFB	NC REPLACE FAMILY HOUSING PH 8 (167 UNITS)	32,693	32,693	32,693	32,693
GRAND FORKS AFB	ND REPLACE FAMILY HOUSING PH H (90 UNITS)	26,169	26,169	26,169	26,169
MINOT AFB	ND REPLACE FAMILY HOUSING PH 11 (142 UNITS)	37,087	37,087	37,087	37,087
CHARLESTON AFB	SC CONSTRUCT HUNTLERY PARK FIRE STATION	1,976	1,976	1,976	1,976
ELLSWORTH AFB	SD REPLACE FAMILY HOUSING PH 4 (75 UNITS)	21,482	21,482	21,482	21,482
DYESS AFB	TX REPLACE FAMILY HOUSING PH 5 (127 UNITS)	28,664	28,664	28,664	28,664
GOODFELLOW AFB	TX CONSTRUCT MFH PH 1 (127 UNITS)	20,604	20,604	20,604	20,604
RAMSTEIN AB	GY REPLACE FAMILY HOUSING (144 UNITS)	57,691	57,691	57,691	57,691
AVIANO AB	IT REPLACE HOUSING OFFICE	2,542	2,542	2,542	2,542
OSAN AB	KR CONSTRUCT FAMILY HOUSING PH 3 (117 UNITS)	46,834	46,834	46,834	46,834
ROYAL AIR FORCE LAKENHEATH	UK REPLACE FAMILY HOUSING (154 UNITS)	43,976	43,976	43,976	43,976
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CONSTRUCTION IMPROVEMENTS	238,353	238,353	238,353	238,353
	ZU PLANNING AND DESIGN	38,266	38,266	38,266	38,266
	ZU UTILITIES ACCOUNT		125,459	125,459	125,459

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FY 2005 Family Housing Total Obligational Authority as Requested

By Type Of Facility
(\$ Thousands)

Data as of FEB 2004

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
	ZU FURNISHINGS ACCOUNT	44,459	44,459	44,459	44,459
	ZU MANAGEMENT ACCOUNT	70,680	70,680	70,680	70,680
	ZU MISCELLANEOUS ACCOUNT	2,396	2,396	2,396	2,396
	ZU SERVICES ACCOUNT	26,070	26,070	26,070	26,070
	ZU LEASING	119,908	119,908	119,908	119,908
	ZU MAINTENANCE OF REAL PROPERTY	435,782	435,782	435,782	435,782
	ZU MORTGAGE INSURANCE PREMIUM	38	38	38	38
	ZU PRIVATIZATION SUPPORT COSTS	39,104	39,104	39,104	39,104
TOTAL AIR FORCE		846,959	1,710,855	1,710,855	1,710,855
FAMILY HOUSING, NATIONAL SECURITY AGENCY	ZU CONSTRUCTION IMPROVEMENTS	49	49	49	49
	ZU UTILITIES ACCOUNT	471	471	471	471
	ZU FURNISHINGS ACCOUNT	116	116	116	116
	ZU MANAGEMENT ACCOUNT	13	13	13	13
	ZU MISCELLANEOUS ACCOUNT	53	53	53	53
	ZU SERVICES ACCOUNT	381	381	381	381
	ZU LEASING	11,257	11,257	11,257	11,257
	ZU MAINTENANCE OF REAL PROPERTY	1,939	1,939	1,939	1,939
TOTAL NATIONAL SECURITY AGENCY		49	14,279	14,279	14,279
FAMILY HOUSING, DEFENSE INTELLIGENCE AGENCY	ZU FURNISHINGS ACCOUNT		3,925	3,925	3,925
	ZU LEASING		30,199	30,199	30,199
TOTAL DEFENSE INTELLIGENCE AGENCY			34,124	34,124	34,124
FAMILY HOUSING, DEFENSE LOGISTICS AGENCY	ZU UTILITIES ACCOUNT		419	419	419
	ZU FURNISHINGS ACCOUNT		36	36	36
	ZU MANAGEMENT ACCOUNT		293	293	293
	ZU SERVICES ACCOUNT		76	76	76
	ZU MAINTENANCE OF REAL PROPERTY		397	397	397
TOTAL DEFENSE LOGISTICS AGENCY			1,221	1,221	1,221
FAMILY HOUSING, FAMILY HOUSING IMPROVEMENT FUND	ZU FAMILY HOUSING IMPROVEMENT FUND		2,500	2,500	177,469
TOTAL FAMILY HOUSING IMPROVEMENT FUND			2,500	2,500	177,469
TOTAL DEFENSE-WIDE		49	52,124	52,124	227,093

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